

FEB 17 2009

LOS ANGELES FIRE DEPARTMENT



DOUGLAS L. BARRY
FIRE CHIEF

BOARD OF FIRE COMMISSIONERS
FILE NO. 09-016

DATE: January 23, 2009
TO: Board of Fire Commissioners
FROM: Douglas L. Barry, Fire Chief *DLB*
SUBJECT: Quarterly Report—**Forecast Exits of DROP Enrollees**

FOR INFORMATION ONLY:	<input type="checkbox"/> Approved	<input type="checkbox"/> Approved w/Corrections	<input type="checkbox"/> Withdrawn
	<input type="checkbox"/> Denied	<input type="checkbox"/> Received & Filed	<input type="checkbox"/> Other

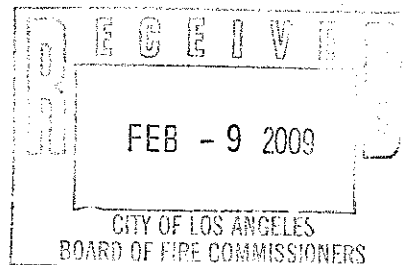
For Information Only

Attached for your review is the **Forecast Exits of DROP Enrollees** quarterly report prepared under the direction of Personnel Director Norma Gutierrez. The report shows the projected exit dates of DROP-enrolled members by classification.

The report is dated December 31, 2008 and reflects DROP program enrollment data as of that date. The report will continue to be updated and reissued on a quarterly basis.

Board report prepared by Gary Hill, Personnel Analyst II, Personnel Services Section.

Attachments



Los Angeles Fire Department

Forecast Exits of DROP Enrollees

Breakdown by Class and Fiscal Year--as of December 31, 2008

	Firefighter	Engineer	Apparatus Operator	Inspector I	Inspector II	Fireboat Mate	Fireboat Pilot	Captain I	Captain II	Battalion Chief	Assistant Chief	Deputy Chief	Total
FY 2008/09													
January-09	0	0	0	0	0	0	0	3	2	0	0	0	5
February-09	4	0	0	1	0	0	0	1	1	1	0	0	8
March-09	2	1	0	0	0	0	0	3	1	0	0	0	7
April-09	2	4	0	1	0	0	0	1	1	1	0	0	10
May-09	3	4	0	0	0	0	0	1	0	0	0	0	8
June-09	0	0	0	1	0	0	0	2	0	1	0	0	4
subtotals	11	9	0	3	0	0	0	11	5	3	0	0	42
FY 2009/10													
July-09	4	3	0	1	0	0	0	4	1	0	0	0	13
August-09	3	0	0	0	0	1	0	3	0	0	0	0	7
September-09	0	0	0	0	0	0	0	0	0	0	0	0	0
October-09	2	0	0	0	0	0	0	0	2	0	1	0	5
November-09	0	0	0	0	0	0	0	0	0	0	0	0	0
December-09	1	1	0	0	0	0	0	1	0	0	0	0	3
January-10	1	1	0	0	2	0	0	1	0	1	0	0	6
February-10	3	1	1	0	1	0	0	4	1	1	1	0	13
March-10	5	1	1	0	0	0	0	0	2	1	1	0	11
April-10	7	4	0	1	0	0	0	9	4	0	0	0	25
May-10	0	2	0	0	0	0	1	1	2	0	1	1	8
June-10	1	2	0	0	0	0	0	0	0	2	0	0	5
subtotals	27	15	2	2	3	1	1	23	12	5	4	1	96
FY 2010/11													
July-10	1	0	0	0	2	1	0	1	0	0	0	0	5
August-10	4	1	1	0	0	0	0	0	0	2	1	0	9
September-10	2	4	0	0	1	1	0	2	2	0	0	0	12
October-10	1	0	0	0	0	0	0	0	0	0	0	0	1
November-10	1	0	0	1	0	0	0	2	0	0	0	0	4
December-10	0	0	0	0	0	0	0	1	0	0	0	0	1
January-11	3	3	0	0	1	0	0	0	2	0	0	0	9
February-11	5	0	1	1	0	0	0	1	1	0	0	0	9
March-11	2	2	1	0	0	0	0	2	2	0	0	0	9
April-11	0	1	0	1	0	0	0	4	0	0	1	0	7
May-11	4	0	0	0	0	0	0	1	1	2	0	0	8

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June-11	1	0	0	0	0	0	0	0	0	0	0	0	1
subtotals	24	11	3	3	4	2	0	14	8	4	2	0	75
FY 2011/12													
July-11	4	4	1	0	0	1	0	7	4	3	0	1	25
August-11	6	3	0	1	0	0	1	3	0	0	0	0	14
September-11	3	2	0	0	0	0	0	4	0	1	0	0	10
October-11	0	2	0	0	0	0	0	0	0	1	0	0	3
November-11	2	3	0	0	0	0	0	2	0	0	0	0	7
December-11	1	0	0	0	0	0	0	0	0	0	0	0	1
January-12	1	0	0	0	0	0	0	2	1	0	0	0	4
February-12	3	1	0	3	0	0	0	4	3	2	0	0	16
March-12	5	2	1	0	0	0	0	2	1	0	1	0	12
April-12	11	10	1	0	6	1	0	9	1	1	0	0	40
May-12	2	1	0	0	0	0	0	0	0	0	0	0	3
June-12	2	0	0	0	0	0	0	0	0	0	0	0	2
subtotals	40	28	3	4	6	2	1	33	10	8	1	1	137
FY 2012/13													
July-12	2	2	0	0	0	0	0	1	2	0	0	0	7
August-12	3	2	1	0	0	0	0	2	0	1	0	0	9
September-12	1	1	0	0	0	1	0	1	2	0	0	0	6
October-12	1	0	0	0	0	0	0	1	1	1	0	0	4
November-12	0	0	0	0	0	0	0	0	0	0	0	0	0
December-12	0	0	0	0	0	0	0	0	0	0	0	0	0
January-13	1	1	2	0	0	0	0	0	0	0	0	0	4
February-13	13	6	3	2	3	0	0	15	7	4	1	0	54
March-13	2	2	0	0	1	0	0	1	1	0	0	0	7
April-13	2	0	0	0	0	0	0	0	0	1	0	0	3
May-13	2	0	0	1	0	0	0	1	1	0	0	0	5
June-13	0	0	0	0	0	0	0	0	1	0	0	0	1
subtotals	27	14	6	3	4	1	0	22	15	7	1	0	100
FY 2012/13													
July-13	5	4	3	0	0	0	0	2	0	1	1	0	16
August-13	0	1	0	0	0	0	0	1	0	0	0	0	2
September-13	1	0	0	0	0	0	0	1	0	1	1	0	4

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October-13	4	1	1	0	0	0	0	0	0	1	0	0	7
November-13	0	0	0	0	0	0	0	0	0	0	0	0	0
December-13	1	0	0	0	0	0	0	0	1	0	0	0	2
January-14	0	1	0	0	0	0	0	0	0	0	0	0	1
subtotals	11	7	4	0	0	0	0	4	1	3	2	0	32
Total by Title	140	84	18	15	17	6	2	107	51	30	10	2	482