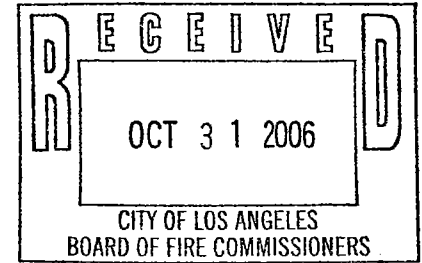


LOS ANGELES FIRE DEPARTMENT



BFC 06-101

WILLIAM R. BAMATTRE
FIRE CHIEF



October 31, 2006

TO: Honorable Board of Fire Commissioners

FROM: William R. Bamattre, Fire Chief

SUBJECT: PROPOSED BUDGET FOR FISCAL YEAR 2007-08

The Department's Proposed Budget for FY 2007-08 has been developed under the leadership of the Board of Fire Commissioner's Ad Hoc Budget Committee with the collaboration of Department management, staff, and representatives from concerned labor organizations. The proposed budget identifies the Department needs to improve Department operations, provide for the health and safety of our firefighters, and ensure that Department programs provide both the City of Los Angeles and its citizens with the highest level of service. These are in line with the Mayor's goal to improve Public Safety by enhancing the Department's ability to effectively respond to emergencies while improving the delivery of services to neighborhoods. The Obligatory changes reflect cost of living and expense increases, continuation of recruit training and other programs approved within the current fiscal year, as well as regularization and continuation of positions to provide support to critical Department programs.

The approved proposed budget is to be submitted to the Mayor and Office of the City Administrative Officer by November 17, 2006.

RECOMMENDATION:

That the Board:

1. Approve the Proposed Budget for FY 2007-08, subject to technical adjustments;
2. Authorize the Department's Budget Management Section to make technical adjustments, as necessary, to implement the Board's intention; and
3. Authorize the Department to transmit the Proposed Budget to the Mayor and the Office of the City Administrative Officer.

Respectfully submitted,

WILLIAM R. BAMATTRE
Fire Chief

WRB:sjo:edb