

NOV 18 2008

LOS ANGELES FIRE DEPARTMENT



DOUGLAS L. BARRY
FIRE CHIEF

BOARD OF FIRE COMMISSIONERS
FILE NO. 08-167

DATE: November 5, 2008

TO: Board of Fire Commissioners

FROM: Douglas L. Barry, Fire Chief *DLB*

SUBJECT: Quarterly Report—***Forecast Exits of DROP Enrollees***

FOR INFORMATION ONLY:	<input type="checkbox"/> Approved	<input type="checkbox"/> Approved w/Corrections	<input type="checkbox"/> Withdrawn
	<input type="checkbox"/> Denied	<input type="checkbox"/> Received & Filed	<input type="checkbox"/> Other

For Information Only

Attached for your review is the ***Forecast Exits of DROP Enrollees*** quarterly report prepared under the direction of Personnel Director Norma Gutierrez. The report shows the projected exit dates of DROP-enrolled members by classification.

The report is dated September 30, 2008 and reflects DROP program enrollment data as of that date. The report will continue to be updated and reissued on a quarterly basis.

Board report prepared by Gary Hill, Personnel Analyst II, Personnel Services Section.

Attachments

Los Angeles Fire Department
Forecast Exits of DROP Enrollees
Breakdown by Class and Fiscal Year--as of Setember 30, 2008

	Firefighter	Engineer	Apparatus Operator	Inspector I	Inspector II	Fireboat Mate	Fireboat Pilot	Captain I	Captain II	Battalion Chief	Assistant Chief	Deputy Chief	Total
FY 2008/09													
October-08	0	0	1	0	0	0	0	1	1	0	0	0	3
November-08	1	0	2	0	0	0	0	2	0	0	0	0	5
December-08	0	0	0	0	0	0	0	0	0	0	0	0	0
January-09	0	0	0	0	0	0	0	2	1	0	0	0	3
February-09	3	0	0	0	0	0	0	2	2	0	0	0	7
March-09	3	1	0	1	0	0	0	3	1	1	0	0	10
April-09	1	4	0	1	0	0	0	1	1	1	0	0	9
May-09	4	4	0	0	0	0	0	1	0	0	0	0	9
June-09	0	0	0	1	0	0	0	2	0	1	0	0	4
subtotals	12	9	3	3	0	0	0	14	6	3	0	0	50
FY 2009/10													
July-09	4	3	0	1	0	0	0	4	1	0	0	0	13
August-09	3	0	0	0	0	1	0	3	0	0	0	0	7
September-09	0	0	0	0	0	0	0	0	1	0	0	0	1
October-09	2	0	0	0	0	0	0	0	2	0	1	0	5
November-09	0	0	0	0	0	0	0	0	0	0	0	0	0
December-09	1	1	0	0	0	0	0	1	0	0	0	0	3
January-10	1	1	0	0	2	0	0	1	0	1	0	0	6
February-10	3	1	1	0	1	0	0	4	1	1	1	0	13
March-10	5	1	1	0	0	0	0	0	2	1	1	0	11
April-10	7	4	0	1	0	0	0	9	4	0	0	0	25
May-10	0	2	0	0	0	0	1	1	2	0	1	1	8
June-10	1	2	0	0	0	0	0	0	0	2	0	0	5
subtotals	27	15	2	2	3	1	1	23	13	5	4	1	97
FY 2010/11													
July-10	1	0	0	0	2	1	0	1	0	0	0	0	5
August-10	4	1	1	0	0	0	0	0	0	2	1	0	9
September-10	2	4	0	0	1	1	0	2	2	0	0	0	12
October-10	1	0	0	0	0	0	0	0	0	0	0	0	1
November-10	1	0	0	1	0	0	0	2	0	0	0	0	4
December-10	0	0	0	0	0	0	0	1	0	0	0	0	1
January-11	3	3	0	0	1	0	0	0	2	0	0	0	9
February-11	5	0	1	1	0	0	0	1	1	0	0	0	9

Los Angeles Fire Department
Forecast Exits of DROP Enrollees
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	Firefighter	Engineer	Apparatus Operator	Inspector I	Inspector II	Fireboat Mate	Fireboat Pilot	Captain I	Captain II	Battalion Chief	Assistant Chief	Deputy Chief	Total
March-11	2	2	1	0	0	0	0	2	2	0	0	0	9
April-11	0	1	0	1	0	0	0	4	0	0	1	0	7
May-11	4	0	0	0	0	0	0	1	1	2	0	0	8
June-11	1	0	0	0	0	0	0	0	0	0	0	0	1
subtotals	24	11	3	3	4	2	0	14	8	4	2	0	75

FY 2011/12

July-11	4	4	1	0	0	1	0	7	4	3	0	1	25
August-11	6	3	0	1	0	0	1	3	0	0	0	0	14
September-11	3	2	0	0	0	0	0	4	0	1	0	0	10
October-11	0	2	0	0	0	0	0	0	0	1	0	0	3
November-11	2	3	0	0	0	0	0	2	0	0	0	0	7
December-11	1	0	0	0	0	0	0	0	0	0	0	0	1
January-12	1	0	0	0	0	0	0	2	1	0	0	0	4
February-12	3	1	0	3	0	0	0	4	3	2	0	0	16
March-12	5	2	1	0	0	0	0	2	1	0	1	0	12
April-12	11	10	1	0	6	1	0	9	1	1	0	0	40
May-12	2	1	0	0	0	0	0	0	0	0	0	0	3
June-12	2	0	0	0	0	0	0	0	0	0	0	0	2
subtotals	40	28	3	4	6	2	1	33	10	8	1	1	137

FY 2012/13

July-12	2	2	0	0	0	0	0	1	2	0	0	0	7
August-12	3	2	1	0	0	0	0	2	0	1	0	0	9
September-12	1	1	0	0	0	1	0	1	2	0	0	0	6
October-12	1	0	0	0	0	0	0	1	1	1	0	0	4
November-12	0	0	0	0	0	0	0	0	0	0	0	0	0
December-12	0	0	0	0	0	0	0	0	0	0	0	0	0
January-13	1	1	2	0	0	0	0	0	0	0	0	0	4
February-13	12	6	3	2	3	0	0	15	7	4	1	0	53
March-13	2	2	0	0	1	0	0	1	1	0	0	0	7
April-13	2	0	0	0	0	0	0	0	0	1	0	0	3
May-13	2	0	0	1	0	0	0	1	1	0	0	0	5
June-13	0	0	0	0	0	0	0	0	1	0	0	0	1
subtotals	26	14	6	3	4	1	0	22	15	7	1	0	99

FY 2012/13

Los Angeles Fire Department**Forecast Exits of DROP Enrollees****Breakdown by Class and Fiscal Year--as of September 30, 2008**

	Firefighter	Engineer	Apparatus Operator	Inspector I	Inspector II	Fireboat Mate	Fireboat Pilot	Captain I	Captain II	Battalion Chief	Assistant Chief	Deputy Chief	Total
July-13	5	4	3	0	0	0	0	2	0	1	1	0	16
August-13	0	1	0	0	0	0	0	0	0	0	0	0	1
September-13	1	0	0	0	0	0	0	0	0	0	0	0	1
subtotals	6	5	3	0	0	0	0	2	0	1	1	0	18
Total by Title	135	82	20	15	17	6	2	108	52	28	9	2	476