

August 16, 2011

LOS ANGELES FIRE DEPARTMENT



Brian L. Cummings
INTERIM FIRE CHIEF

August 1, 2011

BOARD OF FIRE COMMISSIONERS
FILE NO. 11-112

TO: Board of Fire Commissioners

FROM: Brian L. Cummings, Interim Fire Chief

SUBJECT: QUARTERLY REPORT—*FORECAST EXITS OF DROP ENROLLEES*

FOR INFORMATION ONLY:	<input type="checkbox"/> Approved	<input type="checkbox"/> Approved w/Corrections	<input type="checkbox"/> Withdrawn
	<input type="checkbox"/> Denied	<input type="checkbox"/> Received & Filed	<input type="checkbox"/> Other

For Information Only

Attached for your review is the *Forecast Exits of DROP Enrollees* quarterly report prepared under the direction of Personnel Director Norma Gutierrez. The report shows the projected exit dates of DROP-enrolled members by classification.

The report is dated June 30, 2011 and reflects DROP program enrollment data as of that date. The report will continue to be updated and reissued on a quarterly basis.

Board report prepared by Gary Hill, Personnel Analyst II, Personnel Services Section.

Attachments

Los Angeles Fire Department

Forecast Exits of DROP Enrollees

Breakdown by Class and Fiscal Year--as of June 30, 2011

	Firefighter	Engineer	Apparatus Operator	Helicopter Pilot	Inspector I	Inspector II	Fireboat Mate	Fireboat Pilot	Captain I	Captain II	Battalion Chief	Assistant Chief	Deputy Chief	Total
FY 2011/12														
Jul-11	2	2	0	1	1	0	1	0	3	0	0	0	1	11
Aug-11	3	0	0	0	0	0	0	1	0	0	0	0	0	4
Sep-11	2	1	0	0	0	0	0	0	3	0	1	0	0	7
Oct-11	0	2	0	0	0	0	0	0	0	0	0	0	0	2
Nov-11	2	3	0	0	0	0	0	0	2	0	0	0	0	7
Dec-11	1	0	0	0	0	0	0	0	0	0	0	0	0	1
Jan-12	1	0	0	0	0	0	0	0	1	1	0	0	0	3
Feb-12	2	1	0	0	3	0	0	0	4	3	2	0	0	15
Mar-12	5	2	0	0	0	0	0	0	2	1	0	1	0	11
Apr-12	11	9	1	0	0	6	1	0	8	1	1	0	0	38
May-12	2	0	0	0	0	0	0	0	0	0	0	0	0	2
Jun-12	1	0	0	0	0	0	0	0	0	0	0	0	0	1
subtotals	32	20	1	1	4	6	2	1	23	6	4	1	1	102
FY 2012/13														
Jul-12	1	2	0	0	0	0	0	0	1	2	0	0	0	6
Aug-12	2	2	1	0	0	0	0	0	2	0	0	0	0	7
Sep-12	1	1	0	0	0	0	1	0	1	2	0	0	0	6
Oct-12	1	0	0	1	0	0	0	0	1	1	1	0	0	5
Nov-12	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec-12	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jan-13	1	1	2	0	0	0	0	0	0	0	0	0	0	4
Feb-13	10	4	3	0	2	2	0	0	15	7	4	1	0	48
Mar-13	2	2	0	0	0	1	0	0	1	1	0	0	0	7
Apr-13	1	0	0	0	0	0	0	0	0	0	1	0	0	2
May-13	2	0	0	0	1	0	0	0	1	1	0	0	0	5
Jun-13	0	0	0	0	0	0	0	0	0	1	0	0	0	1
subtotals	21	12	6	1	3	3	1	0	22	15	6	1	0	91
FY 2013/14														
Jul-13	4	4	3	0	0	0	0	0	2	0	1	1	0	15
Aug-13	0	1	0	0	0	0	0	0	1	0	0	0	0	2
Sep-13	1	0	0	0	0	0	0	0	1	0	1	1	0	4
Oct-13	3	1	1	1	0	0	0	0	0	0	1	0	0	7
Nov-13	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec-13	1	0	0	0	0	0	0	0	0	1	0	0	0	2

Los Angeles Fire Department

Forecast Exits of DROP Enrollees

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	Firefighter	Engineer	Apparatus Operator	Helicopter Pilot	Inspector I	Inspector II	Fireboat Mate	Fireboat Pilot	Captain I	Captain II	Battalion Chief	Assistant Chief	Deputy Chief	Total
Jan-14	4	2	1	0	0	0	0	0	2	1	0	0	0	10
Feb-14	0	2	0	0	0	0	0	0	2	0	0	1	0	5
Mar-14	0	0	0	0	2	0	0	0	0	0	1	0	0	3
Apr-14	0	1	0	0	1	1	0	0	0	1	2	0	0	6
May-14	7	1	0	0	0	0	0	0	1	1	0	0	0	10
Jun-14	1	0	0	0	2	3	0	0	0	2	0	0	0	8
subtotals	21	12	5	1	5	4	0	0	9	6	6	3	0	72
FY 2014/15														
Jul-14	2	2	2	0	2	1	0	0	1	2	0	0	0	12
Aug-14	2	2	0	0	1	0	0	0	1	1	1	0	0	8
Sep-14	1	1	0	0	0	1	0	0	2	0	0	0	0	5
Oct-14	1	1	0	0	0	0	0	0	1	0	0	0	0	3
Nov-14	0	1	0	0	0	0	0	0	1	0	0	0	0	2
Dec-14	1	0	0	0	0	0	0	0	0	0	0	0	0	1
Jan-15	12	3	0	0	1	0	0	0	0	0	0	2	0	18
Feb-15	4	4	1	1	0	1	1	0	8	5	1	0	0	26
Mar-15	2	4	0	0	0	0	0	0	4	1	1	0	0	12
Apr-15	6	2	0	0	0	0	0	0	2	4	3	0	0	17
May-15	3	0	2	0	1	0	0	0	0	2	0	0	0	8
Jun-15	3	2	1	0	1	0	0	0	4	1	0	0	0	12
subtotals	37	22	6	1	6	3	1	0	24	16	6	2	0	124
FY 2015/16														
Jul-15	2	0	0	0	0	0	0	1	3	1	0	0	0	7
Aug-15	2	0	0	0	1	0	0	0	3	3	0	0	0	9
Sep-15	2	0	1	0	0	0	0	0	4	1	1	0	0	9
Oct-15	3	0	0	0	0	0	0	0	2	0	0	0	0	5
Nov-15	1	0	0	0	0	0	0	0	1	0	0	0	0	2
Dec-15	0	0	1	0	0	0	0	0	0	0	0	0	0	1
Jan-16	4	2	1	0	3	0	0	0	5	1	0	0	0	16
Feb-16	9	2	1	0	1	0	0	0	4	1	0	0	0	18
Mar-16	6	0	0	0	1	0	0	0	4	2	0	0	0	13
Apr-16	7	2	1	0	0	0	0	0	4	1	0	0	0	15
May-16	5	2	1	0	1	0	0	0	3	6	3	1	0	22
Jun-16	4	3	1	0	0	0	0	1	4	1	2	0	1	17
subtotals	45	11	7	0	7	0	0	2	37	17	6	1	1	134
Total	156	77	25	4	25	16	4	3	115	60	28	8	2	523