

May 3, 2011

LOS ANGELES FIRE DEPARTMENT



Millage Peaks
FIRE CHIEF

April 13, 2011

BOARD OF FIRE COMMISSIONERS
FILE NO. 11-057

TO: Board of Fire Commissioners

FROM: Millage Peaks, Fire Chief *MP*

SUBJECT: **QUARTERLY REPORT—FORECAST EXITS OF DROP ENROLLEES**

FOR INFORMATION ONLY:	<input type="checkbox"/> Approved	<input type="checkbox"/> Approved w/Corrections	<input type="checkbox"/> Withdrawn
	<input type="checkbox"/> Denied	<input type="checkbox"/> Received & Filed	<input type="checkbox"/> Other

For Information Only

Attached for your review is the **Forecast Exits of DROP Enrollees** quarterly report prepared under the direction of Personnel Director Norma Gutierrez. The report shows the projected exit dates of DROP-enrolled members by classification.

The report is dated March 31, 2011 and reflects DROP program enrollment data as of that date. The report will continue to be updated and reissued on a quarterly basis.

Board report prepared by Gary Hill, Personnel Analyst II, Personnel Services Section.

Attachments

Los Angeles Fire Department

Forecast Exits of DROP Enrollees

Breakdown by Class and Fiscal Year--as of March 31, 2011

	Firefighter	Engineer	Apparatus Operator	Helicopter Pilot	Inspector I	Inspector II	Fireboat Mate	Fireboat Pilot	Captain I	Captain II	Battalion Chief	Assistant Chief	Deputy Chief	Total
FY 2010/11														
Apr-11	3	1	0	0	1	0	0	0	3	0	1	0	0	9
May-11	3	0	0	0	0	0	0	0	1	1	1	0	0	6
Jun-11	0	0	0	0	0	0	0	0	1	0	0	0	0	1
subtotals	6	1	0	0	1	0	0	0	5	1	2	0	0	16
FY 2011/12														
Jul-11	3	4	1	1	0	0	1	0	6	4	3	0	1	24
Aug-11	5	2	0	0	1	0	0	1	2	0	0	0	0	11
Sep-11	2	1	0	0	0	0	0	0	4	0	1	0	0	8
Oct-11	0	2	0	0	0	0	0	0	0	0	0	0	0	2
Nov-11	2	3	0	0	0	0	0	0	2	0	0	0	0	7
Dec-11	1	0	0	0	0	0	0	0	0	0	0	0	0	1
Jan-12	1	0	0	0	0	0	0	0	2	1	0	0	0	4
Feb-12	2	1	0	0	3	0	0	0	4	3	2	0	0	15
Mar-12	5	2	0	0	0	0	0	0	2	1	0	1	0	11
Apr-12	11	9	1	0	0	6	1	0	9	1	1	0	0	39
May-12	2	0	0	0	0	0	0	0	0	0	0	0	0	2
Jun-12	1	0	0	0	0	0	0	0	0	0	0	0	0	1
subtotals	35	24	2	1	4	6	2	1	31	10	7	1	1	125
FY 2012/13														
Jul-12	1	2	0	0	0	0	0	0	1	2	0	0	0	6
Aug-12	2	2	1	0	0	0	0	0	2	0	0	0	0	7
Sep-12	1	1	0	0	0	0	1	0	1	2	0	0	0	6
Oct-12	1	0	0	1	0	0	0	0	1	1	1	0	0	5
Nov-12	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec-12	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jan-13	1	1	2	0	0	0	0	0	0	0	0	0	0	4
Feb-13	11	5	3	0	2	2	0	0	15	7	4	1	0	50
Mar-13	2	2	0	0	0	1	0	0	1	1	0	0	0	7
Apr-13	1	0	0	0	0	0	0	0	0	0	1	0	0	2
May-13	2	0	0	0	1	0	0	0	1	1	0	0	0	5
Jun-13	0	0	0	0	0	0	0	0	0	1	0	0	0	1
subtotals	22	13	6	1	3	3	1	0	22	15	6	1	0	93
FY 2013/14														
Jul-13	4	4	3	0	0	0	0	0	2	0	1	1	0	15
Aug-13	0	1	0	0	0	0	0	0	1	0	0	0	0	2
Sep-13	1	0	0	0	0	0	0	0	1	0	1	1	0	4

Los Angeles Fire Department

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	Firefighter	Engineer	Apparatus Operator	Helicopter Pilot	Inspector I	Inspector II	Fireboat Mate	Fireboat Pilot	Captain I	Captain II	Battalion Chief	Assistant Chief	Deputy Chief	Total
Oct-13	3	1	1	1	0	0	0	0	0	0	1	0	0	7
Nov-13	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec-13	1	0	0	0	0	0	0	0	0	1	0	0	0	2
Jan-14	4	2	1	0	0	0	0	0	2	1	0	0	0	10
Feb-14	0	2	0	0	0	0	0	0	2	0	0	1	0	5
Mar-14	0	0	0	0	2	0	0	0	0	0	1	0	0	3
Apr-14	0	1	0	0	1	1	0	0	0	1	2	0	0	6
May-14	7	1	0	0	0	0	0	0	1	1	0	0	0	10
Jun-14	2	0	0	0	2	3	0	0	0	2	0	0	0	9
subtotals	22	12	5	1	5	4	0	0	9	6	6	3	0	73
FY 2014/15														
Jul-14	2	2	2	0	2	1	0	0	1	2	0	0	0	12
Aug-14	2	2	0	0	1	0	0	0	1	1	1	0	0	8
Sep-14	1	1	0	0	0	1	0	0	2	0	0	0	0	5
Oct-14	1	1	0	0	0	0	0	0	1	0	0	0	0	3
Nov-14	0	1	0	0	0	0	0	0	1	0	0	0	0	2
Dec-14	1	0	0	0	0	0	0	0	0	0	0	0	0	1
Jan-15	12	3	0	0	1	0	0	0	0	0	0	2	0	18
Feb-15	4	4	1	1	0	1	1	0	8	5	1	0	0	26
Mar-15	2	4	0	0	0	0	0	0	4	1	1	0	0	12
Apr-15	6	2	0	0	0	0	0	0	2	4	3	0	0	17
May-15	3	0	2	0	1	0	0	0	0	2	0	0	0	8
Jun-15	3	2	1	0	1	0	0	0	4	1	0	0	0	12
subtotals	37	22	6	1	6	3	1	0	24	16	6	2	0	124
FY 2015/16														
Jul-15	2	0	0	0	0	0	0	1	3	1	0	0	0	7
Aug-15	2	0	0	0	1	0	0	0	3	3	0	0	0	9
Sep-15	2	0	1	0	0	0	0	0	4	1	1	0	0	9
Oct-15	4	0	0	0	0	0	0	0	2	0	0	0	0	6
Nov-15	1	0	0	0	0	0	0	0	1	0	0	0	0	2
Dec-15	0	0	1	0	0	0	0	0	0	0	0	0	0	1
Jan-16	4	2	1	0	3	0	0	0	6	1	0	0	0	17
Feb-16	7	1	1	0	0	0	0	0	4	1	0	0	0	14
Mar-16	1	0	0	0	0	0	0	0	1	0	0	0	0	2
subtotals	23	3	4	0	4	0	0	1	24	7	1	0	0	67
Total	122	72	19	4	19	16	4	1	91	48	27	7	1	498