

# LOS ANGELES FIRE DEPARTMENT

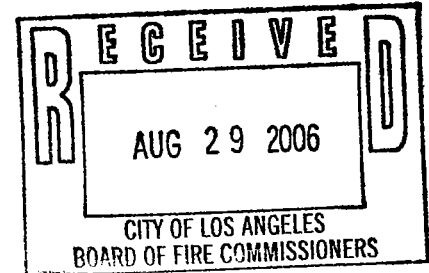


SEP 5 2006

BFC 06-080

WILLIAM R. BAMATTRE  
FIRE CHIEF

August 7, 2006



TO: The Honorable Board of Fire Commissioners  
City of Los Angeles

FROM: William R. Bamattre, Fire Chief

SUBJECT: ANNUAL REPORT FUND NO. 40K, LOS ANGELES FIRE DEPARTMENT  
REVOLVING TRAINING FUND

## SUMMARY

As required by City Ordinance, this report reflects Fiscal Year 2005-06 (FY 05-06) Fund No. 40K, LAFD Revolving Training Fund transactions.

The Ordinance cites:

The purpose of the fund shall be for the receipt, retention and disbursement of monies received from the California Fire Fighter Joint Apprenticeship Committee (CFF JAC). The reimbursement received from CFF JAC is for training provided to Department Paramedics, Firefighter and Fire Inspectors. Assets in the fund shall be expended to assist the Department with meeting additional training needs.

The CFF JAC is an apprenticeship-training program encompassing nearly all paid occupations found in the California fire service. It is a "joint" apprenticeship program that is supported by both management and labor organizations.

In 1994, the LAFD and the United Firefighters of Los Angeles City (UFLAC) entered into an agreement with CFF JAC, which created our Departments CAL-JAC program. The CAL-JAC program provides reimbursement for fire department training costs, through the California Education System and State Division of Apprenticeship Standards.

Members enrolled in the CAL-JAC program include probationary Firefighters and newly appointed members to promotional positions. Throughout a member's apprenticeship period, the Department receives \$2.75 for each hour of apprentice training.

Receipts, submissions, approvals and expenditures for FY 05-06 are summarized as follows:

A synopsis of receipts, expenditures, and balances shows the following activity:

- As of July 1, 2005, the balance for the Fund was: \$408,650.70
- The Fund received deposits of: \$297,291.09
- The Fund received in interest income: \$ 20,565.75
- The Fund expended in FY 05/06: \$ 33,942.16
- As of June 30, 2006, the ending cash balance was: \$692,565.38
  
- As of June 30, 2006, ending balance, less encumbrances, was: \$632,879.51

### FINDINGS

The beginning balance on July 1, 2005 was \$408,650.70. A deposit in the amount of \$297,291.09 was made into Fund No. 40K on December 8, 2005. Accrued interest for FY 05-06 was \$20,565.75.

Expenditures totaling \$33,942.16 were made in FY 05-06, although the amount of funding for the proposals that were approved totaled \$117,422.42. This figures includes Use Tax Payable charges in the amount of \$1,216.88 that were incurred in April. The attached matrix lists the proposals and expenditures.

Proposal 05-02, \$35,964.84, was for the purchase of Candidates Physical Abilities Test (CPAT) equipment to provide for the current and future needs in recruitment and candidate physical abilities preparedness. The purchase was initiated in FY 05-06, in which \$9,417.42 was expended. The remaining encumbrance for this purchase order is \$54,685.76.

Proposal 05-03, \$57,165.45 was for the purchase of computers, audio-visual equipment and related furniture for the Bureau of Fire Prevention and Public Safety Technical Training Facility on the 17<sup>th</sup> Floor. Although a partial encumbrance was made for this request in FY 05-06, no expenditures have been charged against this purchase order to date.

Proposal 05-04, \$14,750.00, was for the purchase of a Driving Simulator to augment the Emergency Vehicle Operation Course (EVOC) focusing on tiller training. The proposal was submitted and approved in FY 04-05, and purchase and installation was completed in FY 05-06.

Proposal 05-05, \$9,542.13, was for the purchase of ten rescue manikins to support rapid intervention, search and rescue and multi-casualty training scenarios. This proposal was initiated and completed in FY 05-06.

CONCLUSION

The California Fire Fighter Joint Apprenticeship Committee system has continually demonstrated the benefits of cooperative efforts between Management and Labor by generating resources.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "William R. Bamattre", written in a cursive style.

WILLIAM R. BAMATTRE  
Fire Chief

WRB:bcf CFF JAC Annual Report

Attachment

# FISCAL YEAR 2005-2006 CALJAC PROPOSALS

PROPOSAL #	SUBJECT	Fiscal Year Originated	Date Approved	Fiscal Year Paid	Amount Approved	Amount Expended
05-02	CPAT Equipment	05/06	7/28/05	05/06	\$35,964.84	\$9,417.42
05-03	Fire Prevention Bureau Technical Training Facility	04/05	4/21/05	N/A	\$57,165.45	N/A
05-04	Driving Simulator	04/05	6/23/06	05/06	\$14,750.00	\$14,750.00
05-05	Rescue Mannequins	05/06	2/24/06	05/06	\$9,542.13	\$8,557.86
	Use Tax			05/06		\$1,216.88
					<b>TOTAL</b>	<b>\$33,942.16</b>

8/7/2006