

August 5, 2014

LOS ANGELES FIRE DEPARTMENT



JAMES G. FEATHERSTONE
INTERIM FIRE CHIEF

July 17, 2014

BOARD OF FIRE COMMISSIONERS
FILE NO. **14-080**

TO: Board of Fire Commissioners

FROM: James G. Featherstone, Interim Fire Chief

SUBJECT: QUARTERLY REPORT—FORECAST EXITS OF DROP ENROLLEES

FINAL ACTION:	<input type="checkbox"/> Approved	<input type="checkbox"/> Approved w/Corrections	<input type="checkbox"/> Withdrawn
	<input type="checkbox"/> Denied	<input type="checkbox"/> Received & Filed	<input type="checkbox"/> Other

SUMMARY

Attached for your review is the Forecast Exits of DROP Enrollees quarterly report prepared under the direction of Personnel Director Norma Gutierrez. The report shows the projected exit dates of DROP-enrolled members by classification.

The report is dated June 30, 2014 and reflects DROP program enrollment data as of that date. The report will continue to be updated and reissued on a quarterly basis.

RECOMMENDATION

That the Board:
Receive and file.

Board report prepared by Gary Hill, Personnel Analyst II, Personnel Services Section.

Attachment

Los Angeles Fire Department

Forecast Exits of DROP Enrollees

Breakdown by Class and Fiscal Year--as of June 30, 2014

	Firefighter	Engineer	Apparatus Operator	Helicopter Pilot	Inspector I	Inspector II	Fireboat Mate	Fireboat Pilot	Captain I	Captain II	Battalion Chief	Assistant Chief	Deputy Chief	Total
FY 2014/15														
Jul-14	0	1	2	0	1	1	0	0	2	1	0	0	0	8
Aug-14	3	2	0	0	1	0	0	0	1	1	1	0	0	9
Sep-14	0	1	0	0	0	1	0	0	2	0	0	0	0	4
Oct-14	0	1	0	0	0	0	0	0	1	0	0	0	0	2
Nov-14	0	1	0	0	0	0	0	0	1	0	0	0	0	2
Dec-14	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jan-15	12	4	0	0	0	0	0	0	0	0	0	1	0	17
Feb-15	3	4	1	1	0	1	1	0	8	5	1	0	0	25
Mar-15	2	4	0	0	0	0	0	0	4	1	1	0	0	12
Apr-15	4	2	0	0	0	0	0	0	2	4	3	0	0	15
May-15	3	0	2	0	1	0	0	0	0	2	0	0	0	8
Jun-15	3	2	1	0	1	0	0	0	3	1	0	0	0	11
subtotals	30	22	6	1	4	3	1	0	24	15	6	1	0	113
FY 2015/16														
Jul-15	2	0	0	0	0	0	0	1	3	1	0	0	0	7
Aug-15	2	0	0	0	0	1	0	0	3	3	0	0	0	9
Sep-15	3	0	1	0	0	0	0	0	4	1	1	0	0	10
Oct-15	1	0	0	0	0	0	0	0	2	0	0	0	0	3
Nov-15	1	0	0	0	0	0	0	0	1	0	0	0	0	2
Dec-15	0	0	1	0	0	0	0	0	0	0	0	0	0	1
Jan-16	3	2	1	0	3	0	0	0	4	2	0	0	0	15
Feb-16	7	2	1	0	1	0	0	0	4	1	0	0	0	16
Mar-16	7	0	0	0	1	0	0	0	3	2	0	0	0	13
Apr-16	5	2	0	0	0	0	0	0	4	1	0	0	0	12
May-16	6	3	2	0	1	0	0	0	3	2	5	0	1	23
Jun-16	20	12	0	1	3	0	0	1	12	11	2	1	0	63
subtotals	57	21	6	1	9	1	0	2	43	24	8	1	1	174
FY 2016/17														
Jul-16	17	1	2	0	2	0	0	0	2	3	1	1	1	30
Aug-16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sep-16	1	0	2	0	0	0	0	0	0	0	0	0	0	3
Oct-16	0	0	1	0	0	0	0	0	1	0	1	0	0	3
Nov-16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec-16	0	1	0	0	0	0	0	0	0	0	0	0	0	1
Jan-17	2	0	0	0	1	1	0	0	2	0	0	0	1	7
Feb-17	6	0	0	1	1	0	0	0	2	1	1	0	0	12

Los Angeles Fire Department

Forecast Exits of DROP Enrollees

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	Firefighter	Engineer	Apparatus Operator	Helicopter Pilot	Inspector I	Inspector II	Fireboat Mate	Fireboat Pilot	Captain I	Captain II	Battalion Chief	Assistant Chief	Deputy Chief	Total
Mar-17	3	0	0	0	0	1	0	0	0	1	0	0	0	5
Apr-17	2	0	0	0	1	0	0	0	3	0	0	1	1	8
May-17	3	0	0	1	0	0	0	0	1	0	0	1	0	6
Jun-17	0	0	0	0	0	0	0	0	0	0	0	0	0	0
subtotals	34	2	5	2	5	2	0	0	11	5	3	3	3	75
FY 2017/18														
Jul-17	2	1	0	0	1	0	0	0	0	0	0	0	0	4
Aug-17	0	0	0	0	0	0	0	0	1	1	0	0	0	2
Sep-17	1	2	0	0	0	0	0	0	2	0	0	1	0	6
Oct-17	2	1	0	0	0	0	0	0	2	0	0	0	0	5
Nov-17	0	1	0	0	0	0	0	0	0	0	0	0	0	1
Dec-17	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jan-18	3	2	1	0	2	0	0	0	2	0	1	0	0	11
Feb-18	2	2	0	0	0	1	0	0	3	0	0	0	1	9
Mar-18	0	1	0	0	0	0	0	0	3	2	0	1	0	7
Apr-18	1	0	2	0	1	0	0	0	3	0	0	0	0	7
May-18	2	3	1	0	0	0	0	0	6	0	0	0	0	12
Jun-18	3	3	1	0	1	0	0	0	2	0	2	0	0	12
subtotals	16	16	5	0	5	1	0	0	24	3	3	2	1	76
FY 2018/19														
Jul-18	0	0	0	0	0	0	0	0	1	0	0	0	0	1
Aug-18	4	0	0	0	0	0	1	0	1	0	0	0	0	6
Sep-18	0	0	0	0	0	0	0	0	0	0	1	0	0	1
Oct-18	1	0	0	0	0	0	0	0	1	0	0	1	0	3
Nov-18	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec-18	0	0	0	0	0	0	0	0	1	0	0	0	0	1
Jan-19	4	6	0	0	0	0	0	0	3	0	1	0	0	14
Feb-19	9	2	2	0	0	0	0	1	6	4	2	0	0	26
Mar-19	10	2	1	0	1	0	0	0	1	2	0	1	0	18
Apr-19	6	1	0	0	1	0	0	0	5	2	1	0	0	16
May-19	4	2	1	0	1	0	0	0	1	1	0	0	0	10
Jun-19	0	0	0	0	1	0	0	0	0	0	1	0	0	2
subtotals	38	13	4	0	4	0	1	1	20	9	6	2	0	98
FY 2019/20														
Jul-19	0	0	0	0	0	0	0	0	1	1	0	0	0	2
subtotals	0	0	0	0	0	0	0	0	1	1	0	0	0	2
Total	175	74	26	4	27	7	2	3	123	57	26	9	5	538