

LOS ANGELES FIRE DEPARTMENT



MAY 5 2009

DOUGLAS L. BARRY
FIRE CHIEF

BOARD OF FIRE COMMISSIONERS
FILE NO. 09-061

DATE: April 27, 2009
TO: Board of Fire Commissioners
FROM: Douglas L. Barry, Fire Chief **DLB**
SUBJECT: Quarterly Report—*Forecast Exits of DROP Enrollees*

FOR INFORMATION ONLY:	<input type="checkbox"/> Approved	<input type="checkbox"/> Approved w/Corrections	<input type="checkbox"/> Withdrawn
	<input type="checkbox"/> Denied	<input type="checkbox"/> Received & Filed	<input type="checkbox"/> Other

For Information Only

Attached for your review is the *Forecast Exits of DROP Enrollees* quarterly report prepared under the direction of Personnel Director Norma Gutierrez. The report shows the projected exit dates of DROP-enrolled members by classification.

The report is dated March 31, 2009 and reflects DROP program enrollment data as of that date. The report will continue to be updated and reissued on a quarterly basis.

Board report prepared by Gary Hill, Personnel Analyst II, Personnel Services Section.

Attachments

Los Angeles Fire Department
Forecast Exits of DROP Enrollees

Breakdown by Class and Fiscal Year--as of March 31, 2009

	Firefighter	Engineer	Apparatus Operator	Helicopter Pilot	Inspector I	Inspector II	Fireboat Mate	Fireboat Pilot	Captain I	Captain II	Battalion Chief	Assistant Chief	Deputy Chief	Total
FY 2008/09														
Apr-09	3	6	0	0	1	0	0	0	0	2	1	0	0	13
May-09	2	0	0	0	0	0	0	0	1	0	0	0	0	3
Jun-09	0	0	0	0	1	0	0	0	2	0	1	0	0	4
subtotals	5	6	0	0	2	0	0	0	3	2	2	0	0	20
FY 2009/10														
Jul-09	3	3	0	0	1	0	0	0	4	0	0	0	0	11
Aug-09	4	0	0	0	0	0	1	0	3	0	0	0	0	8
Sep-09	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct-09	2	0	0	0	0	0	0	0	0	2	0	1	0	5
Nov-09	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec-09	1	1	0	0	0	0	0	0	1	0	0	0	0	3
Jan-10	1	1	0	0	0	1	0	0	1	0	1	0	0	5
Feb-10	3	1	1	0	0	1	0	0	4	1	1	1	0	13
Mar-10	5	1	1	0	0	0	0	0	0	2	1	1	0	11
Apr-10	7	4	0	0	1	0	0	0	9	4	0	0	0	25
May-10	0	2	0	0	0	0	0	1	1	2	0	1	1	8
Jun-10	1	2	0	0	0	0	0	0	0	0	2	0	0	5
subtotals	27	15	2	0	2	2	1	1	23	11	5	4	1	94
FY 2010/11														
Jul-10	1	0	0	0	0	2	1	0	1	0	0	0	0	5
Aug-10	4	1	1	0	0	0	0	0	0	0	2	1	0	9
Sep-10	2	4	0	0	0	1	1	0	2	2	0	0	0	12
Oct-10	1	0	0	0	0	0	0	0	0	0	0	0	0	1
Nov-10	1	0	0	0	1	0	0	0	2	0	0	0	0	4
Dec-10	0	0	0	0	0	0	0	0	1	0	0	0	0	1
Jan-11	3	3	0	0	0	1	0	0	0	2	0	0	0	9
Feb-11	5	0	1	0	1	0	0	0	1	1	0	0	0	9
Mar-11	2	2	1	0	0	0	0	0	2	2	0	0	0	9
Apr-11	0	1	0	0	1	0	0	0	4	0	0	1	0	7
May-11	4	0	0	0	0	0	0	0	1	1	2	0	0	8
Jun-11	1	0	0	0	0	0	0	0	0	0	0	0	0	1
subtotals	24	11	3	0	3	4	2	0	14	8	4	2	0	75

Los Angeles Fire Department

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	Firefighter	Engineer	Apparatus Operator	Helicopter Pilot	Inspector I	Inspector II	Fireboat Mate	Fireboat Pilot	Captain I	Captain II	Battalion Chief	Assistant Chief	Deputy Chief	Total
FY 2011/12														
Jul-11	4	4	1	0	0	0	1	0	7	4	3	0	1	25
Aug-11	6	3	0	0	1	0	0	1	3	0	0	0	0	14
Sep-11	3	2	0	0	0	0	0	0	4	0	1	0	0	10
Oct-11	0	2	0	0	0	0	0	0	0	0	1	0	0	3
Nov-11	2	3	0	0	0	0	0	0	2	0	0	0	0	7
Dec-11	1	0	0	0	0	0	0	0	0	0	0	0	0	1
Jan-12	1	0	0	0	0	0	0	0	2	1	0	0	0	4
Feb-12	3	1	0	0	3	0	0	0	4	3	2	0	0	16
Mar-12	5	2	1	0	0	0	0	0	2	1	0	1	0	12
Apr-12	11	10	1	0	0	6	1	0	9	1	1	0	0	40
May-12	2	1	0	0	0	0	0	0	0	0	0	0	0	3
Jun-12	2	0	0	0	0	0	0	0	0	0	0	0	0	2
subtotals	40	28	3	0	4	6	2	1	33	10	8	1	1	137
FY 2012/13														
Jul-12	2	2	0	0	0	0	0	0	1	2	0	0	0	7
Aug-12	3	2	1	0	0	0	0	0	2	0	1	0	0	9
Sep-12	1	1	0	0	0	0	1	0	1	2	0	0	0	6
Oct-12	1	0	0	1	0	0	0	0	1	1	1	0	0	5
Nov-12	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec-12	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jan-13	1	2	2	0	0	0	0	0	0	0	0	0	0	5
Feb-13	13	6	3	0	2	3	0	0	15	7	4	1	0	54
Mar-13	2	2	0	0	0	1	0	0	1	1	0	0	0	7
Apr-13	2	0	0	0	0	0	0	0	0	0	1	0	0	3
May-13	2	0	0	0	1	0	0	0	1	1	0	0	0	5
Jun-13	0	0	0	0	0	0	0	0	0	1	0	0	0	1
subtotals	27	15	6	1	3	4	1	0	22	15	7	1	0	102
FY 2013/14														
Jul-13	4	4	3	0	0	0	0	0	2	0	1	1	0	15
Aug-13	0	1	0	0	0	0	0	0	1	0	0	0	0	2
Sep-13	1	0	0	0	0	0	0	0	1	0	1	1	0	4
Oct-13	4	1	1	0	0	0	0	0	0	0	1	0	0	7

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	Firefighter	Engineer	Apparatus Operator	Helicopter Pilot	Inspector I	Inspector II	Fireboat Mate	Fireboat Pilot	Captain I	Captain II	Battalion Chief	Assistant Chief	Deputy Chief	Total
Nov-13	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec-13	1	0	0	0	0	0	0	0	0	1	0	0	0	2
Jan-14	4	1	1	0	0	0	0	0	2	1	0	0	0	9
Feb-14	0	2	0	0	0	0	0	0	2	0	0	1	0	5
Mar-14	0	0	0	0	0	0	0	0	0	0	1	0	0	1
subtotals	14	9	5	0	0	0	0	0	8	2	4	3	0	45
Total	137	84	19	1	14	16	6	2	103	48	30	11	2	473