

# LOS ANGELES FIRE DEPARTMENT



NOV 3 - 2009

Millage Peaks  
FIRE CHIEF

BOARD OF FIRE COMMISSIONERS  
FILE NO. 09-125

DATE: October 26, 2009

TO: Board of Fire Commissioners

FROM: Millage Peaks, Fire Chief *M. P.*

SUBJECT: Quarterly Report—**Forecast Exits of DROP Enrollees**

FOR INFORMATION ONLY:	<input type="checkbox"/> Approved	<input type="checkbox"/> Approved w/Corrections	<input type="checkbox"/> Withdrawn
	<input type="checkbox"/> Denied	<input type="checkbox"/> Received & Filed	<input type="checkbox"/> Other

## For Information Only

Attached for your review is the **Forecast Exits of DROP Enrollees** quarterly report prepared under the direction of Personnel Director Norma Gutierrez. The report shows the projected exit dates of DROP-enrolled members by classification.

The report is dated September 30, 2009 and reflects DROP program enrollment data as of that date. The report will continue to be updated and reissued on a quarterly basis.

Board report prepared by Gary Hill, Personnel Analyst II, Personnel Services Section.

Attachments

Los Angeles Fire Department

Forecast Exits of DROP Enrollees

Breakdown by Class and Fiscal Year--as of September 30, 2009

	Firefighter	Engineer	Apparatus Operator	Helicopter Pilot	Inspector I	Inspector II	Fireboat Mate	Fireboat Pilot	Captain I	Captain II	Battalion Chief	Assistant Chief	Deputy Chief	Total
<b>FY 2009/10</b>														
Oct-09	0	0	0	0	0	0	0	0	0	1	0	1	0	2
Nov-09	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec-09	1	1	0	0	0	0	0	0	1	0	0	0	0	3
Jan-10	1	1	0	0	0	1	0	0	1	0	1	0	0	5
Feb-10	3	1	0	0	0	1	0	0	4	1	1	1	0	12
Mar-10	5	1	1	0	0	0	0	0	0	2	1	1	0	11
Apr-10	7	4	0	0	1	0	0	0	9	3	0	0	0	24
May-10	0	2	0	0	0	0	0	1	1	2	0	1	1	8
Jun-10	1	2	0	0	0	0	0	0	0	0	2	0	0	5
subtotals	18	12	1	0	1	2	0	1	16	9	5	4	1	70
<b>FY 2010/11</b>														
Jul-10	1	0	0	0	0	2	1	0	1	0	0	0	0	5
Aug-10	4	1	1	0	0	0	0	0	0	0	2	1	0	9
Sep-10	2	4	0	0	0	1	1	0	2	2	0	0	0	12
Oct-10	1	0	0	0	0	0	0	0	0	0	0	0	0	1
Nov-10	1	0	0	0	1	0	0	0	2	0	0	0	0	4
Dec-10	0	0	0	0	0	0	0	0	1	0	0	0	0	1
Jan-11	3	3	0	0	0	1	0	0	0	2	0	0	0	9
Feb-11	5	0	1	0	1	0	0	0	1	1	0	0	0	9
Mar-11	2	2	1	0	0	0	0	0	2	2	0	0	0	9
Apr-11	0	1	0	0	1	0	0	0	4	0	0	1	0	7
May-11	4	0	0	0	0	0	0	0	1	1	2	0	0	8
Jun-11	1	0	0	0	0	0	0	0	0	0	0	0	0	1
subtotals	24	11	3	0	3	4	2	0	14	8	4	2	0	75
<b>FY 2011/12</b>														
Jul-11	4	4	1	0	0	0	1	0	7	4	3	0	1	25
Aug-11	6	3	0	0	1	0	0	1	3	0	0	0	0	14
Sep-11	3	1	0	0	0	0	0	0	4	0	1	0	0	9
Oct-11	0	2	0	0	0	0	0	0	0	0	1	0	0	3
Nov-11	2	3	0	0	0	0	0	0	2	0	0	0	0	7
Dec-11	1	0	0	0	0	0	0	0	0	0	0	0	0	1
Jan-12	1	0	0	0	0	0	0	0	2	1	0	0	0	4
Feb-12	3	1	0	0	3	0	0	0	4	3	2	0	0	16
Mar-12	5	2	0	0	0	0	0	0	2	1	0	1	0	11

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Apr-12	11	10	1	0	0	6	1	0	9	1	1	0	0	40
May-12	2	1	0	0	0	0	0	0	0	0	0	0	0	3
Jun-12	2	0	0	0	0	0	0	0	0	0	0	0	0	2
subtotals	40	27	2	0	4	6	2	1	33	10	8	1	1	135

**FY 2012/13**

Jul-12	2	2	0	0	0	0	0	0	1	2	0	0	0	7
Aug-12	3	2	1	0	0	0	0	0	2	0	1	0	0	9
Sep-12	1	1	0	0	0	0	1	0	1	2	0	0	0	6
Oct-12	1	0	0	1	0	0	0	0	1	1	1	0	0	5
Nov-12	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec-12	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jan-13	1	2	2	0	0	0	0	0	0	0	0	0	0	0
Feb-13	13	6	3	0	2	3	0	0	15	7	4	1	0	54
Mar-13	2	2	0	0	0	1	0	0	1	1	0	0	0	7
Apr-13	2	0	0	0	0	0	0	0	0	0	1	0	0	3
May-13	2	0	0	0	1	0	0	0	1	1	0	0	0	5
Jun-13	0	0	0	0	0	0	0	0	0	1	0	0	0	1
subtotals	27	15	6	1	3	4	1	0	22	15	7	1	0	102

**FY 2013/14**

Jul-13	4	4	3	0	0	0	0	0	2	0	1	1	0	15
Aug-13	0	1	0	0	0	0	0	0	1	0	0	0	0	2
Sep-13	1	0	0	0	0	0	0	0	1	0	1	1	0	4
Oct-13	5	1	1	0	0	0	0	0	0	0	0	0	0	7
Nov-13	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec-13	1	0	0	0	0	0	0	0	0	1	0	0	0	2
Jan-14	4	1	1	0	0	0	0	0	2	1	0	0	0	9
Feb-14	0	2	0	0	0	0	0	0	2	0	0	1	0	5
Mar-14	0	0	0	0	2	0	0	0	0	0	1	0	0	3
Apr-14	0	1	0	0	1	1	0	0	0	1	2	0	0	6
May-14	7	1	0	0	0	0	0	0	1	1	0	0	0	10
Jun-14	2	0	0	0	2	3	0	0	1	2	0	0	0	10
subtotals	24	11	5	0	5	4	0	0	10	6	5	3	0	73

**FY 2014/15**

Jul-14	3	2	2	0	2	1	0	0	1	2	0	0	0	13
Aug-14	2	2	0	0	1	0	0	0	1	1	1	1	0	9

**Los Angeles Fire Department**

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Sep-14	1	1	0	0	0	1	0	0	2	0	0	0	0	5
subtotals	6	5	2	0	3	2	0	0	4	3	1	1	0	27
Total	139	81	19	1	19	22	5	2	99	51	30	12	2	482