

LOS ANGELES FIRE DEPARTMENT



BRIAN L. CUMMINGS
FIRE CHIEF

July 17, 2012

BOARD OF FIRE COMMISSIONERS
FILE NO. 12-123

TO: Board of Fire Commissioners

FROM: Brian L. Cummings, Fire Chief

A large, stylized handwritten signature in black ink, likely belonging to Brian L. Cummings, is written over the "FROM:" line and extends into the "SUBJECT:" line.

SUBJECT: QUARTERLY REPORT—FORECAST EXITS OF DROP ENROLLEES

FINAL ACTION:	<input type="checkbox"/> Approved	<input type="checkbox"/> Approved w/Corrections	<input type="checkbox"/> Withdrawn
	<input type="checkbox"/> Denied	<input type="checkbox"/> Received & Filed	<input type="checkbox"/> Other

For Information Only

Attached for your review is the **Forecast Exits of DROP Enrollees** quarterly report prepared under the direction of Personnel Director Norma Gutierrez. The report shows the projected exit dates of DROP-enrolled members by classification.

The report is dated June 30, 2012 and reflects DROP program enrollment data as of that date. The report will continue to be updated and reissued on a quarterly basis.

Board report prepared by Gary Hill, Personnel Analyst II, Personnel Services Section.

Attachments

Los Angeles Fire Department

Forecast Exits of DROP Enrollees

Breakdown by Class and Fiscal Year--as of June 30, 2012

	Firefighter	Engineer	Apparatus Operator	Helicopter Pilot	Inspector I	Inspector II	Fireboat Mate	Fireboat Pilot	Captain I	Captain II	Battalion Chief	Assistant Chief	Deputy Chief	Total
FY 2011/12														
Jun-12	0	0	0	0	0	0	0	0	0	0	1	0	0	1
subtotals	0	0	0	0	0	0	0	0	0	0	1	0	0	1
FY 2012/13														
Jul-12	0	1	1	0	0	0	0	0	1	2	0	0	0	5
Aug-12	2	3	0	0	0	0	0	0	1	0	0	0	0	6
Sep-12	2	0	0	0	0	0	1	0	1	3	0	0	0	7
Oct-12	0	0	0	1	1	0	0	0	1	0	1	0	0	4
Nov-12	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec-12	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jan-13	1	1	2	0	0	0	0	0	0	0	0	0	0	4
Feb-13	11	4	3	0	2	2	0	0	15	7	4	1	0	49
Mar-13	2	2	0	0	0	1	0	0	1	1	0	0	0	7
Apr-13	0	0	0	0	0	0	0	0	0	0	1	0	0	1
May-13	2	0	0	0	1	0	0	0	1	1	0	0	0	5
Jun-13	0	0	0	0	0	0	0	0	0	1	0	0	0	1
subtotals	20	11	6	1	4	3	1	0	21	15	6	1	0	89
FY 2013/14														
Jul-13	4	4	3	0	0	0	0	0	2	0	1	1	0	15
Aug-13	0	1	0	0	0	0	0	0	1	0	0	0	0	2
Sep-13	1	0	0	0	0	0	0	0	1	0	1	0	1	4
Oct-13	2	1	1	0	0	0	0	0	0	0	0	0	0	4
Nov-13	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec-13	0	0	0	0	0	0	0	0	0	1	0	0	0	1
Jan-14	4	2	1	0	0	0	0	0	2	1	0	0	0	10
Feb-14	0	1	0	0	0	0	0	0	0	0	0	1	0	4
Mar-14	0	0	0	0	2	0	0	0	0	0	1	0	0	3
Apr-14	0	1	0	0	1	1	0	0	0	1	2	0	0	6
May-14	6	1	0	0	0	0	0	0	1	1	0	0	0	9
Jun-14	1	0	0	0	2	3	0	0	0	2	0	0	0	8
subtotals	18	11	5	0	5	4	0	0	9	6	5	2	1	66
FY 2014/15														
Jul-14	2	2	2	0	2	1	0	0	1	2	0	0	0	12
Aug-14	2	2	0	0	1	0	0	0	1	1	1	0	0	8
Sep-14	1	1	0	0	0	1	0	0	2	0	0	0	0	5
Oct-14	1	1	0	0	0	0	0	0	1	0	0	0	0	3
Nov-14	0	1	0	0	0	0	0	0	1	0	0	0	0	2
Dec-14	1	0	0	0	0	0	0	0	0	0	0	0	0	1
Jan-15	12	4	0	0	0	0	0	0	0	0	0	1	0	18
Feb-15	3	4	1	1	0	1	1	0	8	5	1	0	0	25
Mar-15	2	4	0	0	0	0	0	0	4	1	1	0	0	12

Los Angeles Fire Department

Forecast Exits of DROP Enrollees

Breakdown by Class and Fiscal Year--as of June 30, 2012

	Firefighter	Engineer	Apparatus Operator	Helicopter Pilot	Inspector I	Inspector II	Fireboat Mate	Fireboat Pilot	Captain I	Captain II	Battalion Chief	Assistant Chief	Deputy Chief	Total
Apr-15	6	2	0	0	0	0	0	0	2	4	3	0	0	17
May-15	3	0	2	0	1	0	0	0	0	2	0	0	0	8
Jun-15	3	2	1	0	1	0	0	0	4	1	0	0	0	12
subtotals	36	23	6	1	5	3	1	0	24	16	6	1	1	123

FY 2015/16

Jul-15	2	0	0	0	0	0	0	1	3	1	0	0	0	7
Aug-15	2	0	0	0	1	0	0	0	3	3	0	0	0	9
Sep-15	3	0	1	0	0	0	0	0	4	1	1	0	0	10
Oct-15	1	0	0	0	0	0	0	0	2	0	0	0	0	3
Nov-15	1	0	0	0	0	0	0	0	1	0	0	0	0	2
Dec-15	0	0	1	0	0	0	0	0	0	0	0	0	0	1
Jan-16	4	2	1	0	0	0	0	0	4	2	0	0	0	16
Feb-16	8	2	1	0	1	0	0	0	4	1	0	0	0	17
Mar-16	7	0	0	0	1	0	0	0	3	2	0	0	0	13
Apr-16	6	2	0	0	0	0	0	0	5	1	0	0	0	14
May-16	6	3	2	0	1	0	0	0	3	3	5	0	1	24
Jun-16	20	12	2	1	3	0	0	1	11	11	2	1	0	64
subtotals	60	21	8	1	10	0	0	2	43	25	8	1	1	180

FY 2016/17

Jul-16	17	1	2	0	2	0	0	0	3	3	1	1	1	31
Aug-16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sep-16	1	0	2	0	0	0	0	0	0	0	0	0	0	3
Oct-16	0	0	1	0	0	0	0	0	1	0	1	0	0	3
Nov-16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec-16	0	1	0	0	0	0	0	0	0	0	0	0	0	1
Jan-17	2	0	0	0	1	1	0	0	2	0	0	1	0	7
Feb-17	6	0	0	1	1	0	0	0	2	1	1	0	0	12
Mar-17	3	0	0	0	0	1	0	0	0	1	0	0	0	5
Apr-17	3	0	0	0	1	0	0	0	3	0	1	1	0	9
May-17	3	0	0	1	0	0	0	0	1	0	0	1	0	6
Jun-17	1	0	0	0	0	0	0	0	0	0	0	0	0	1
subtotals	36	2	5	2	5	2	0	0	12	5	4	4	1	78

Total	170	68	30	5	29	12	2	2	109	67	30	9	4	537
-------	-----	----	----	---	----	----	---	---	-----	----	----	---	---	-----