

Notes for Supplies Section

In the area below, provide an approximate listing of necessary supplies. Supply items/costs that should be listed are items other than what the equipment definition states as follows: The general definition of "Equipment" out of the CFR is: "Equipment" means an article of nonexpendable, tangible personal property having a useful life of more than one year and an acquisition cost which equals or exceeds the lesser of the capitalization level established by the governmental unit for financial statement purposes, or \$5000. However, due to the dynamic program, the requirements for these items (within the amount approved at time of award for this object class) may change. Any changes to the listed items will be reflected in the Performance Reports, including the reason for the change(s) noted.

These are the items our Task Force anticipates requiring for the FY2011 Cooperative Agreement. However, due to the dynamic program, the requirements for these items may change and any changes will be reflected in the Performance Reports, with the reason for the change noted. A budget change is not required to be submitted for approval if the costs in this object class remain as approved at time of award and the items are allowable in accordance with the statement of work, program guidance and directives.

[illegible]

<p>Supplies</p> <p>Describe any additional supporting information for supply costs below.</p>	<p>Cost Basis: Please mark appropriate box(es) below.</p> <p><input type="checkbox"/> <i>Union Agreements</i></p> <p><input type="checkbox"/> <i>City/County/Organization Negotiated Agreements</i></p> <p><input type="checkbox"/> <i>Historical Data</i></p> <p><input type="checkbox"/> <i>Bids/Quotes</i></p> <p><input type="checkbox"/> <i>Costs are in Comparison w/ other TFs for Similar Tasks or Items</i></p> <p><input type="checkbox"/> <i>Other</i> <i>(List here):</i></p>
<p>This narrative box has character limitations. For additional clarification use tab 15</p>	

Contractual

Notes for Contractual Section

In the area below, list any supporting information for the contractual costs of services, rentals, etc., for equipment.

Contractual

Service	Quantity	Unit Cost	Total Cost
Sat. Telephone Services	12	\$530	\$6,360
Cell Telephone Services	12	\$350	\$4,200
Medical Cache Maintanance	1	\$20,000	\$20,000
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
Total			\$30,560

Contractual

Describe any additional supporting information for contractual costs below.

The costs for the satellite and cellular telephone services are based on average monthly costs. The \$20,000 anticipated cost for the Medical Cache maintenance covers items such as expired medicines including antibiotics and auto injectors. There are many medicines with a short shelf life. An allotment of \$8,000 is provided for Ernie Ojeda's position as the training group chair, part of this support allocated to his travel and supplies, as well as it is anticipated that approximately \$600 in cellular services will be to support his efforts.

Cost Basis: Please mark appropriate box(es) below.

- ☐ *Union Agreements*
- ☐ *City/County/Organization Negotiated Agreements*
- ☒ *Historical Data*
- ☐ *Bids/Quotes*
- ☐ *Costs are in Comparison w/ other TFs for Similar Tasks or Items*
- ☐ *Other* *(List here):*

This narrative box has character limitations. For additional clarification use tab 15

Other

Notes for Other Section

This area will cover any miscellaneous items that are equipment-related and allowable under the Grant Guidance but not covered in the other object classes.

Other

Item	Quantity	Unit Cost	Total Cost
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0

Other	
Describe any additional supporting information for other costs below.	Cost Basis: Please mark appropriate box(es) below. <ul style="list-style-type: none"> <input type="checkbox"/> Union Agreements <input type="checkbox"/> City/County/Organization Negotiated Agreements <input type="checkbox"/> Historical Data <input type="checkbox"/> Bids/Quotes <input type="checkbox"/> Costs are in Comparison w/ other TFs for Similar Tasks or Items <input type="checkbox"/> Other (List here):
This narrative box has character limitations. For additional clarification use tab 15	

Indirect Costs

Notes for Indirect Costs Section

Indirect Costs can only be provided if there is an Indirect Cost Rate Agreement that has been approved by a cognizant Federal Agency. A copy of the Indirect Cost Rate Agreement should accompany the application. The Indirect Cost Rate Agreement that you provide should state what category or categories the Indirect Costs are based on, ie equipment, salaries, all expenses, etc. The information provided below should list the description of the cost category for the base, the amount on which it's based, the percentage, and the total. The rate or amount approved at time of award will prevail thru the term of the Cooperative Agreement.

Indirect Costs

Item/Category	Item Description	Base Amount	Percentage	Total Cost
Total				\$0

Indirect Costs

Describe any additional supporting information for indirect costs below. Please advise who is the Cognizant Federal Agency and the date of approval.

Cost Basis: Please mark appropriate box(es) below.

- ☐ Union Agreements
- ☐ City/County/Organization Negotiated Agreements
- ☐ Historical Data
- ☐ Bids/Quotes
- ☐ Costs are in Comparison w/ other TFs for Similar Tasks or Items
- ☐ Other (List here):

This narrative box has character limitations. For additional clarification use tab 15

Task Force General Comments

Our Task Force will attempt to maintain the preparedness of the Task Force under this Readiness Cooperative Agreement, in order to provide critical emergency response services as one of the 28 teams for the National Urban Search and Rescue Response System. The below list of costs covers what is anticipated for this Readiness Cooperative Agreement. Minor renovations are allowed for the warehouse and they will not change the footprint of the facility.

\$80,000

Personnel Salaries & Fringe Benefits

Notes for Personnel Salaries and Fringe Benefits Section

The Task Force can use this category to account for the salaries of Task Force Members who perform duties related to storage & maintenance. This may also include backfill expenses for individual(s) who are working with related projects. If specific costs are unknown, give estimated salary hours and average salary rate. If specific dates are unknown, provide estimated time frame (e.g., 1 day per week/month, etc.). If overtime hours are listed, please note them as a separate line item below. Put the total amount under salary. Note the hourly rate in the clarification box.

Personnel Salaries and Fringe Benefits

Staff Position	Full/Part Time	Overtime Hours	Date Salary Charged	Fringe Benefits (If Applicable)	Salary	Totals
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
Totals				\$0	\$0	\$0

Personnel Salaries

The area below is to provide additional notes the Task Force may need to add for clarifying the range of salary rates used to develop the average hourly costs.

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Cost Basis: Please mark appropriate box(es) below.

- ☐ *Union Agreements*
- ☐ *City/County/Organization Negotiated Agreements*
- ☐ *Historical Data*
- ☐ *Bids/Quotes*
- ☐ *Costs are in Comparison w/ other TFs for Similar Tasks or Items*
- ☐ *Other* (List here):

Fringe Benefits

The area below is to state the total percentage (e.g., 23%) for the Fringe Benefits (if applicable) and list the items (e.g., health, dental, workers' comp) that are included.

This narrative box has character limitations. For additional clarification use tab 15

Cost Basis: Please mark appropriate box(es) below.

- ☐ *Union Agreements*
- ☐ *City/County/Organization Negotiated Agreements*
- ☐ *Historical Data*
- ☐ *Bids/Quotes*
- ☐ *Costs are in Comparison w/ other TFs for Similar Tasks or Items*
- ☐ *Other (List here):*

Travel

Notes for Travel Section

This section can be used for those travel items related to storage, maintenance and/or equipment (e.g., mileage, etc.) allowable within the scope of the Statement of Work. **Please note: These expenses can be reflected within the Administrative/Management travel category instead.** Costs can be provided in detail or by trip costs, and a detail of the costs should be listed in the comments sections, that will show how you arrived at the trip total. The costs listed below are estimates due to travel locations that are unknown at the time of application. It is at this time when costs are generally based on historical data. There are drop down menus for some of the meetings, and you can add others that are in line within the Statement of Work.

Travel (If Applicable)

Event Title	No. of Personnel	Cost Per Person	Number of Trips	Total Cost
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
If other, list here				\$0
If other, list here				\$0
If other, list here				\$0
If other, list here				\$0
If other, list here				\$0
If other, list here				\$0
If other, list here				\$0
Total				\$0

Travel

Briefly describe breakdown of travel Cost Per Person. Provide examples of "other authorized travel" if selected above.

Cost Basis: Please mark appropriate box(es) below.

- ☐ *Union Agreements*
- ☐ *City/County/Organization Negotiated Agreements*
- ☐ *Historical Data*
- ☐ *Bids/Quotes*
- ☐ *Costs are in Comparison w/ other TFs for Similar Tasks or Items*
- ☐ *Other* *(List here):*

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Notes for Equipment Section

This section may be used to reflect expenses related purchasing, maintenance and repair of equipment and vehicles, as approved by DHS/FEMA and within the scope of the Statement of Work. Your Task Force is authorized to purchase equipment as listed in the approved DHS/FEMA Task Force Equipment Cache List, dated January 2008 or any subsequently approved DHS/FEMA US&R Equipment list. Task Force personnel are reminded and directed not to exceed quantity and/or cost caps as listed on the cache list. Task Force must follow department procurement regulations, which are in accordance with 44 CFR Part 13 or 2 CFR 215 to ensure reasonable prices are obtained. The US&R Program Office and the Grants Office Assistance Officer must provide written approval for any other equipment not identified on approved cache list(s). Those Task Forces who maintain an IST Medical Cache are to include the appropriate amount below for replacement of equipment and pharmaceuticals. **Please note: These expenses can be reflected within the Equipment category instead.**

[illegible]

Describe any additional supporting information for equipment costs below.	Cost Basis: Please mark appropriate box(es) below. <ul style="list-style-type: none"> <input type="checkbox"/> Union Agreements <input type="checkbox"/> City/County/Organization Negotiated Agreements <input type="checkbox"/> Historical Data <input type="checkbox"/> Bids/Quotes <input type="checkbox"/> Costs are in Comparison w/ other TFs for Similar Tasks or Items <input type="checkbox"/> Other (List here):
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Supplies

Notes for Supplies Section

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Supplies

[illegible]

Supplies

Describe any additional supporting information for supply costs below.

Cost Basis: Please mark appropriate box(es) below.

- ☐ *Union Agreements*
- ☐ *City/County/Organization Negotiated Agreements*
- ☐ *Historical Data*
- ☐ *Bids/Quotes*
- ☐ *Costs are in Comparison w/ other TFs for Similar Tasks or Items*
- ☐ *Other (List here):*

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Contractual

Notes for Contractual Section

In the area below, list any supporting information for the contractual costs of services, rentals, etc., as it pertains to the maintenance and/or lease of storage facilities and associated US&R equipment and supplies. Under the quantity for leases please include the square footage of the warehouse. This section can also include costs for planning, engineering and other costs for development, maintenance, minor construction, upgrades, minor renovations and modifications, etc. of the existing warehouse/training facilities that do not change the footprint of the structures. Any costs for upgrades to existing warehouse facilities associated with this funding must be included and be approved by the Program Office and Grants Assistance Officer. This Cooperative Agreement may not be used for funding new capital construction.

Contractual

[illegible]

Contractual

Describe any additional supporting information for contractual costs below. Include square footage and cost per for any facility leases included above.

Cost Basis: Please mark appropriate box(es) below.

- ☐ *Union Agreements*
- ☐ *City/County/Organization Negotiated Agreements*
- ☐ *Historical Data*
- ☐ *Bids/Quotes*
- ☐ *Costs are in Comparison w/ other TFs for Similar Tasks or Items*
- ☐ *Other (List here):*

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Other

Notes for Other Section

This area will cover any miscellaneous items that are storage & maintenance-related and allowable under the Grant Guidance but not covered in the other object classes, including minor construction costs.

Other (List minor construction costs here)

Item	Quantity	Unit Cost	Total Cost
Mazzanine for Warehouse	1	\$80,000	\$80,000
			\$0
			\$0
			\$0
			\$0
			\$0
			\$80,000.00

Other	Cost Basis: Please mark appropriate box(es) below.
Describe any additional supporting information for other costs below.	<input type="checkbox"/> Union Agreements <input type="checkbox"/> City/County/Organization Negotiated Agreements <input type="checkbox"/> Historical Data <input type="checkbox"/> Bids/Quotes <input type="checkbox"/> Costs are in Comparison w/ other TFs for Similar Tasks or Items <input type="checkbox"/> Other (List here):
We estimate that it will cost approximately \$80,000 to add a mezzanine to our warehouse in order to expand the square footage for storage without changing the foot print of the structure. CA-TF1 has been looking for ways to expand the storage capacity of the warehouse and this seems to be the most logical way to do so.	
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Indirect Costs

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Indirect Costs

Item/Category	Item Description	Base Amount	Percentage	Total Cost
Total				\$0

Indirect Costs

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- ☐ Historical Data
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- ☐ Costs are in Comparison w/ other TFs for Similar Tasks or Items
- ☐ Other (List here):

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BUDGET SUMMARY

This summary will be populated based on figures entered into other sections of this narrative.

Activity	Cost
Administration & Management	\$533,037.00
Training	\$265,000.00
Equipment	\$207,041.00
Storage & Maintenance	\$80,000.00
Object Class	Cost
Personnel	\$589,751.00
Fringe Benefits	\$59,136.00
Travel	\$84,150.00
Equipment	\$176,481.00
Supplies	\$10,000.00
Contractual	\$85,560.00
Other	\$80,000.00
Indirect Charges	\$0.00
Activity Sum	\$1,085,078.00
Object Class Sum	\$1,085,078.00
Total	\$1,085,078.00

DISASTER PREPAREDNESS SECTION
URBAN SEARCH AND RESCUE UNIT

MANAGEMENT ANALYST II
POSITION DESCRIPTION

This position will be responsible for staff work for the Federal Emergency Management Agency's (FEMA) Urban Search and Rescue (US&R) Task Force, hosted by the Los Angeles Fire Department; referred to as California Task Force One (CA-TF1). The following job duties will be part of the overall tasks completed by the position:

- 50% Assist in the coordination, preparation and monitoring of the US&R Task Force's budget, including personnel, expense and equipment costs.

Prepare and review US&R budget requests. Develop and maintain tracking mechanisms for FEMA grant monies and Department expenditures associated with the program. Prepare purchase requisitions for FEMA task force equipment and track equipment use and maintenance; develop equipment repair and/or replacement schedule.

Assist in the management of FEMA US&R grants as directed by the program commander. Develop and maintain database management of FEMA US&R equipment inventories.

Track all expenditures including but not limited to personnel, equipment and expense during US&R deployments on a daily basis. Compile, analyze, prepare and track reimbursement claims following US&R deployments. (Note: If a major incident occurred and the US&R team was deployed, 100% of the Management Analyst's time would be dedicated to these tasks).

Track receipt of funds including but not limited to wire transfers. Notify the Treasury - Office of Finance of incoming wires and/or deposits. Liaison with accounting staff to ensure funds are deposited into the appropriate accounts and that the applicable motions or documents are readily available to facilitate the completion of Cash Receipts (CR's).

Interact with the Office of the City Administrative Officer (CAO) by communicating the status of reimbursements and obtaining guidance as needed. Communicate with the Controller's Office to ensure that the correct Cost Allocation Plan (CAP) indirect cost rates are being applied when preparing reimbursement claims.

Interact with representatives from local, state, and federal agencies; act as the US&R liaison on an as-needed basis. Conduct ongoing and continuous needs assessments for US&R Unit operations.

US&R-MAIL POSITION DESCRIPTION
Page 2

- 25% Prepare statistical summaries and narratives for a variety of reports to FEMA, the Mayor and the Council on the status of the US&R program and grants. Ensure reports are submitted on a timely basis and as required to maintain funding.

Prepare and maintain daily reports of US&R program uses in order to develop and submit quarterly reports to FEMA and the Governor's Office of Emergency Services for existing FEMA US&R grants.

Set up and maintain proper files and back-up documentation for audit purposes.

Collect, review, forward, and maintain all FEMA applications. Prepare, administer, and monitor Participating Agency Agreements for currency and validity.

- 15% Develop and maintain personnel database for FEMA US&R Task Force members. Maintain personnel folders for FEMA US&R Task Force members. Develop and maintain training records system for task force members and other Department personnel benefitting from program training. Assist in ensuring that FEMA training standards are met.

- 10% Research funding opportunities and prepare, review, and submit applications for FEMA US&R grants and other relevant funding sources (e.g., California State grants, USFA grants, etc.). Interpret regulations and secure and maintain relationships with funders.

May be required to travel on occasion to attend after action meetings, which provide pertinent information such as reimbursement procedures. In addition, may accompany uniformed personnel to briefings to interpret agreements and/or provide fiscal input.

FIRE CAPTAIN I
Urban Search and Rescue Unit- FEMA US&R Task Force Training Officer

Selection Criteria

Summary of Job Duties

Acts under the direction of a Battalion Chief or a Captain II in coordinating and facilitating the training activities of California Task Force 1 (CA-TF 1). CA-TF 1 is part of the National Response System under the direction of the Federal Emergency Management Agency (FEMA) Department of Homeland Security (DHS). FEMA has directed CA-TF 1 to provide ongoing training in preparation for a Citywide or National Disaster. This member must stay familiar with the equipment utilized by numerous disciplines, such as high or low angle rope rescue, breaching and breaking, shoring of a structural collapse, technical search, support for canine search, rising water incidents, hazardous materials release, and Weapons of Mass Destruction. The member must stay abreast of new urban search and rescue technology and make recommendations regarding their application for US&R.

This position is funded through FEMA Grants and is reviewed annually by the Department of Homeland Security (DHS) through the US&R Interim-Final Rule 44 CFR Part 208. This position is subject to elimination on an annual basis.

Skills

- Oral communication skills necessary to present instructional information and represent the Department before City, State, or Federal agencies.
- Supervisory skills necessary to assign duties, counsel, discipline and evaluate subordinate members.
- Interpersonal skills necessary to interact with City Officials as well as individuals from a variety of other Governmental agencies.
- Organizational skills necessary to plan and organize tasks, coordinate the delivery of training to US&R members, and to set priorities and meet deadlines.
- Motor skills necessary to effectively use technical urban search and rescue equipment.

Knowledge

- Knowledge of City Personnel Rules and Fire Department rules and regulations, Manual of Operation provisions as they apply to subordinate employees in order to ensure personnel matters are handled according to City and Department policies and practices.
- Knowledge of the City and Fire Department rules and policies relating to equitable treatment of employees in order to ensure that Department members are treated with respect and dignity in accordance with applicable laws and guidelines.
- Knowledge of FEMA US&R Response System.
- Knowledge of LAFD US&R Program.
- Knowledge of technical search and rescue tools and equipment.
- Knowledge of the Incident Command System.

SELECTION CRITERIA

Fire Captain I, FEMA US&R Task Force Training Officer
Page 2

ABILITIES

- Ability to use word processing, excel, spread sheets and data based programs along with various record keeping files and file maintenance.
- Capable of operating technical urban search and rescue equipment.
- Ability to plan, develop, organize, implement, and evaluate US&R related training programs for Department members.
- Ability to communicate both orally and in writing with Department members and officials from the local, state and national level.
- Ability to develop, supervise, and evaluate, the training goals and objectives for members interested in developing their skills and/or advancing in specialized disciplines.
- Ability to develop and advance our CA-TF1 team through innovation and succession planning for the future.

REQUIREMENTS

- Two years fire suppression and rescue experience as a Captain I.
- CA-TF 1 member with an instructional training background.

HIGHLY RECOMMENDED

- Member has taken and passed the CA State Fire Marshal - Fire Instructor/Training Instructor 1A / 1B / 1C

FIRE CAPTAIN I
Urban Search and Rescue Unit: CA-TF1 Logistician

Selection Criteria

Summary of Job Duties

Acts under the direction of a Battalion Chief or a Captain II in directing the emergency and non-emergency activities of the Logistics Section of California Task Force 1 (CA-TF 1). CA-TF 1 is part of the National Response System under the direction of the Federal Emergency Management Agency (FEMA). FEMA has directed CA-TF 1 to provide ongoing logistical support in preparation for a Citywide or National Disaster. Preparation includes but is not limited to management of 2.3 million dollars worth of Urban Search and Rescue equipment. The member must stay familiar with equipment utilized by numerous disciplines, such as high or low angle rope rescue, breaching and breaking, shoring of a structural collapse, technical search, support for canine search, rising water incidents, hazardous materials release, and Weapons of Mass Destruction. The member must stay abreast of new search and rescue technology and make recommendations regarding their application for US&R and procures the FEMA approved tools and equipment.

The Captain I manages the logistics of a deployment, which includes properly packaging and declaring dangerous goods for military or commercial airlift. This member must be certified and qualified as a Logistics Specialist and have a thorough understanding of the Air Force Joint Manual 24-204, Title 49 Code of Federal Regulations and International Air Transport Association guidelines. The Captain I also performs service and support functions throughout the duration of a major disaster.

This position is funded through FEMA Grants and is reviewed annually by the Department of Homeland Security (DHS) through the US&R Interim-Final Rule 44 CFR Part 208. This position is subject to elimination on an annual basis.

Skills

- Oral communication skills necessary to present instructional information and represent the Department before City, State, or Federal agencies.
- Supervisory skills necessary to assign duties, counsel, discipline and evaluate subordinate members and members of CA-TF 1.
- Interpersonal skills necessary to interact with civilian staff, City Officials as well as individuals from a variety of other Governmental agencies.
- Organizational skills necessary to plan and organize tasks, coordinate the delivery of training to US&R members, and to set priorities and meet deadlines.
- Motor skills necessary to effectively use technical urban search and rescue equipment.

Knowledge

- Knowledge of City Personnel Rules and Fire Department rules and regulations, Manual of Operation provisions as they apply to subordinate employees in order to ensure personnel matters are handled according to City and Department policies and practices.
- Knowledge of the City and Fire Department rules and policies relating to equitable treatment of employees in order to ensure that Department members are treated with respect and dignity in accordance with applicable laws and guidelines.
- Knowledge of FEMA US&R Response System.
- Knowledge of LAFD US&R Program.
- Knowledge of the Air Force Joint Manual 24-204, Title 49 Code of Federal Regulations and International Air Transport Association guidelines.
- Knowledge of technical urban search and rescue tools and equipment.
- Knowledge of the Incident Command System.

ABILITIES

- Ability to use word processing, excel, spread sheet and various data based record keeping computer programs.
- Capable of operating technical urban search and rescue equipment.
- Ability to plan, develop, organize, implement, and evaluate US&R related training programs for Department members.
- Ability to communicate both orally and in writing with Department members and officials from the local, state and national level.
- Ability to evaluate tools and equipment to make recommended changes through the National Logistics Coordinator.
- Ability to supervise, evaluate, and develop training goals for members interested in becoming a Logistics Specialist.

SELECTION CRITERIA
Fire Captain I, US&R Unit
Page 3

REQUIREMENTS

- Should have two years fire suppression and rescue experience as a Captain I.
- CA-TF 1 member with a logistics background.
- Member will be required to complete FEMA's Logistics Specialist Course including Military HazMat Load certification, Cache Packaging and Marking, Air Force Joint Manual 24-204 and Incorporation of Department of Transportation (DOT) Title 49, Code of Federal Regulations (CFR).

APPENDIX 1 - POSITION DESCRIPTIONS

Please fill in position descriptions below, or attach pre-typed descriptions.

1. Administrative Specialist: Name <i>Describe Administrative Specialist functions here.</i>

4. Logistics Coordinator:	Name
<i>Describe Logistics Coordinator functions here.</i>	

2. Financial Grants Manager: Name

Describe Financial Grants Manager functions here.

5. Logistics Manager:	Thomas Henzgen
<i>Describe Logistics Manager functions here.</i>	
<i>See Attached</i>	

3. Grant Manager:	Mary Reuschel
<i>Describe Grant Manager functions here.</i>	
<i>See Attached</i>	

6. Program Manager:	Name
<i>Describe Program Manager functions here.</i>	

7. Training Coordinator:	Name
<i>Describe Training Coordinator functions here.</i>	

8. Training Manager:	Raul Miranda
<i>Describe Training Manager functions here.</i>	
See Attached	

Other (Please list position and name)
<i>Describe position functions here.</i>

Other (Please list position and name)
<i>Describe position functions here.</i>

Other (Please list position and name)
<i>Describe position functions here.</i>

Other (Please list position and name)
<i>Describe position functions here.</i>

APPENDIX 2 - BUDGET CLARIFICATION (additional space, if needed)

Please use the blocks below to clarify any items you weren't able to fit into the other portions of the narrative

ADMINISTRATIVE/MANAGEMENT

Personnel Salaries:

Fringe Benefits:

Travel:

ADMINISTRATIVE/MANAGEMENT

Equipment:

Supplies:

Contractual:

ADMINISTRATIVE/MANAGEMENT

Other:

Direct Charges

ADMINISTRATIVE/MANAGEMENT

<i>Direct Charges</i>	

STORAGE & MAINTENANCE
Personnel Salaries:
Fringe Benefits:
Travel:

STORAGE & MAINTENANCE
Equipment:
Supplies:
Contractual:

STORAGE & MAINTENANCE
Other:
Direct Charges

STORAGE & MAINTENANCE