

LOS ANGELES FIRE DEPARTMENT



BRIAN L. CUMMINGS
FIRE CHIEF

October 21, 2013

BOARD OF FIRE COMMISSIONERS
FILE NO. 13-127

TO: Board of Fire Commissioners

FROM: Brian L. Cummings, Fire Chief

A handwritten signature in black ink, appearing to be "B. Cummings", is written over the "FROM:" line.

SUBJECT: QUARTERLY REPORT—FORECAST EXITS OF DROP ENROLLEES

FINAL ACTION:	<input type="checkbox"/> Approved	<input type="checkbox"/> Approved w/Corrections	<input type="checkbox"/> Withdrawn
	<input type="checkbox"/> Denied	<input type="checkbox"/> Received & Filed	<input type="checkbox"/> Other

SUMMARY

Attached for your review is the Forecast Exits of DROP Enrollees quarterly report prepared under the direction of Personnel Director Norma Gutierrez. The report shows the projected exit dates of DROP-enrolled members by classification.

The report is dated September 30, 2013 and reflects DROP program enrollment data as of that date. The report will continue to be updated and reissued on a quarterly basis.

RECOMMENDATION

That the Board:

1. Receive and file.

Board report prepared by Gary Hill, Personnel Analyst II, Personnel Services Section.

Attachment

Los Angeles Fire Department

Forecast Exits of DROP Enrollees

Breakdown by Class and Fiscal Year--as of September 30, 2013

	Firefighter	Engineer	Apparatus Operator	Helicopter Pilot	Inspector I	Inspector II	Fireboat Mate	Fireboat Pilot	Captain I	Captain II	Battalion Chief	Assistant Chief	Deputy Chief	Total
FY 2013/14														
Oct-13	2	1	1	0	0	0	0	0	0	0	0	0	0	4
Nov-13	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec-13	0	0	0	0	0	0	0	0	0	1	0	0	0	1
Jan-14	4	2	1	0	0	0	0	0	2	1	0	0	0	10
Feb-14	0	1	0	0	0	0	0	0	2	0	0	1	0	4
Mar-14	0	0	0	0	1	0	0	0	0	0	1	0	0	2
Apr-14	0	1	0	0	0	1	0	0	0	1	1	0	0	4
May-14	5	1	0	0	0	0	0	0	1	1	0	0	0	8
Jun-14	1	0	0	0	1	3	0	0	0	2	0	0	0	7
subtotals	12	6	2	0	2	4	0	0	5	6	2	1	0	40
FY 2014/15														
Jul-14	2	2	2	0	2	1	0	0	1	2	0	0	0	12
Aug-14	2	2	0	0	1	0	0	0	1	1	1	0	0	8
Sep-14	1	1	0	0	0	1	0	0	2	0	0	0	0	5
Oct-14	1	1	0	0	0	0	0	0	1	0	0	0	0	3
Nov-14	0	1	0	0	0	0	0	0	1	0	0	0	0	2
Dec-14	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jan-15	12	4	0	0	0	0	0	0	0	0	0	1	1	18
Feb-15	3	4	1	1	0	1	1	0	8	5	1	0	0	25
Mar-15	2	4	0	0	0	0	0	0	4	1	1	0	0	12
Apr-15	5	2	0	0	0	0	0	0	2	4	3	0	0	16
May-15	3	0	2	0	1	0	0	0	0	2	0	0	0	8
Jun-15	3	2	1	0	1	0	0	0	3	1	0	0	0	11
subtotals	34	23	6	1	5	3	1	0	23	16	6	1	1	120
FY 2015/16														
Jul-15	2	0	0	0	0	0	0	1	3	1	0	0	0	7
Aug-15	2	0	0	0	0	1	0	0	3	3	0	0	0	9
Sep-15	3	0	1	0	0	0	0	0	4	1	1	0	0	10
Oct-15	1	0	0	0	0	0	0	0	2	0	0	0	0	3
Nov-15	1	0	0	0	0	0	0	0	1	0	0	0	0	2
Dec-15	0	0	1	0	0	0	0	0	0	0	0	0	0	1
Jan-16	4	2	1	0	3	0	0	0	4	2	0	0	0	16
Feb-16	7	2	1	0	1	0	0	0	4	1	0	0	0	16
Mar-16	7	0	0	0	1	0	0	0	3	2	0	0	0	13
Apr-16	5	2	0	0	0	0	0	0	5	1	0	0	0	13

Los Angeles Fire Department

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	Firefighter	Engineer	Apparatus Operator	Helicopter Pilot	Inspector I	Inspector II	Fireboat Mate	Fireboat Pilot	Captain I	Captain II	Battalion Chief	Assistant Chief	Deputy Chief	Total
May-16	6	3	2	0	1	0	0	0	3	2	5	0	1	23
Jun-16	20	12	2	1	3	0	0	1	11	11	2	1	0	64
subtotals	58	21	8	1	9	1	0	2	43	24	8	1	1	177
FY 2016/17														
Jul-16	17	1	2	0	2	0	0	0	2	3	1	1	1	30
Aug-16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sep-16	1	0	2	0	0	0	0	0	0	0	0	0	0	3
Oct-16	0	0	1	0	0	0	0	0	1	0	1	0	0	3
Nov-16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec-16	0	1	0	0	0	0	0	0	0	0	0	0	0	1
Jan-17	2	0	0	0	1	1	0	0	2	0	0	1	0	7
Feb-17	6	0	0	1	1	0	0	0	2	1	1	0	0	12
Mar-17	3	0	0	0	0	1	0	0	0	1	0	0	0	5
Apr-17	3	0	0	0	1	0	0	0	3	0	1	1	0	9
May-17	3	0	0	1	0	0	0	0	1	0	0	1	0	6
Jun-17	0	0	0	0	0	0	0	0	0	0	0	0	0	0
subtotals	35	2	5	2	5	2	0	0	11	5	4	4	1	76
FY 2017/18														
Jul-17	2	1	0	0	1	0	0	0	1	0	0	0	0	5
Aug-17	0	0	0	0	0	0	0	0	1	1	0	0	0	2
Sep-17	1	2	0	0	0	0	0	0	2	0	0	1	0	6
Oct-17	2	1	0	0	0	0	0	0	2	0	0	0	0	5
Nov-17	0	1	0	0	0	0	0	0	0	0	0	0	0	1
Dec-17	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jan-18	3	2	1	0	2	0	0	0	2	0	1	0	0	11
Feb-18	2	2	0	0	0	1	0	0	3	0	0	0	1	9
Mar-18	0	1	0	0	0	0	0	0	3	2	0	1	0	7
Apr-18	1	0	2	0	1	0	0	0	3	0	0	0	0	7
May-18	2	3	1	0	0	0	0	0	6	0	0	0	0	12
Jun-18	3	3	1	0	1	0	0	0	2	0	1	0	0	11
subtotals	16	16	5	0	5	1	0	0	25	3	2	2	1	76
FY 2018/19														
Jul-18	0	0	0	0	0	0	0	0	1	0	0	0	0	1
Aug-18	2	0	0	0	0	0	0	0	0	0	0	0	0	2
Sep-18	0	0	0	0	0	0	0	0	0	0	1	0	0	1
Oct-18	0	0	0	0	0	0	0	0	1	0	1	0	0	2
subtotals	2	0	0	0	0	0	0	0	2	0	2	0	0	6
Total	157	68	26	4	26	11	1	2	109	54	24	9	4	495