

MAY 04 2010

# LOS ANGELES FIRE DEPARTMENT



Millage Peaks  
FIRE CHIEF

April 5, 2010

BOARD OF FIRE COMMISSIONERS  
FILE NO. 10-032

TO: Board of Fire Commissioners

FROM: Millage Peaks, Fire Chief

SUBJECT: **QUARTERLY REPORT—FORECAST EXITS OF DROP ENROLLEES**

FOR INFORMATION ONLY:	<input type="checkbox"/> Approved	<input type="checkbox"/> Approved w/Corrections	<input type="checkbox"/> Withdrawn
	<input type="checkbox"/> Denied	<input type="checkbox"/> Received & Filed	<input type="checkbox"/> Other

## For Information Only

Attached for your review is the **Forecast Exits of DROP Enrollees** quarterly report prepared under the direction of Personnel Director Norma Gutierrez. The report shows the projected exit dates of DROP-enrolled members by classification.

The report is dated March 31, 2010 and reflects DROP program enrollment data as of that date. The report will continue to be updated and reissued on a quarterly basis.

Board report prepared by Gary Hill, Personnel Analyst II, Personnel Services Section.

Attachments

**Los Angeles Fire Department**

**Forecast Exits of DROP Enrollees**

**Breakdown by Class and Fiscal Year--as of March 31, 2010**

	Firefighter	Engineer	Apparatus Operator	Helicopter Pilot	Inspector I	Inspector II	Fireboat Mate	Fireboat Pilot	Captain I	Captain II	Battalion Chief	Assistant Chief	Deputy Chief	Total
<b>FY 2009/10</b>														
Apr-10	6	3	0	0	1	0	0	0	8	2	0	0	1	21
May-10	0	2	0	0	0	0	0	1	1	2	0	1	0	7
Jun-10	2	2	0	0	0	0	0	0	0	0	2	0	0	6
subtotals	8	7	0	0	1	0	0	1	9	4	2	1	1	34
<b>FY 2010/11</b>														
Jul-10	1	0	0	0	0	2	1	0	1	0	0	0	0	5
Aug-10	3	1	1	0	0	0	0	0	0	0	1	1	1	8
Sep-10	1	4	0	1	0	0	1	0	2	2	0	0	0	11
Oct-10	1	0	0	0	0	0	0	0	0	0	0	0	0	1
Nov-10	1	0	0	0	1	0	0	0	2	0	0	0	0	4
Dec-10	0	0	0	0	0	0	0	0	1	0	0	0	0	1
Jan-11	3	3	0	0	0	1	0	0	0	2	0	0	0	9
Feb-11	5	0	1	0	1	0	0	0	1	1	0	0	0	9
Mar-11	1	2	1	0	0	0	0	0	2	2	0	0	0	8
Apr-11	0	1	0	0	1	0	0	0	4	0	0	1	0	7
May-11	4	0	0	0	0	0	0	0	1	1	1	0	0	7
Jun-11	0	0	0	0	0	0	0	0	0	0	0	0	0	0
subtotals	20	11	3	1	3	3	2	0	14	8	2	2	1	70
<b>FY 2011/12</b>														
Jul-11	3	4	1	1	0	0	1	0	7	4	3	0	1	25
Aug-11	5	3	0	0	1	0	0	1	3	0	0	0	0	13
Sep-11	3	1	0	0	0	0	0	0	4	0	1	0	0	9
Oct-11	0	2	0	0	0	0	0	0	0	0	1	0	0	3
Nov-11	2	3	0	0	0	0	0	0	2	0	0	0	0	7
Dec-11	1	0	0	0	0	0	0	0	0	0	0	0	0	1
Jan-12	1	0	0	0	0	0	0	0	2	1	0	0	0	4
Feb-12	3	1	0	0	3	0	0	0	4	3	2	0	0	16
Mar-12	5	2	0	0	0	0	0	0	2	1	0	1	0	11
Apr-12	11	10	1	0	0	6	1	0	9	1	1	0	0	40
May-12	2	1	0	0	0	0	0	0	0	0	0	0	0	3
Jun-12	2	0	0	0	0	0	0	0	0	0	0	0	0	2
subtotals	38	27	2	1	4	6	2	1	33	10	8	1	1	134

Los Angeles Fire Department

Forecast Exits of DROP Enrollees

Breakdown by Class and Fiscal Year--as of March 31, 2010

	Firefighter	Engineer	Apparatus Operator	Helicopter Pilot	Inspector I	Inspector II	Fireboat Mate	Fireboat Pilot	Captain I	Captain II	Battalion Chief	Assistant Chief	Deputy Chief	Total
<b>FY 2012/13</b>														
Jul-12	2	2	0	0	0	0	0	0	1	2	0	0	0	7
Aug-12	3	2	1	0	0	0	0	0	2	0	1	0	0	9
Sep-12	1	1	0	0	0	0	1	0	1	2	0	0	0	6
Oct-12	1	0	0	1	0	0	0	0	1	1	1	0	0	5
Nov-12	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec-12	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jan-13	1	2	2	0	0	0	0	0	0	0	0	0	0	5
Feb-13	13	6	3	0	2	2	0	0	15	7	4	1	0	53
Mar-13	2	2	0	0	0	1	0	0	1	1	0	0	0	7
Apr-13	1	0	0	0	0	0	0	0	0	0	1	0	0	2
May-13	2	0	0	0	1	0	0	0	1	1	0	0	0	5
Jun-13	0	0	0	0	0	0	0	0	0	1	0	0	0	1
subtotals	26	15	6	1	3	3	1	0	22	15	7	1	0	100
<b>FY 2013/14</b>														
Jul-13	4	4	3	0	0	0	0	0	2	0	1	1	0	15
Aug-13	0	1	0	0	0	0	0	0	1	0	0	0	0	2
Sep-13	1	0	0	0	0	0	0	0	1	0	1	1	0	4
Oct-13	4	1	1	1	0	0	0	0	0	0	0	0	0	7
Nov-13	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec-13	1	0	0	0	0	0	0	0	0	1	0	0	0	2
Jan-14	4	1	1	0	0	0	0	0	2	1	0	0	0	9
Feb-14	0	2	0	0	0	0	0	0	2	0	0	1	0	5
Mar-14	0	0	0	0	2	0	0	0	0	0	1	0	0	3
Apr-14	0	1	0	0	1	1	0	0	0	1	2	0	0	6
May-14	7	1	0	0	0	0	0	0	1	1	0	0	0	10
Jun-14	2	0	0	0	2	3	0	0	0	2	0	0	0	9
subtotals	23	11	5	1	5	4	0	0	9	6	5	3	0	72
<b>FY 2014/15</b>														
Jul-14	3	2	2	0	2	1	0	0	1	2	0	0	0	13
Aug-14	2	2	0	0	1	0	0	0	1	1	1	0	0	8
Sep-14	1	1	0	0	0	1	0	0	2	0	0	0	0	5
Oct-14	1	1	0	0	0	0	0	0	1	0	0	0	0	3

**Los Angeles Fire Department**

**Forecast Exits of DROP Enrollees**

**Breakdown by Class and Fiscal Year--as of March 31, 2010**

	Firefighter	Engineer	Apparatus Operator	Helicopter Pilot	Inspector I	Inspector II	Fireboat Mate	Fireboat Pilot	Captain I	Captain II	Battalion Chief	Assistant Chief	Deputy Chief	Total
Nov-14	0	1	0	0	0	0	0	0	1	0	0	0	0	2
Dec-14	1	0	0	0	0	0	0	0	0	0	0	0	0	1
Jan-15	12	3	0	0	1	0	0	0	0	0	0	2	0	18
Feb-15	4	5	1	1	0	1	1	0	8	5	1	0	0	27
Mar-15	2	1	0	0	0	0	0	0	0	0	0	0	0	3
subtotals	26	16	3	1	4	3	1	0	14	8	2	2	0	80
Total	141	87	19	5	20	19	6	2	101	51	26	10	3	490