

JUL 21 2009

LOS ANGELES FIRE DEPARTMENT



DOUGLAS L. BARRY
FIRE CHIEF

BOARD OF FIRE COMMISSIONERS
FILE NO. 09-082

DATE: July 9, 2009

TO: Board of Fire Commissioners

FROM: Douglas L. Barry, Fire Chief *DLP*

SUBJECT: Quarterly Report—***Forecast Exits of DROP Enrollees***

FOR INFORMATION ONLY:	<input type="checkbox"/> Approved	<input type="checkbox"/> Approved w/Corrections	<input type="checkbox"/> Withdrawn
	<input type="checkbox"/> Denied	<input type="checkbox"/> Received & Filed	<input type="checkbox"/> Other

For Information Only

Attached for your review is the ***Forecast Exits of DROP Enrollees*** quarterly report prepared under the direction of Personnel Director Norma Gutierrez. The report shows the projected exit dates of DROP-enrolled members by classification.

The report is dated June 30, 2009 and reflects DROP program enrollment data as of that date. The report will continue to be updated and reissued on a quarterly basis.

Board report prepared by Gary Hill, Personnel Analyst II, Personnel Services Section.

Attachments

Los Angeles Fire Department

Forecast Exits of DROP Enrollees

Breakdown by Class and Fiscal Year--as of June 30, 2009

	Firefighter	Engineer	Apparatus Operator	Helicopter Pilot	Inspector I	Inspector II	Fireboat Mate	Fireboat Pilot	Captain I	Captain II	Battalion Chief	Assistant Chief	Deputy Chief	Total
FY 2009/10														
Jul-09	2	2	0	0	1	0	0	0	2	0	0	0	0	7
Aug-09	2	0	0	0	0	0	1	0	2	0	0	0	0	5
Sep-09	0	0	0	0	0	0	0	0	0	1	0	0	0	1
Oct-09	2	0	0	0	0	0	0	0	0	1	0	1	0	4
Nov-09	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec-09	1	1	0	0	0	0	0	0	1	0	0	0	0	3
Jan-10	1	1	0	0	0	1	0	0	1	0	1	0	0	5
Feb-10	3	1	1	0	0	1	0	0	4	1	1	1	0	13
Mar-10	5	1	1	0	0	0	0	0	0	2	1	1	0	11
Apr-10	7	4	0	0	1	0	0	0	9	3	0	0	0	24
May-10	0	2	0	0	0	0	0	1	1	2	0	1	1	8
Jun-10	1	2	0	0	0	0	0	0	0	0	2	0	0	5
subtotals	24	14	2	0	2	2	1	1	20	10	5	4	1	86
FY 2010/11														
Jul-10	1	0	0	0	0	2	1	0	1	0	0	0	0	5
Aug-10	4	1	1	0	0	0	0	0	0	0	2	1	0	9
Sep-10	2	4	0	0	0	1	1	0	2	2	0	0	0	12
Oct-10	1	0	0	0	0	0	0	0	0	0	0	0	0	1
Nov-10	1	0	0	0	1	0	0	0	2	0	0	0	0	4
Dec-10	0	0	0	0	0	0	0	0	1	0	0	0	0	1
Jan-11	3	3	0	0	0	1	0	0	0	2	0	0	0	9
Feb-11	5	0	1	0	1	0	0	0	1	1	0	0	0	9
Mar-11	2	2	1	0	0	0	0	0	2	2	0	0	0	9
Apr-11	0	1	0	0	1	0	0	0	4	0	0	1	0	7
May-11	4	0	0	0	0	0	0	0	1	1	2	0	0	8
Jun-11	1	0	0	0	0	0	0	0	0	0	0	0	0	1
subtotals	24	11	3	0	3	4	2	0	14	8	4	2	0	75
FY 2011/12														
Jul-11	4	4	1	0	0	0	1	0	7	4	3	0	1	25
Aug-11	6	3	0	0	1	0	0	1	3	0	0	0	0	14
Sep-11	3	1	0	0	0	0	0	0	4	0	1	0	0	9
Oct-11	0	2	0	0	0	0	0	0	0	0	1	0	0	3

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	Firefighter	Engineer	Apparatus Operator	Helicopter Pilot	Inspector I	Inspector II	Fireboat Mate	Fireboat Pilot	Captain I	Captain II	Battalion Chief	Assistant Chief	Deputy Chief	Total
Nov-11	2	3	0	0	0	0	0	0	2	0	0	0	0	7
Dec-11	1	0	0	0	0	0	0	0	0	0	0	0	0	1
Jan-12	1	0	0	0	0	0	0	0	2	1	0	0	0	4
Feb-12	3	1	0	0	3	0	0	0	4	3	2	0	0	16
Mar-12	5	2	0	0	0	0	0	0	2	1	0	1	0	11
Apr-12	11	10	1	0	0	6	1	0	9	1	1	0	0	40
May-12	2	1	0	0	0	0	0	0	0	0	0	0	0	3
Jun-12	2	0	0	0	0	0	0	0	0	0	0	0	0	2

subtotals 40 27 2 0 4 6 2 1 33 10 8 1 1 135

FY 2012/13

Jul-12	2	2	0	0	0	0	0	0	1	2	0	0	0	7
Aug-12	3	2	1	0	0	0	0	0	2	0	1	0	0	9
Sep-12	1	1	0	0	0	0	1	0	1	2	0	0	0	6
Oct-12	1	0	0	1	0	0	0	0	1	1	1	0	0	5
Nov-12	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec-12	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jan-13	1	2	2	0	0	0	0	0	0	0	0	0	0	5
Feb-13	13	6	3	0	2	3	0	0	15	7	4	1	0	54
Mar-13	2	2	0	0	0	1	0	0	1	1	0	0	0	7
Apr-13	2	0	0	0	0	0	0	0	0	0	1	0	0	3
May-13	2	0	0	0	1	0	0	0	1	1	0	0	0	5
Jun-13	0	0	0	0	0	0	0	0	0	1	0	0	0	1

subtotals 27 15 6 1 3 4 1 0 22 15 7 1 0 102

FY 2013/14

Jul-13	4	4	3	0	0	0	0	0	2	0	1	1	0	15
Aug-13	0	1	0	0	0	0	0	0	1	0	0	0	0	2
Sep-13	1	0	0	0	0	0	0	0	1	0	1	1	0	4
Oct-13	5	1	1	0	0	0	0	0	0	0	0	0	0	7
Nov-13	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec-13	1	0	0	0	0	0	0	0	0	1	0	0	0	2
Jan-14	4	1	1	0	0	0	0	0	2	1	0	0	0	9
Feb-14	0	2	0	0	0	0	0	0	2	0	0	1	0	5
Mar-14	0	0	0	0	2	0	0	0	0	0	1	0	0	3

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	Firefighter	Engineer	Apparatus Operator	Helicopter Pilot	Inspector I	Inspector II	Fireboat Mate	Fireboat Pilot	Captain I	Captain II	Battalion Chief	Assistant Chief	Deputy Chief	Total
Apr-14	0	1	0	0	1	1	0	0	0	1	2	0	0	6
May-14	7	1	0	0	0	0	0	0	1	1	0	0	0	10
Jun-14	2	0	0	0	1	3	0	0	1	2	0	0	0	9
subtotals	24	11	5	0	4	4	0	0	10	6	5	3	0	72
FY 2014/15														
Jul-14	1	1	0	0	1	0	0	0	1	0	0	0	0	4
subtotals	1	1	0	0	1	0	0	0	1	0	0	0	0	4
Total	140	79	18	1	17	20	6	2	100	49	29	11	2	474