

February 18, 2014

# LOS ANGELES FIRE DEPARTMENT



JAMES G. FEATHERSTONE  
INTERIM FIRE CHIEF

January 24, 2013

BOARD OF FIRE COMMISSIONERS  
FILE NO. 14-012

TO: Board of Fire Commissioners

FROM: James G. Featherstone, Interim Fire Chief

SUBJECT: QUARTERLY REPORT—FORECAST EXITS OF DROP ENROLLEES

FINAL ACTION:	<input type="checkbox"/> Approved	<input type="checkbox"/> Approved w/Corrections	<input type="checkbox"/> Withdrawn
	<input type="checkbox"/> Denied	<input type="checkbox"/> Received & Filed	<input type="checkbox"/> Other

## SUMMARY

Attached for your review is the Forecast Exits of DROP Enrollees quarterly report prepared under the direction of Personnel Director Norma Gutierrez. The report shows the projected exit dates of DROP-enrolled members by classification.

The report is dated December 31, 2013 and reflects DROP program enrollment data as of that date. The report will continue to be updated and reissued on a quarterly basis.

## RECOMMENDATION

That the Board:

1. Receive and file.

Board report prepared by Gary Hill, Personnel Analyst II, Personnel Services Section.

Attachment

Los Angeles Fire Department

Forecast Exits of DROP Enrollees

Breakdown by Class and Fiscal Year--as of December 31, 2013

	Firefighter	Engineer	Apparatus Operator	Helicopter Pilot	Inspector I	Inspector II	Fireboat Mate	Fireboat Pilot	Captain I	Captain II	Battalion Chief	Assistant Chief	Deputy Chief	Total
<b>FY 2013/14</b>														
Jan-14	5	2	1	0	0	1	0	0	4	1	0	0	1	15
Feb-14	0	1	0	0	0	0	0	0	1	0	1	1	0	4
Mar-14	0	0	0	0	1	0	0	0	0	0	0	0	0	1
Apr-14	0	1	0	0	0	1	0	0	0	1	1	0	0	4
May-14	5	1	0	0	0	0	0	0	1	1	0	0	0	8
Jun-14	1	0	0	0	1	2	0	0	0	2	0	0	0	6
subtotals	11	5	1	0	2	4	0	0	6	5	2	1	1	38
<b>FY 2014/15</b>														
Jul-14	2	2	2	0	2	1	0	0	1	2	0	0	0	12
Aug-14	1	2	0	0	1	0	0	0	1	1	1	0	0	7
Sep-14	1	1	0	0	0	1	0	0	2	0	0	0	0	5
Oct-14	1	1	0	0	0	0	0	0	1	0	0	0	0	3
Nov-14	0	1	0	0	0	0	0	0	1	0	0	0	0	2
Dec-14	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jan-15	12	4	0	0	0	0	0	0	0	0	0	1	0	17
Feb-15	3	4	1	1	0	1	1	0	8	5	1	0	0	25
Mar-15	2	4	0	0	0	0	0	0	4	1	1	0	0	12
Apr-15	5	2	0	0	0	0	0	0	2	4	3	0	0	16
May-15	3	0	2	0	1	0	0	0	0	2	0	0	0	8
Jun-15	3	2	1	0	1	0	0	0	3	1	0	0	0	11
subtotals	33	23	6	1	5	3	1	0	23	16	6	1	0	118
<b>FY 2015/16</b>														
Jul-15	2	0	0	0	0	0	0	1	3	1	0	0	0	7
Aug-15	2	0	0	0	0	1	0	0	3	3	0	0	0	9
Sep-15	3	0	1	0	0	0	0	0	4	1	1	0	0	10
Oct-15	1	0	0	0	0	0	0	0	2	0	0	0	0	3
Nov-15	1	0	0	0	0	0	0	0	1	0	0	0	0	2
Dec-15	0	0	1	0	0	0	0	0	0	0	0	0	0	1
Jan-16	4	2	1	0	3	0	0	0	4	2	0	0	0	16
Feb-16	7	2	1	0	1	0	0	0	4	1	0	0	0	16
Mar-16	7	0	0	0	1	0	0	0	3	2	0	0	0	13
Apr-16	5	2	0	0	0	0	0	0	4	1	0	0	0	12
May-16	6	3	2	0	1	0	0	0	3	2	5	0	1	23
Jun-16	20	12	1	1	3	0	0	1	11	11	2	1	0	63
subtotals	58	21	7	1	9	1	0	2	42	24	8	1	1	175

Los Angeles Fire Department

Forecast Exits of DROP Enrollees

Breakdown by Class and Fiscal Year--as of December 31, 2013

	Firefighter	Engineer	Apparatus Operator	Helicopter Pilot	Inspector I	Inspector II	Fireboat Mate	Fireboat Pilot	Captain I	Captain II	Battalion Chief	Assistant Chief	Deputy Chief	Total
<b>FY 2016/17</b>														
Jul-16	17	1	2	0	2	0	0	0	2	3	1	1	1	30
Aug-16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sep-16	1	0	2	0	0	0	0	0	0	0	0	0	0	3
Oct-16	0	0	1	0	0	0	0	0	1	0	1	0	0	3
Nov-16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec-16	0	1	0	0	0	0	0	0	0	0	0	0	0	1
Jan-17	2	0	0	0	1	1	0	0	2	0	0	1	0	7
Feb-17	6	0	0	1	1	0	0	0	2	1	1	0	0	12
Mar-17	3	0	0	0	0	1	0	0	0	1	0	0	0	5
Apr-17	2	0	0	0	1	0	0	0	3	0	1	1	0	8
May-17	3	0	0	1	0	0	0	0	1	0	0	1	0	6
Jun-17	0	0	0	0	0	0	0	0	0	0	0	0	0	0
subtotals	34	2	5	2	5	2	0	0	11	5	4	4	1	75
<b>FY 2017/18</b>														
Jul-17	2	1	0	0	1	0	0	0	0	0	0	0	0	4
Aug-17	0	0	0	0	0	0	0	0	1	1	0	0	0	2
Sep-17	1	2	0	0	0	0	0	0	2	0	0	1	0	6
Oct-17	2	1	0	0	0	0	0	0	2	0	0	0	0	5
Nov-17	0	1	0	0	0	0	0	0	0	0	0	0	0	1
Dec-17	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jan-18	3	2	1	0	2	0	0	0	2	0	1	0	0	11
Feb-18	2	2	0	0	0	1	0	0	3	0	0	0	1	9
Mar-18	0	1	0	0	0	0	0	0	3	2	0	1	0	7
Apr-18	1	0	2	0	1	0	0	0	3	0	0	0	0	7
May-18	2	3	1	0	0	0	0	0	6	0	0	0	0	12
Jun-18	3	3	1	0	1	0	0	0	2	0	2	0	0	12
subtotals	16	16	5	0	5	1	0	0	24	3	3	2	1	76
<b>FY 2018/19</b>														
Jul-18	0	0	0	0	0	0	0	0	1	0	0	0	0	1
Aug-18	4	0	0	0	0	0	1	0	1	0	0	0	0	6
Sep-18	0	0	0	0	0	0	0	0	0	0	1	0	0	1
Oct-18	1	0	0	0	0	0	0	0	0	0	0	1	0	2
Nov-18	0	0	0	0	0	0	0	0	1	0	0	0	0	1
subtotals	5	0	0	0	0	0	1	0	3	0	1	1	0	11
<b>Total</b>	<b>157</b>	<b>67</b>	<b>24</b>	<b>4</b>	<b>26</b>	<b>11</b>	<b>2</b>	<b>2</b>	<b>109</b>	<b>53</b>	<b>24</b>	<b>10</b>	<b>4</b>	<b>493</b>