

FEB 16 2010

LOS ANGELES FIRE DEPARTMENT



Millage Peaks  
FIRE CHIEF

February 3, 2010

BOARD OF FIRE COMMISSIONERS  
FILE NO. 10-014

TO: Board of Fire Commissioners

FROM: Millage Peaks, Fire Chief *mlp*

SUBJECT: QUARTERLY REPORT—*FORECAST EXITS OF DROP ENROLLEES*

FOR INFORMATION ONLY:	<input type="checkbox"/> Approved	<input type="checkbox"/> Approved w/Corrections	<input type="checkbox"/> Withdrawn
	<input type="checkbox"/> Denied	<input type="checkbox"/> Received & Filed	<input type="checkbox"/> Other

**For Information Only**

Attached for your review is the ***Forecast Exits of DROP Enrollees*** quarterly report prepared under the direction of Personnel Director Norma Gutierrez. The report shows the projected exit dates of DROP-enrolled members by classification.

The report is dated December 31, 2009 and reflects DROP program enrollment data as of that date. The report will continue to be updated and reissued on a quarterly basis.

Board report prepared by Gary Hill, Personnel Analyst II, Personnel Services Section.

Attachments

**Los Angeles Fire Department**

**Forecast Exits of DROP Enrollees**

**Breakdown by Class and Fiscal Year--as of December 31, 2009**

	Firefighter	Engineer	Apparatus Operator	Helicopter Pilot	Inspector I	Inspector II	Fireboat Mate	Fireboat Pilot	Captain I	Captain II	Battalion Chief	Assistant Chief	Deputy Chief	Total
<b>FY 2009/10</b>														
Jan-10	3	1	0	0	0	2	0	0	4	0	1	0	0	11
Feb-10	2	1	0	1	0	1	0	0	1	2	2	1	0	11
Mar-10	3	1	1	0	0	0	0	0	0	1	0	1	0	7
Apr-10	7	4	0	0	1	0	0	0	9	3	0	0	0	24
May-10	0	2	0	0	0	0	0	1	1	2	0	1	1	8
Jun-10	1	2	0	0	0	0	0	0	0	0	2	0	0	5
subtotals	16	11	1	1	1	3	0	1	15	8	5	3	1	66
<b>FY 2010/11</b>														
Jul-10	1	0	0	0	0	2	1	0	1	0	0	0	0	5
Aug-10	4	1	1	0	0	0	0	0	0	0	1	1	1	9
Sep-10	1	4	0	1	0	1	1	0	2	2	0	0	0	12
Oct-10	1	0	0	0	0	0	0	0	0	0	0	0	0	1
Nov-10	1	0	0	0	1	0	0	0	2	0	0	0	0	4
Dec-10	0	0	0	0	0	0	0	0	1	0	0	0	0	1
Jan-11	4	3	0	0	0	1	0	0	0	2	0	0	0	10
Feb-11	5	0	1	0	1	0	0	0	1	1	0	0	0	9
Mar-11	2	2	1	0	0	0	0	0	2	2	0	0	0	9
Apr-11	0	1	0	0	1	0	0	0	4	0	0	1	0	7
May-11	4	0	0	0	0	0	0	0	1	1	1	0	0	7
Jun-11	1	0	0	0	0	0	0	0	0	0	0	0	0	1
subtotals	24	11	3	1	3	4	2	0	14	8	2	2	1	75
<b>FY 2011/12</b>														
Jul-11	3	4	1	1	0	0	1	0	7	4	3	0	1	25
Aug-11	5	3	0	0	1	0	0	1	3	0	0	0	0	13
Sep-11	3	1	0	0	0	0	0	0	4	0	1	0	0	9
Oct-11	0	2	0	0	0	0	0	0	0	0	1	0	0	3
Nov-11	2	3	0	0	0	0	0	0	2	0	0	0	0	7
Dec-11	1	0	0	0	0	0	0	0	0	0	0	0	0	1
Jan-12	1	0	0	0	0	0	0	0	2	1	0	0	0	4
Feb-12	3	1	0	0	3	0	0	0	4	3	2	0	0	16
Mar-12	5	2	0	0	0	0	0	0	2	1	0	1	0	11
Apr-12	11	10	1	0	0	6	1	0	9	1	1	0	0	40
May-12	2	1	0	0	0	0	0	0	0	0	0	0	0	3
Jun-12	2	0	0	0	0	0	0	0	0	0	0	0	0	2
subtotals	38	27	2	1	4	6	2	1	33	10	8	1	1	134

**FY 2012/13**

Jul-12	2	2	0	0	0	0	0	0	1	2	0	0	0	7
Aug-12	3	2	1	0	0	0	0	0	2	0	1	0	0	9
Sep-12	1	1	0	0	0	0	1	0	1	2	0	0	0	6
Oct-12	1	0	0	1	0	0	0	0	1	1	1	0	0	5
Nov-12	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec-12	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jan-13	1	2	2	0	0	0	0	0	0	0	0	0	0	5
Feb-13	13	6	3	0	2	2	0	0	15	7	4	1	0	53
Mar-13	2	2	0	0	0	1	0	0	1	1	0	0	0	7
Apr-13	2	0	0	0	0	0	0	0	0	0	1	0	0	3
May-13	2	0	0	0	1	0	0	0	1	1	0	0	0	5
Jun-13	0	0	0	0	0	0	0	0	0	1	0	0	0	1
subtotals	27	15	6	1	3	3	1	0	22	15	7	1	0	101

**FY 2013/14**

Jul-13	4	4	3	0	0	0	0	0	2	0	1	1	0	15
Aug-13	0	1	0	0	0	0	0	0	1	0	0	0	0	2
Sep-13	1	0	0	0	0	0	0	0	1	0	1	1	0	4
Oct-13	4	1	1	1	0	0	0	0	0	0	0	0	0	7
Nov-13	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec-13	1	0	0	0	0	0	0	0	0	1	0	0	0	2
Jan-14	4	1	1	0	0	0	0	0	2	1	0	0	0	9
Feb-14	0	2	0	0	0	0	0	0	2	0	0	1	0	5
Mar-14	0	0	0	0	2	0	0	0	0	0	1	0	0	3
Apr-14	0	1	0	0	1	1	0	0	0	1	2	0	0	6
May-14	7	1	0	0	0	0	0	0	1	1	0	0	0	10
Jun-14	2	0	0	0	2	3	0	0	1	2	0	0	0	10
subtotals	23	11	5	1	5	4	0	0	10	6	5	3	0	73

**FY 2014/15**

Jul-14	3	2	2	0	2	1	0	0	1	2	0	0	0	13
Aug-14	2	2	0	0	1	0	0	0	1	1	1	0	0	8
Sep-14	1	1	0	0	0	1	0	0	2	0	0	0	0	5
Oct-14	1	1	0	0	0	0	0	0	1	0	0	0	0	3
Nov-14	0	1	0	0	0	0	0	0	1	0	0	0	0	2
Dec-14	1	0	0	0	0	0	0	0	0	0	0	0	0	1
subtotals	8	7	2	0	3	2	0	0	6	3	1	0	0	32

Total	136	82	19	5	19	22	5	2	100	50	28	10	3	481
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