

October 21, 2014

# LOS ANGELES FIRE DEPARTMENT



RALPH M. TERRAZAS  
FIRE CHIEF

October 2, 2014

BOARD OF FIRE COMMISSIONERS  
FILE NO. 14-107

TO: Board of Fire Commissioners

FROM: Ralph M. Terrazas, Fire Chief *RMT*

SUBJECT: QUARTERLY REPORT—FORECAST EXITS OF DROP ENROLLEES

FINAL ACTION:	<input type="checkbox"/> Approved	<input type="checkbox"/> Approved w/Corrections	<input type="checkbox"/> Withdrawn
	<input type="checkbox"/> Denied	<input type="checkbox"/> Received & Filed	<input type="checkbox"/> Other

## SUMMARY

Attached for your review is the Forecast Exits of DROP Enrollees quarterly report prepared under the direction of Personnel Director Norma Gutierrez. The report shows the projected exit dates of DROP-enrolled members by classification.

The report is dated September 30, 2014 and reflects DROP program enrollment data as of that date. The report will continue to be updated and reissued on a quarterly basis.

## RECOMMENDATION

That the Board:  
Receive and file.

Board report prepared by Gary Hill, Personnel Analyst II, Personnel Services Section.

Attachment

Los Angeles Fire Department

Forecast Exits of DROP Enrollees

Breakdown by Class and Fiscal Year--as of September 30, 2014

	Firefighter	Engineer	Apparatus Operator	Helicopter Pilot	Inspector I	Inspector II	Fireboat Mate	Fireboat Pilot	Captain I	Captain II	Battalion Chief	Assistant Chief	Deputy Chief	Total
<b>FY 2014/15</b>														
Oct-14	1	2	0	0	0	0	0	0	1	0	0	0	0	4
Nov-14	1	0	0	0	0	0	0	0	1	0	0	0	0	2
Dec-14	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jan-15	11	4	0	0	0	0	0	0	0	0	0	1	0	16
Feb-15	3	4	1	1	0	1	1	0	8	5	1	0	0	25
Mar-15	1	4	0	0	0	0	0	0	4	1	1	0	0	11
Apr-15	4	2	0	0	0	0	0	0	2	4	3	0	0	15
May-15	3	0	2	0	1	0	0	0	0	2	0	0	0	8
Jun-15	2	2	1	0	1	0	0	0	3	1	0	0	0	10
subtotals	26	18	4	1	2	1	1	0	19	13	5	1	0	91
<b>FY 2015/16</b>														
Jul-15	2	0	0	0	0	0	0	1	3	1	0	0	0	7
Aug-15	2	0	0	0	0	1	0	0	3	3	0	0	0	9
Sep-15	3	0	1	0	0	0	0	0	4	1	1	0	0	10
Oct-15	1	0	0	0	0	0	0	0	2	0	0	0	0	3
Nov-15	1	0	0	0	0	0	0	0	1	0	0	0	0	2
Dec-15	0	0	1	0	0	0	0	0	0	0	0	0	0	1
Jan-16	3	2	1	0	3	0	0	0	4	2	0	0	0	15
Feb-16	7	2	1	0	1	0	0	0	4	1	0	0	0	16
Mar-16	7	0	0	0	1	0	0	0	3	2	0	0	0	13
Apr-16	5	2	0	0	0	0	0	0	4	1	0	0	0	12
May-16	6	3	2	0	1	0	0	0	3	2	5	1	0	23
Jun-16	20	10	1	1	3	0	0	1	12	11	2	1	0	62
subtotals	57	19	7	1	9	1	0	2	43	24	8	2	0	173
<b>FY 2016/17</b>														
Jul-16	17	1	2	0	2	0	0	0	2	3	1	1	1	30
Aug-16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sep-16	1	0	2	0	0	0	0	0	0	0	0	0	0	3
Oct-16	0	0	1	0	0	0	0	0	1	0	1	0	0	3
Nov-16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec-16	0	1	0	0	0	0	0	0	0	0	0	0	0	1
Jan-17	2	0	0	0	1	1	0	0	2	0	0	1	0	7
Feb-17	6	0	0	1	1	0	0	0	2	1	1	0	0	12
Mar-17	3	0	0	0	0	1	0	0	0	1	0	0	0	5
Apr-17	2	0	0	0	1	0	0	0	3	0	0	1	1	8

Los Angeles Fire Department

Forecast Exits of DROP Enrollees

Breakdown by Class and Fiscal Year--as of September 30, 2014

	Firefighter	Engineer	Apparatus Operator	Helicopter Pilot	Inspector I	Inspector II	Fireboat Mate	Fireboat Pilot	Captain I	Captain II	Battalion Chief	Assistant Chief	Deputy Chief	Total
May-17	3	0	0	1	0	0	0	0	1	0	0	0	1	6
Jun-17	0	0	0	0	0	0	0	0	0	0	0	0	0	0
subtotals	34	2	5	2	5	2	0	0	11	5	3	3	3	75
<b>FY 2017/18</b>														
Jul-17	2	1	0	0	1	0	0	0	0	0	0	0	0	4
Aug-17	0	0	0	0	0	0	0	0	1	1	0	0	0	2
Sep-17	1	2	0	0	0	0	0	0	2	0	0	1	0	6
Oct-17	2	1	0	0	0	0	0	0	2	0	0	0	0	5
Nov-17	0	1	0	0	0	0	0	0	0	0	0	0	0	1
Dec-17	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jan-18	3	2	1	0	2	0	0	0	2	0	1	0	0	11
Feb-18	2	2	0	0	0	1	0	0	3	0	0	0	1	9
Mar-18	0	1	0	0	0	0	0	0	3	2	0	1	0	7
Apr-18	1	0	2	0	1	0	0	0	3	0	0	0	0	7
May-18	2	3	1	0	0	0	0	0	6	0	0	0	0	12
Jun-18	3	3	1	0	1	0	0	0	2	0	2	0	0	12
subtotals	16	16	5	0	5	1	0	0	24	3	3	2	1	76
<b>FY 2018/19</b>														
Jul-18	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug-18	4	0	0	0	0	0	1	0	1	0	0	0	0	6
Sep-18	0	0	0	0	0	0	0	0	0	0	1	0	0	1
Oct-18	1	0	0	0	0	0	0	0	1	0	0	1	0	3
Nov-18	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec-18	0	0	0	0	0	0	0	0	1	0	0	0	0	1
Jan-19	4	6	0	0	0	0	0	0	3	0	1	0	0	14
Feb-19	9	2	2	0	0	0	0	1	6	4	2	0	0	26
Mar-19	10	2	1	0	1	0	0	0	1	2	0	1	0	18
Apr-19	6	1	0	0	1	0	0	0	5	2	1	0	0	16
May-19	4	3	1	0	1	0	0	0	1	1	0	0	0	11
Jun-19	0	0	0	1	1	1	0	0	0	0	1	0	0	4
subtotals	38	14	4	1	4	1	1	1	19	9	6	2	0	100
<b>FY 2019/20</b>														
Jul-19	1	0	0	0	0	0	0	0	4	2	0	0	0	7
Aug-19	1	0	0	0	0	0	0	0	0	0	0	0	0	1
Sep-19	1	0	0	0	0	0	0	0	1	0	0	0	0	2
subtotals	3	0	0	0	0	0	0	0	5	2	0	0	0	10
Total	174	69	25	5	25	6	2	3	121	56	25	10	4	525