

LOS ANGELES FIRE DEPARTMENT



Millage Peaks
FIRE CHIEF

January 3, 2011

BOARD OF FIRE COMMISSIONERS
FILE NO. 10-163

TO: Board of Fire Commissioners

FROM: Millage Peaks, Fire Chief *Millage Peaks*

SUBJECT: QUARTERLY REPORT—*FORECAST EXITS OF DROP ENROLLEES*

FOR INFORMATION ONLY:	<input type="checkbox"/> Approved	<input type="checkbox"/> Approved w/Corrections	<input type="checkbox"/> Withdrawn
	<input type="checkbox"/> Denied	<input type="checkbox"/> Received & Filed	<input type="checkbox"/> Other

For Information Only

Attached for your review is the ***Forecast Exits of DROP Enrollees*** quarterly report prepared under the direction of Personnel Director Norma Gutierrez. The report shows the projected exit dates of DROP-enrolled members by classification.

The report is dated December 31, 2010 and reflects DROP program enrollment data as of that date. The report will continue to be updated and reissued on a quarterly basis.

Board report prepared by Gary Hill, Personnel Analyst II, Personnel Services Section.

Attachments

Los Angeles Fire Department

Forecast Exits of DROP Enrollees

Breakdown by Class and Fiscal Year--as of December 31, 2010

	Firefighter	Engineer	Apparatus Operator	Helicopter Pilot	Inspector I	Inspector II	Fireboat Mate	Fireboat Pilot	Captain I	Captain II	Battalion Chief	Assistant Chief	Deputy Chief	Total
FY 2010/11														
Jan-11	6	4	0	0	0	1	0	0	0	3	0	0	0	14
Feb-11	4	0	1	0	1	0	0	0	0	0	0	0	0	6
Mar-11	1	2	1	0	0	0	0	0	2	2	0	0	0	8
Apr-11	0	1	0	0	1	0	0	0	4	0	0	1	0	7
May-11	4	0	0	0	0	0	0	0	1	1	1	0	0	7
Jun-11	0	0	0	0	0	0	0	0	0	0	0	0	0	0
subtotals	15	7	2	0	2	1	0	0	7	6	1	1	0	42
FY 2011/12														
Jul-11	3	4	1	1	0	0	1	0	7	4	3	0	1	25
Aug-11	5	2	0	0	1	0	0	1	2	0	0	0	0	11
Sep-11	2	1	0	0	0	0	0	0	4	0	1	0	0	8
Oct-11	0	2	0	0	0	0	0	0	0	0	1	0	0	3
Nov-11	2	3	0	0	0	0	0	0	2	0	0	0	0	7
Dec-11	1	0	0	0	0	0	0	0	0	0	0	0	0	1
Jan-12	1	0	0	0	0	0	0	0	2	1	0	0	0	4
Feb-12	3	1	0	0	3	0	0	0	4	3	2	0	0	16
Mar-12	5	2	0	0	0	0	0	0	2	1	0	1	0	11
Apr-12	11	9	1	0	0	6	1	0	9	1	1	0	0	39
May-12	2	0	0	0	0	0	0	0	0	0	0	0	0	2
Jun-12	2	0	0	0	0	0	0	0	0	0	0	0	0	2
subtotals	37	24	2	1	4	6	2	1	32	10	8	1	1	129
FY 2012/13														
Jul-12	1	2	0	0	0	0	0	0	1	2	0	0	0	6
Aug-12	3	2	1	0	0	0	0	0	2	0	0	0	0	8
Sep-12	1	1	0	0	0	0	1	0	1	2	0	0	0	6
Oct-12	1	0	0	1	0	0	0	0	1	1	1	0	0	5
Nov-12	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec-12	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jan-13	1	1	2	0	0	0	0	0	0	0	0	0	0	4

Los Angeles Fire Department

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	Firefighter	Engineer	Apparatus Operator	Helicopter Pilot	Inspector I	Inspector II	Fireboat Mate	Fireboat Pilot	Captain I	Captain II	Battalion Chief	Assistant Chief	Deputy Chief	Total
Feb-13	12	6	3	0	2	2	0	0	15	7	4	1	0	52
Mar-13	2	2	0	0	0	1	0	0	1	1	0	0	0	7
Apr-13	1	0	0	0	0	0	0	0	0	0	1	0	0	2
May-13	2	0	0	0	1	0	0	0	1	1	0	0	0	5
Jun-13	0	0	0	0	0	0	0	0	0	1	0	0	0	1
subtotals	24	14	6	1	3	3	1	0	22	15	6	1	0	96
FY 2013/14														
Jul-13	4	4	3	0	0	0	0	0	2	0	1	1	0	15
Aug-13	0	1	0	0	0	0	0	0	1	0	0	0	0	2
Sep-13	1	0	0	0	0	0	0	0	1	0	1	1	0	4
Oct-13	3	1	1	1	0	0	0	0	0	0	1	0	0	7
Nov-13	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec-13	1	0	0	0	0	0	0	0	0	1	0	0	0	2
Jan-14	4	2	1	0	0	0	0	0	2	1	0	0	0	10
Feb-14	0	2	0	0	0	0	0	0	2	0	0	1	0	5
Mar-14	0	0	0	0	2	0	0	0	0	0	1	0	0	3
Apr-14	0	1	0	0	1	1	0	0	0	1	2	0	0	6
May-14	7	1	0	0	0	0	0	0	1	1	0	0	0	10
Jun-14	2	0	0	0	2	3	0	0	0	2	0	0	0	9
subtotals	22	12	5	1	5	4	0	0	9	6	6	3	0	73
FY 2014/15														
Jul-14	3	2	2	0	2	1	0	0	1	2	0	0	0	13
Aug-14	2	2	0	0	1	0	0	0	1	1	1	0	0	8
Sep-14	1	1	0	0	0	1	0	0	2	0	0	0	0	5
Oct-14	1	1	0	0	0	0	0	0	1	0	0	0	0	3
Nov-14	0	1	0	0	0	0	0	0	1	0	0	0	0	2
Dec-14	1	0	0	0	0	0	0	0	0	0	0	0	0	1
Jan-15	12	3	0	0	1	0	0	0	0	0	0	2	0	18
Feb-15	4	4	1	1	0	1	1	0	8	5	1	0	0	26
Mar-15	2	4	0	0	0	0	0	0	4	1	1	0	0	12
Apr-15	6	2	0	0	0	0	0	0	2	4	3	0	0	17
May-15	3	0	2	0	1	0	0	0	0	2	0	0	0	8
Jun-15	3	2	1	0	1	0	0	0	4	1	0	0	0	12
subtotals	38	22	6	1	6	3	1	0	24	16	6	2	0	125

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FY 2015/16														
Jul-15	2	0	0	0	0	0	0	1	3	1	0	0	0	7
Aug-15	2	0	0	0	1	0	0	0	3	3	0	0	0	9
Sep-15	2	0	1	0	0	0	0	0	4	1	1	0	0	9
Oct-15	3	0	0	0	0	0	0	0	2	0	0	0	0	5
Nov-15	1	0	0	0	0	0	0	0	1	0	0	0	0	2
Dec-15	0	0	1	0	0	0	0	0	0	0	0	0	0	1
subtotals	10	0	2	0	1	0	0	1	13	5	1	0	0	33
Total	136	79	21	4	20	17	4	1	94	53	27	8	1	498