

July 23, 2013

LOS ANGELES FIRE DEPARTMENT



BRIAN L. CUMMINGS
FIRE CHIEF

July 10, 2013

BOARD OF FIRE COMMISSIONERS
FILE NO. 13-089

TO: Board of Fire Commissioners

FROM: Brian L. Cummings, Fire Chief

SUBJECT: QUARTERLY REPORT—*FORECAST EXITS OF DROP ENROLLEES*

FOR INFORMATION ONLY:	<input type="checkbox"/> Approved	<input type="checkbox"/> Approved w/Corrections	<input type="checkbox"/> Withdrawn
	<input type="checkbox"/> Denied	<input type="checkbox"/> Received & Filed	<input type="checkbox"/> Other

For Information Only

Attached for your review is the ***Forecast Exits of DROP Enrollees*** quarterly report prepared under the direction of Personnel Director Norma Gutierrez. The report shows the projected exit dates of DROP-enrolled members by classification.

The report is dated June 30, 2013 and reflects DROP program enrollment data as of that date. The report will continue to be updated and reissued on a quarterly basis.

Board report prepared by Gary Hill, Personnel Analyst II, Personnel Services Section.

Attachments

Los Angeles Fire Department

Forecast Exits of DROP Enrollees

Breakdown by Class and Fiscal Year--as of June 30, 2013

	Firefighter	Engineer	Apparatus Operator	Helicopter Pilot	Inspector I	Inspector II	Fireboat Mate	Fireboat Pilot	Captain I	Captain II	Battalion Chief	Assistant Chief	Deputy Chief	Total
FY 2013/14														
Jul-13	2	4	3	0	0	0	0	0	3	0	1	1	0	14
Aug-13	0	1	0	0	0	0	0	0	0	0	0	0	0	1
Sep-13	1	0	0	0	0	0	0	0	1	0	1	0	1	4
Oct-13	2	1	1	0	0	0	0	0	0	0	0	0	0	4
Nov-13	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec-13	0	0	0	0	0	0	0	0	0	1	0	0	0	1
Jan-14	4	2	1	0	0	0	0	0	2	1	0	0	0	10
Feb-14	0	1	0	0	0	0	0	0	2	0	0	1	0	4
Mar-14	0	0	0	0	1	0	0	0	0	0	1	0	0	2
Apr-14	0	1	0	0	0	1	0	0	0	1	2	0	0	5
May-14	5	1	0	0	0	0	0	0	1	1	0	0	0	8
Jun-14	1	0	0	0	1	3	0	0	0	2	0	0	0	7
subtotals	15	11	5	0	2	4	0	0	9	6	5	2	1	60
FY 2014/15														
Jul-14	2	2	2	0	2	1	0	0	1	2	0	0	0	12
Aug-14	2	2	0	0	1	0	0	0	1	1	1	0	0	8
Sep-14	1	1	0	0	0	1	0	0	2	0	0	0	0	5
Oct-14	1	1	0	0	0	0	0	0	1	0	0	0	0	3
Nov-14	0	1	0	0	0	0	0	0	1	0	0	0	0	2
Dec-14	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jan-15	12	4	0	0	0	0	0	0	0	0	0	1	1	18
Feb-15	3	4	1	1	0	1	1	0	8	5	1	0	0	25
Mar-15	2	4	0	0	0	0	0	0	4	1	1	0	0	12
Apr-15	5	2	0	0	0	0	0	0	2	4	3	0	0	16
May-15	3	0	2	0	1	0	0	0	0	2	0	0	0	8
Jun-15	3	2	1	0	1	0	0	0	3	1	0	0	0	11
subtotals	34	23	6	1	5	3	1	0	23	16	6	1	1	120
FY 2015/16														
Jul-15	2	0	0	0	0	0	0	1	3	1	0	0	0	7
Aug-15	2	0	0	0	0	1	0	0	3	3	0	0	0	9
Sep-15	3	0	1	0	0	0	0	0	4	1	1	0	0	10
Oct-15	1	0	0	0	0	0	0	0	2	0	0	0	0	3
Nov-15	1	0	0	0	0	0	0	0	1	0	0	0	0	2
Dec-15	0	0	1	0	0	0	0	0	0	0	0	0	0	1
Jan-16	4	2	1	0	3	0	0	0	4	2	0	0	0	16
Feb-16	7	2	1	0	1	0	0	0	4	1	0	0	0	16
Mar-16	7	0	0	0	1	0	0	0	3	2	0	0	0	13

Los Angeles Fire Department

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	Firefighter	Engineer	Apparatus Operator	Helicopter Pilot	Inspector I	Inspector II	Fireboat Mate	Fireboat Pilot	Captain I	Captain II	Battalion Chief	Assistant Chief	Deputy Chief	Total
Apr-16	5	2	0	0	0	0	0	0	5	1	0	0	0	13
May-16	6	3	2	0	1	0	0	0	3	3	5	0	1	24
Jun-16	20	12	2	1	3	0	0	1	11	11	2	1	0	64
subtotals	58	21	8	1	9	1	0	2	43	25	8	1	1	178
FY 2016/17														
Jul-16	17	1	2	0	2	0	0	0	3	3	1	1	1	31
Aug-16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sep-16	1	0	2	0	0	0	0	0	0	0	0	0	0	3
Oct-16	0	0	1	0	0	0	0	0	1	0	1	0	0	3
Nov-16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec-16	0	1	0	0	0	0	0	0	0	0	0	0	0	1
Jan-17	2	0	0	0	1	1	0	0	2	0	0	1	0	7
Feb-17	6	0	0	1	1	0	0	0	2	1	1	0	0	12
Mar-17	3	0	0	0	0	1	0	0	0	1	0	0	0	5
Apr-17	3	0	0	0	1	0	0	0	3	0	1	1	0	9
May-17	3	0	0	1	0	0	0	0	1	0	0	1	0	6
Jun-17	0	0	0	0	0	0	0	0	0	0	0	0	0	0
subtotals	35	2	5	2	5	2	0	0	12	5	4	4	1	77
FY 2017/18														
Jul-17	2	1	0	0	1	0	0	0	1	0	0	0	0	5
Aug-17	0	0	0	0	0	0	0	0	1	1	0	0	0	2
Sep-17	1	2	0	0	0	0	0	0	2	0	0	1	0	6
Oct-17	2	1	0	0	0	0	0	0	2	0	0	0	0	5
Nov-17	0	1	0	0	0	0	0	0	0	0	0	0	0	1
Dec-17	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jan-18	3	2	1	0	2	0	0	0	2	0	1	0	0	11
Feb-18	2	2	0	0	0	1	0	0	3	0	0	0	1	9
Mar-18	0	0	0	0	0	0	0	0	1	2	0	1	0	4
Apr-18	1	0	2	0	1	0	0	0	3	0	0	0	0	7
May-18	1	1	0	0	0	0	0	0	3	0	0	0	0	5
Jun-18	1	1	0	0	1	0			0	0	0	0	0	3
subtotals	13	11	3	0	5	1	0	0	18	3	1	2	1	58
Total	155	68	27	4	26	11	1	2	105	55	24	10	5	493