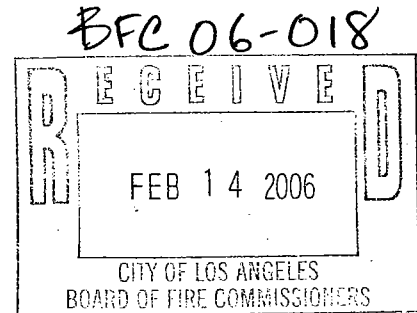


LOS ANGELES FIRE DEPARTMENT



WILLIAM R. BAMATTRE
FIRE CHIEF

February 2, 2006



TO: The Honorable Board of Fire Commissioners

FROM: William R. Bamattre, Fire Chief

SUBJECT: LIST OF V-ACCOUNTS FOR FISCAL YEAR 2005-06

Attached for your review is a list of the Fire Department's Variable Staffing Accounts (V-Accounts) for Fiscal Year 2005-06. This list was requested by Fire Commission President Sotelo on November 1, 2005.

If you should have any questions or wish to meet with staff to discuss these accounts, please contact Fire Administrator Georgia Mattera at (213) 978-3731.

Respectfully submitted,

WILLIAM R. BAMATTRE
Fire Chief

WRB:wnw

Attachments

LOS ANGELES FIRE DEPARTMENT
V-Hour Activity Codes

ACTIVITY		HOURS	BUDGETED	ACTIVITY DESCRIPTION
CODE	NAME	AUTH 05-06	AMOUNT	
0608	CHIEF OF STAFF PENSION COMMISSION	240.0	\$10,080	Captain II Mike Carter (FS 48/C) is the current active-duty member elected to the Board of Fire & Police Pension Commissioners. Captain Carter is required to attend board meetings & various seminars that at times occur during his regular duty days. This account provides the necessary hours to maintain fire station staffing during Captain Carter's absence.
0625	FUNERAL DETAILS	80.0	\$3,360	Funerals regularly occur and they have the potential to impact staffing and/or require additional staff work. This account allows the Department the ability to coordinate and attend necessary active/retired members' funerals when required.
0650	PLANNING/FIRE CHIEF PROJECTS	2300.0	\$96,600	Development/research of Fire Chief's projects/priorities. A number of special projects arise that require additional staffing to complete. This account provides the Planning Section the ability to temporarily detail additional field staffing to headquarters to assist in completion of these projects. This account has recently been used for: Development of the Wildland Reimbursement Manual, Funeral Manual revision and assistance with gathering audit documents for auditors.
0653	CLO - BAGPIPER	100.0	\$4,200	Used to compensate Department Bagpipe musicians for attending/playing at a number of Department related events during the year. Events have included: Annual 9/11 Ceremony, Recruit Training Graduations, memorial services and various community events.
0654	CLO - TOY PROGRAM	280.0	\$11,760	"Spark of Love" holiday toy program for needy children. This account provides staffing throughout the year, and during the actual holiday program, to plan/implement toy pickup and delivery.
0655	CLO PROJECTS	200.0	\$8,400	Provides for the detailing of additional field members to assist/support the Community Liaison Office for community relations projects.

0656	CLO - MEMORIAL PROJECT	200.0	\$8,400	Annual requests are received by the Department for LAFD representation at State/Federal Fallen Firefighters' Memorial events. This account provides for event coordination and the detail of selected members to attend. These hours do not fully-fund expenses. In the past, travel expenses have been graciously provided by the United Firefighters of Los Angeles City and the Chief Officer's Association.
0657	CLO - STAFFING	2060.0	\$86,520	Allows the Community Liaison Office the ability to staff numerous community related events with personnel. Also provides the CLO the ability to detail perspective members to the office for initial training and assessment.
0658	CLO - COLOR GUARD	80.0	\$3,360	A cadre of trained Color Guard members regularly represent the Department at official and community events. This account is used to compensate off-duty members for their participation when needed.
0659	CLO -BANDWAGON	40.0	\$1,680	Provides trained staff to operate the historic Bandwagon vehicle at parades and other LAFD/community events when requested.
0660	EMPLOYEE RELATIONS-MEET & CONFER	240.0	\$10,080	During negotiations, allows members of a labor organization's bargaining team to attend contract negotiations. Also provides funding to maintain minimum staffing level in the Employee Relations Office.
0662	OT-MIS-HIRED PERSONNEL	60.0	\$2,520	Overtime resolution resulting from incorrect hiring procedure, preceeded by the submission of a grievance. Used to forego the arbitration process and resolve a loss of pay grievance by mutual agreement of labor and management.
0663	HEARING-GRIEVANCE	80.0	\$3,360	Funding for members detailed to represent the Department in presenting a grievance in an arbitration hearing. Additionally, provides compensation for witnesses to represent the Department during grievance or arbitration hearings.
0666	EMPLOYEE RELATIONS-FACT-FINDING	40.0	\$1,680	Provides funding for staffing in relation to fact-finding during labor negotiations. Additionally, compensates members detailed to complete a staff report for an employee relations project assigned by the Fire Chief.
TOTAL FOR OFFICE OF THE CHIEF OF STAFF		6000.0	\$252,000	

LOS ANGELES FIRE DEPARTMENT
V-Hour Activity Codes

ACTIVITY		HOURS AUTH 05-06	BUDGETED AMOUNT	ACTIVITY DESCRIPTION
CODE	NAME			
OPERATIONS				
0201	FIELD ADVOCATE INVESTIGATIONS	400.0	\$16,800	Field Advocates (cadre) not assigned to Operations. They are assigned to work on investigations. These members conduct interviews, research and gather information, and complete report.
0202	MEMBERS INTERVIEWED BY ADVOCATES	50.0	\$2,100	Members being interviewed by any Advocate in relation to an investigation. FS may require another person to be hired behind in order for these members to go to interviews.
0205	ADVOCATE TRNG - CONTINUING ED	0.0	\$0	Advocates, Executive Officer, and Field Advocates may take training related to Operations' activities. Classes may be conducted at outside agencies. This is for their continuing education in relation to the Operations office.
0206	REPLACEMENT TRAINING/MLU & OPS	0.0	\$0	Members may be detailed to Operations to learn the position of an Advocate or Executive Officer that they are replacing. This detail may be one to two weeks before the official transfer date.
0207	FIELD ADVOCATE TRAINING	100.0	\$4,200	Members receive training if they are interested in becoming a Field Advocate. Members will also be assigned an investigation and work with an Operations Advocate as part of their training.
0208	BOARD OF RIGHTS TRAINING	0.0	\$0	Compensation for members receiving Board of Rights Training.
0209	CALL-IN DAILY DETAILS	50.0	\$2,100	Members detailed to Operations until employment/administrative issues are resolved.
0210	BOARD OF RIGHTS-CHIEF OFFICERS	100.0	\$4,200	Compensation for Chief Officers serving on a Board of Rights.
0215	BOARD OF RIGHTS-DEFENSE REPS	100.0	\$4,200	Members serving as Board of Rights Defense Representatives for the accused member.
0220	BOARD OF RIGHTS-SGT. AT ARMS	50.0	\$2,100	Members serving as Sergeant-At-Arms at Board of Rights on behalf of Operations.
0225	BOARD OF RIGHTS-WITNESSES	25.0	\$1,050	Members testifying as Board of Rights witnesses.
0226	BOARD OF RIGHTS-PRESENTING ADVOCATES	100.0	\$4,200	Field Advocates presenting cases before a Board of Rights.

0227	DISCIPLINARY HEARINGS	140.0	\$5,880	Accused member's appearance in Operations for the purpose of completing their Skelly Hearing.
0228	SPECIAL PROJECTS	0.0	\$0	Members involved in the Jaime Foster SIIT Team Manual project.
0229	SP-SIIT TEAM MANUAL	100.0	\$4,200	Members involved in the SIIT Team Manual Special Project.
0230	SPECIAL PROJECTS	30.0	\$1,260	Members assigned to special projects by the Commander of Operations.
0231	LAWSUITS-DEPOS & WITNESSES	50.0	\$2,100	Members testifying at depositions or court proceedings on job-related actions.
0235	INTERVIEWS BY CITY DEPTS & OUTSIDE AGENC	50.0	\$2,100	Members helping at interviews for other City departments or outside agencies.
0236	BAS-EXAM ASSISTANTS-PERSONNEL DEPT.	50.0	\$2,100	Members assisting the Personnel Department in the civil service examination interview process.
0237	BAS-EXAM BOARDS-OTHER AGENCIES	50.0	\$2,100	Members assisting outside agencies in their interview portion of a selection or testing process.
0238	BAS-SWORN TEST REVIEW	50.0	\$2,100	Members assisting the Personnel Department as subject matter experts for uniformed examinations.
0239	BAS-THREE WHOLE SCORE INTERVIEWS	50.0	\$2,100	Members assisting the Personnel Services Section in conducting three whole score interviews.
0246	BAS-INJURY & ILLNESS PREVENTION COMMITTEE	0.0	\$0	Members serving on the Injury & Illness Prevention Committee.
0247	BAS-PEER SUPPORT/CISM PROGRAM	0.0	\$0	Members activated through the Peer Support/CISM Program.
0248	BAS-INTERGROUP RELATIONS COMMITTEE	0.0	\$0	Members serving on the Intergroup Relations Committee.
0249	BAS-WELLNESS PROGRAM/HRDC	0.0	\$0	Members serving the Wellness Program-Handled by HRDC Funds.
0260	CHAPLAIN	50.0	\$2,100	Members activated as Chaplains for various reasons/occasions.
0261	ALL CHIEFS MEETINGS	450.0	\$18,900	Chief Officers who are mandated to attend the All Chiefs meeting outside of their regular platoon.
0301	NETWORK STAFFING COVERGE	0.0	\$0	Uniformed members identified as Network Staffing System experts in support of absent MIS staff.
TOTAL FOR OFFICE OF OPERATIONS		2045.0	\$85,890	

LOS ANGELES FIRE DEPARTMENT
V-Hour Activity Codes

ACTIVITY		HOURS AUTH 05-06	BUDGETED AMOUNT	ACTIVITY DESCRIPTION
CODE	NAME			
	BUREAU OF EMERGENCY SERVICES			
0908	ANTI-FIREWORKS	60.0	\$2,520	Coordinator works with public and private sector to develop Department's anti-fireworks program. Develops budget requests, PSA's, billboards, handouts, and annual Anti-Fireworks Bulletin. Participates in pre-July 4th deployment meetings, press conferences and other community awareness meetings.
0910	BRUSH PRE-ATTACK PLAN	100.0	\$4,200	Coordinator works with fire stations, brush committee, and GIS Maps and Grapics to develop the Departments Brush Pre-Attack plans. These plans are carried in each Battalion sedan and utilized by Incident Commanders for prioritizing resource deployment, identifying company needs, providing aerial photo mapping, and determining staging, helispot, lookout, and command post locations at large brush fires.
0914	PRE-DEPLOYMENT-WEATHER(SWRT & BBI)	2000.0	\$84,000	These hours are utilized for pre-deploying specially-trained Swift Water Rescue Teams for river rescues during winter months and additional firefighters, pilots, and helitac staffing during Red Flag alert days.
0920	PILOT AND CREW TRAINING	1250.0	\$52,500	Funds backfill, overtime for mandated annual one week flight training course for helicopter pilots (currently held in Texas).
0921	ACLS INSTRUCTOR TRAINING	0.0	\$0	This is funded by a private foundation. Advanced Cardiac Life Support (ACLS) Paramedic instruction. The V-account provides funds for instructors to train Department personnel on the use of ACLS (backfill, overtime).

0924	SWIFT WATER 1ST RESPONDER TRAINING	1000.0	\$42,000	Funds off-duty Instructors to teach Swift Water Rescue techniques to field personnel. Additionally, swift water team members train on new techniques, equipment and preparedness (backfill and overtime).
0925	SWIFT WATER RESCUE TEAM TRAINING	750.0	\$31,500	Compensates swift water rescue team members that attend specialized off-duty training. California OES mandated swift water team training to meet minimum position descriptions (backfill and overtime).
0950	DISASTER PREPAREDNESS SPECIAL PROJECTS	475.0	\$19,950	Utilized for Disaster Preparedness and emergency preparedness course development. In addition, funds special projects such as CERT refresher training. Also, funds member participation in emergency preparedness conferences and seminars.
0951	US&R TRAINING (HEAVY RESCUE CERTIFICATION)	260.0	\$10,920	Mandated training to maintain State certification. Heavy Rescue training and certification for LAFD USAR Task Force members. Trains members in the heavy rescue apparatus. Additionally, provides training for DMV class "A" licenses for heavy rescue operators.
0952	ANTI-TERRORISM WORKGROUP	500.0	\$21,000	Funds member's attendance at Terrorism Early-Warning Group (TEW) meetings. Regional cross-discipline, multi-agency meetings to address terrorism response matters.
0955	SPECIAL EVENTS DEPLOYMENTS	0.0	\$0	Special events (e.g. Grammy's, Hollywood Christmas Parade, etc.) requiring increased staffing and predeployment of resources. Funds backfill, overtime.
0965	RESCUE SYSTEMS 1	0.0	\$0	Specialized training for USAR Task Forces. These funds are used to provide mandatory training for new members necessitated by attrition. Also, utilized to provide instructors and materials.

0966	TRENCH RESCUE	0.0	\$0	Specialized training for USAR Task Forces. The money in this account is used to provide mandatory training for new members necessitated by attrition. Also, utilized to provide instructors and materials.
0967	LOW/HIGH ANGLE RESCUE	0.0	\$0	Specialized training for USAR Task Forces. The money in this account is used to provide mandatory training for new members necessitated by attrition. Also, utilized to provide instructors and materials.
0968	CONFINED SPACE RESCUE	0.0	\$0	Specialized training for USAR Task Forces. The money in this account is used to provide mandatory training for new members necessitated by attrition. Also, utilized to provide instructors and materials.
0969	STRUCTURAL COLLAPSE	0.0	\$0	Specialized training for USAR Task Forces. The money in this account is used to provide mandatory training for new members necessitated by attrition. Also, utilized to provide instructors and materials.
0970	BES MEETINGS	200.0	\$8,400	BES personnel attendance at outside agency meetings, seminars, training (e.g. MTA, LA County Fire, etc.) on subject matters that impact first responders, equipment or incidents.
0971	BES SPECIAL PROJECTS	150.0	\$6,300	BES projects may include after action investigations or reports on major/unique incidents. Analysis address' member safety and processes to improve the outcome, response and/or resources (off duty or backfill).
0972	FEMA US&R TASKFORCE TRAINING	870.0	\$36,540	Federal Emergency Management Agency Task Force training. Utilized for specialized non-grant funded training to FEMA team members (backfill and overtime).
0973	WMD GRANT MANAGEMENT	90.0	\$3,780	Utilized to provide FEMA Task Force grants management. Utilized for specialized non-grant funded management to FEMA US&R team. Utilized for travel and overtime.

0975	FIREScope	400.0	\$16,800	FIREScope Ops Team and Task Force Coordinators to attend meetings, seminars, and training. Also utilized for Coordinator to represent the Department's interest at the local, region, and state levels.
0976	VARIABLE STAFFED RA	28032.0	\$1,177,344	Funds the EMS Resource Deployment Plan, now in its fifth year. Provides for upgrading firefighter positions to firefighter-paramedic positions for daily staffing of 21-12 hour variable staffed Rescue Ambulances.
0977	EMS BIKE-MEDIC PROGRAM	1340.0	\$56,280	The Bike-Medic Program provides EMS responders for special events (e.g. Fiesta Broadway, LA Marathon). These teams assist the department in achieving it's response time goal. Additionally, member training is also funded from this V-Code.
0978	EMS CERTIFICATION (NEW CAPTAIN TRAINING)	150.0	\$6,300	Funds certification training of newly assigned EMS Captains (backfill, overtime).
0979	OPERATION ARCHANGEL (CAPT I & II/HIRE BE	400.0	\$16,800	Salary for 1 Captain position (as the LAFD's representative) for LAPD's Arch Angel project.
0980	ARSON/SAFE PROGRAM	160.0	\$6,720	Utilized for after hour juvenile firesetter counsel and release program.
0981	ARSON TRAINING	260.0	\$10,920	Utilized for on-going arson investigator training, seminars, and Cal. State Training Institute training.
0982	ARSON/STANDBY INVESTIGATIONS	900.0	\$37,800	Investigations and standbys (Off-duty members on-call) that require Arson Investigators to work in excess of their 40 hour workweeks.
0989	AIR OPS - SAFETY MEETING	150.0	\$6,300	Off-duty attendance by members for various Air Operations Committee Meetings, seminars, special projects and training.
0990	BES COMMITTEES-GENERAL	400.0	\$16,800	Off-duty attendance by members who are required to attend various BES committee meetings due to either their rank of expertise.

0991	AIR OPS. COMMITTEE	100.0	\$4,200	Off-duty attendance at various Air Operations Meetings. Membership incorporates multi-disciplines from agencies impacted by aviation-safety issues.
0992	AIRPORT FIRE PROTECTION COMMITTEE	175.0	\$7,350	Airport Security Committee focus' on regional aspects that impact the various participating agencies e.g. processes, personal protective equipment. LAFD attendees participate at regular or special meetings.
0993	BRUSH/GRASS STEERING COMMITTEE	270.0	\$11,340	Brush Policy and Training Committee - addresses specific concerns, processes and training needs throughout the Department and inter-agency issues.
0995	HARBOR FIRE PROTECTION COMMITTEE	100.0	\$4,200	Utilized for off-duty attendance at Harbor Fire Protection Meetings, seminars and training.
0996	HI-RISE COMMITTEE	50.0	\$2,100	Off duty attendance at committee meetings, seminars, and training. Also utilized for special High Rise Committee projects.
0997	PUBLIC TRANSPORTATION COMMITTEE	50.0	\$2,100	Off-duty attendance at committee meetings, contractor meetings, seminars, and training.
0999	HAZ-MAT COORDINATING COMMITTEE	200.0	\$8,400	Off duty attendance at committee meetings, seminars, special Haz mat projects, and training.
TOTAL FOR EMERGENCY SERVICES ACCOUNTS		40842.0	\$1,715,364	
1940	DIVISION I PROJECTS	100.0	\$4,200	Utilized for off duty attendance at Division I related meetings, training, and seminars. Also utilized for Division I related projects.
1945	DIVISION I COMPANY FIRE PREVENTION	900.0	\$37,800	Due to the high fire/EMS call load in Battalion 11, these hours are utilized for off duty fire prevention inspections to insure high-risk occupancies are inspected as required. These hours were provided as a result of the Burlington apartment house fire in which 12 people lost their lives.

2940	DIVISION II PROJECTS	100.0	\$4,200	Utilized for off duty attendance at Division II related meetings, training, and seminars. Also utilized for Division II related projects.
2945	DIVISION II SCUBA PROGRAM TRAINING	200.0	\$8,400	Utilized for mandated SCUBA training and recertification.
3926	TRACTOR STAFFING	2274.0	\$95,508	Utilized to hire tractor staffing (two-Tractor Swampers) per weekday. Utilized to provide for safety/efficiency on heavy equipment projects. Used for backfill and overtime.
3928	FIRE ROAD PROGRAM	0.0	\$0	Utilized to hire tractor operators to maintain the 44 miles of fire roads in the City. Utilized for additional fire road special projects as needed. Utilized for backfill and overtime.
3929	EMS STEERING/SPECIAL PROJECTS	250.0	\$10,500	Off duty attendance at EMS Steering Committee meetings, training, to complete special EMS projects and attend necessary seminars.
3940	DIVISION III PROJECTS	100.0	\$4,200	Off duty attendance at Division III related meetings, training, and seminars. Also utilized for Division III related projects.
TOTAL FOR DIVISION ACCOUNTS		3924.0	\$164,808	
TOTAL FOR BUREAU OF EMERGENCY SERVICES		44766.0	\$1,880,172	

**LOS ANGELES FIRE DEPARTMENT
V-Hour Activity Codes**

ACTIVITY		HOURS	BUDGETED	ACTIVITY DESCRIPTION
CODE	NAME	AUTH 05-06	AMOUNT	
	BES - GRANT			
0932	03 UASI-WMD PLANNING/EXERCISE	0.0	\$0	Urban Area Security Initiative - Weapons of Mass Destruction (WMD). Homeland Security Planning & Exercise design & development. For planning element of the Exercise-- coordination and preparation with other jurisdictions to evaluate policies, procedures, protocols, systems, equipment and facilities to mitigate, prepare for, respond to and recover from WMD Terrorism. Exercise will test critical resistance, identify procedural difficulties and provide a plan for corrective actions to improve crisis and consequence management response capabilities without the penalties that might be incurred in a real crisis. The intent will ultimately provide a unique learning opportunity to synchronize and integrate cross-functional and intergovernmental crisis and consequence management response with the Urban Area.
0933	03 UASI-WMD COMMAND COURSE	0.0	\$0	Urban Area Security Initiative - Weapons of Mass Destruction (WMD) training for Command personnel (all fire officers and emergency planners and managers). Course curriculum covers pre-incident indicators and first responder concerns (4 days - 4 hours).
0934	03 UASI-ALL CHIEF OFFICER WMD	0.0	\$0	Urban Area Security Initiative - Weapons of Mass Destruction (WMD) for all Chiefs. Course targeted for LAFD and LA County Fire Chief Officers. Course approved by the Office of Homeland Security.
0937	04 SHSGP-HAZMAT TRAINING	0.0	\$0	State Homeland Security Grant Program - Hazard Material (Haz-Mat) Training. Train Fire Station 95 personnel to the level of California State certified Haz-Mat Technician; train newly assigned Haz-Mat Task Force members at Fire stations 4, 48 & 70 to the State Technician level to ensure personnel operates in a standardized, cohesive and coordinated manner during Regional WMD incidents.

0938	04 SHSGP-USAR A TRAINING	0.0	\$0	State Homeland Security Grant Program - Urban Security Area Rescue (USAR) Training. Train members to the level USAR technician at three newly formed USAR Task Forces at Fire Stations 5, 10 and 60 to provide greater geographic diversity, increasing regional rapid response times and capabilities.
0939	04 SHSGP-USAR B TRAINING	0.0	\$0	State Homeland Security Grant Program - Urban Security Area Rescue (USAR) Training. Enhance all USAR Task Forces (Fire Stations 5, 10, 27, 60, 86 & 88) by training personnel to meet the National Fire Protection Agency (NFPA) 1006 (Standard for Rescue Technician Professional Qualifications) & 1670 (Standard on Operations and Training for Technical Search and Rescue Incidents) compliance - Structural collapse Technician level. This will boost Regional capabilities and provide a comprehensive response in the event of a terrorist incident.
0940	04 UASI-EXERCISE CADRE	0.0	\$0	Urban Area Security Initiative - Tactical Training Cadre Unit. The training cadre is responsible for designing, developing and providing evolving WMD/terrorist incident lesson plans and situational first responder simulation exercises for Fire/Rescue and Emergency Medical Services (EMS) resources in the Los Angeles Urban Area. The cadre consists of one LAFD Fire Captain, one LA County FD Fire Captain and one urban Area Fire Captain.
0941	04 SHSGP-H.S. PLANNING	0.0	\$0	State Homeland Security Grant Program - Special event planning & threat-based training. Develop Chemical, Biological, Radiological, Nuclear and Explosive (CBRNE) response plans for the region, streamline operations, establish procedures, increase communications and matriculate into current.
0942	UNIFIED COMMAND PROGRAM	0.0	\$0	In conjunction with the Emergency Preparedness Department, a two-day, multi-jurisdictional, multi-discipline training/exercise program held in Oxnard to plan and coordinate preparedness and response protocols for mass emergency incidents.
TOTAL FOR HOMELAND SECURITY EXERCISE		0.0	\$0	
TOTAL FOR BES - GRANT		0.0	\$0	

LOS ANGELES FIRE DEPARTMENT
V-Hour Activity Codes

ACTIVITY		HOURS AUTH 05-06	BUDGETED AMOUNT	ACTIVITY DESCRIPTION
CODE	NAME			
0303	BUREAU OF SUPPORT SERVICES BSS SPECIAL PROJECTS	25.0	\$1,050	Utilized for necessary Bureau of Support Services (BSS) special projects. These projects are unplanned events the Bureau needs to respond to (e.g. tactical inoperability, urban area initiative meetings, etc).
0310	MIS PROJECTS AND TESTING	0.0	\$0	This code was used for uniformed subject matter experts to assist Management Information Systems (MIS) Division with systems development and debugging issues. Individuals would assist by consulting and testing software applications.
0320	OCD LIAISON MEETINGS	0.0	\$0	These funds are used to hire behind or pay Operations Control Dispatch (OCD) members going off-duty to meetings (e.g. with LAPD) and other department-related functions.
0332	OCD "V" HIRE BACK	0.0	\$0	This code was used to hire two additional OCD dispatchers per shift. The purpose was to provide workload coverage.
0340	S & M PROJECTS	383.0	\$16,086	Apparatus/equipment design, construction, and training. This pay code is used to hire Fire Department Engineers to conduct annual aerial ladder and pump tests, acceptance tests, and repair QC checks on apparatus in the absence of the normally assigned Test Pit Engineer. The code is also used to hire Fire Department subject matter experts who conduct apparatus and equipment acceptance tests at a manufacturers facility. Finally, the code is used to hire Department personnel trained to conduct annual SCBA face piece fit tests.
0350	JULY 4TH HIRE CAPTAIN/OVERHEAD MEETING	24.0	\$1,008	Extra staffing on 4th of July holiday. July 4th is a normally a high volume day for the department. V-hours are needed to hire extra persons) in the event needed.

0371	OCD DISPATCHER TRAINING CLASS	14970.0	\$628,740	Training of firefighters as dispatchers. The LAFD Dispatch Center (OCD) where 911 calls are received, is staffed by uniform firefighters. These firefighters, who function as call takers and dispatchers, are selected from fire station assignments for the OCD Dispatcher Training Class. The funds from this account are used to hire at the t fire station to fill behind the member who is attending the OCD Training Class. The fund is also used to pay for the class instructors.
0375	OCD HIGH HAZARD HIRE BACK	24.0	\$1,008	The LAFD uses the National Fire Rating Index to determine the Brush Burning Index (BBI) for the City of Los Angeles. Depending on the BBI rating (e.g. high, extreme, critical or Red Flag Alert), a pre-determined number of fire resources (depending on the BBI) are pre-deployed into the brush fire prone areas of the City. In some cases, extra staffing is hired to staff these resources. These funds at OCD are used to hire extra calltaker/dispatchers to handle the projected increase in workload due to fires.
0378	EMERGENCY MEDICAL DISPATCH (EMD) TRAINING -BES PERSONNEL	24.0	\$1,008	Emergency Medical Dispatcher (EMD) training. The LAFD Dispatch Center uses the Medical Priority Dispatch System's Medical Protocols (MPDS) to process medical emergency calls. The use of the MPDS protocols reduces the City's liability. All uniform members assigned to the LAFD Dispatch Center (OCD) are required to be certified as Emergency Medical Dispatcher (EMDs). The funds in this account are used by instructors or students to maintain the individual member's certification.
0379	EMD-Q RECERTIFICATION	0.0	\$0	The LAFD Dispatch Center uses the Medical Priority Dispatch System's Medical Protocols (MPDS) to process medical emergency calls. The use of the MPDS protocols reduces the City's liability. The funds from this account are used to train supervisors in the methods of evaluating their subordinates use of the MPDS protocols. The evaluation process is very structured and requires a significant number of hours for training in its use.

0380	FCCS II /COLDWATER	0.0	\$0	The LAFD's dispatch center (OCD) is located at City Hall East. The back-up dispatch center is located at Fire Station 108 on Mulholland Drive. In the event that OCD has to be abandoned for whatever reason, dispatch operations will be shifted to Coldwater. The funds in this account are used to hire the appropriate support staff to conduct quarterly systems test and needed maintenance during the early non-busy hours of the day.
0381	AUXILIARY COMMUNICATION SERVICE (ACS)	50.0	\$2,100	This code is used to hire behind LAFD members that work with the Amateur Radio Volunteers, Auxiliary Communications Service (ACS). The activities include, but are not limited to Community Fire Patrol, Amateur Radio Training, volunteer mentoring, and other activities that benefit the community. Our mentoring program recently graduated seven members in South Los Angeles, which had been an underrepresented area. South Los Angeles is now one of the most active Amateur Radio Battalions.
0382	EMD WORKGROUP	0.0	\$0	The LAFD Dispatch Center uses the Medical Priority Dispatch System's Medical Protocols (MPDS) to process medical emergency calls. The use of the MPDS protocols reduces the City's liability. In order to modify these MPDS protocols, there is a structured review process that the Department needs to follow. An EMD workgroup comprising of subject matter experts meets quarterly to process such changes. The funds from this account are to hire behind those workgroup members who are on platoon duty.
0383	EMT RECERTIFICATION	0.0	\$0	All firefighters are required by State law to be EMT certified. In the field, companies are closed to provide staffing to fill behind those members attending EMT recert training. Due to the nature of the operations at OCD, there are no provisions to provide additional staffing by closing companies. The funds in this account are used to send OCD members to EMT Recert Training. Note: The Department has recently modified the EMT Recert training to provide EMT Recert training at OCD. Once all OCD members are grand-fathered into this new process (2 years), the funds in this account will no longer be needed.

0384	PROP "Q"	100.0	\$4,200	Code is used for after-hours community meetings and Planning meetings that cannot be handled during normal business hours (e.g. Fire Station 85 & 33 that required on-going meetings to keep the community informed on the project impact and progress)
0385	REGIONAL SYSTEMS	400.0	\$16,800	As part of the Los Angeles County Fire Chief Assoc. Regional Dispatch Project, the LAFD is actively pursuing a contract with the City of Santa Monica to dispatch for its fire department. The funds in this account are used on an as-needed basis for the Santa Monica Dispatch Project Manager.
TOTAL FOR BUREAU OF SUPPORT SERVICES		16000.0	\$672,000	

LOS ANGELES FIRE DEPARTMENT
V-Hour Activity Codes

ACTIVITY		HOURS	BUDGETED	ACTIVITY DESCRIPTION
CODE	NAME	AUTH 05-06	AMOUNT	
	BUREAU OF FIRE PREVENTION			
0500	OFFICER TRAINING	80.0	\$3,360	Training of newly assigned and detailed FPB Officers. Orientation provided to special duty assignments. Training given on special duty policies and procedures.
0501	BRUSH TASK FORCE	12800.0	\$537,600	Annual brush fire prevention sweeps. Task Force inspects lots in Very High Fire Hazard Severity Zone for clearance and/or compliance. Reinspections are made to verify compliance.
0502	BRUSH UNIT INSPECTIONS	1360.0	\$57,120	End of season follow-up inspections of problem properties. Work includes reinspections, reports & contracting. Final inspections verify property compliance.
0503	UGT INSPECTIONS	120.0	\$5,040	Review of underground storage tank plans. Inspections to witness proper installation and/or removal of tanks. Final certifications given for installation or disposal of tanks.
0504	PUBLIC APPEARANCE REQUEST (PAR)	0.0	\$0	FPB necessary after-hours activities to educate the community on safety issues. Talks are given to civic groups, and literature is handed out at booths during festivals/events (schools, recruitments, job fairs, special needs).
0505	SCHOOL OUTREACH PROGRAM	0.0	\$0	School educational programs and activities.
0506	HART PROGRAM	0.0	\$0	AED educational activities.
0510	FIRE PREVENTION SWEEP	0.0	\$0	Inspection of target hazard occupancies. These may include problematic habitational occupancies (e.g. 3-story center hallway apartments, lofts). Other possible sweeps may include industrial/commercial occupancies (warehouses, manufacturing industries) or public assemblages (theaters, nightclubs).
0520	CHIEF'S REG. 4	0.0	\$0	Certification testing of individuals to perform Chief's Regulation No. 4 test of fire protection systems in the City of Los Angeles. These individuals are tested for competency by a written, interview and practical field examination. Once certified, the Certificate of Fitness issued to conduct Chief's Regulation No. 4 testing is valid for a period of three (3) years.

0528	WEEKEND DUTY	120.0	\$5,040	Work includes testing of fire & life safety systems. Weekend work is requested by contractors or owners. Testing on weekends prevents disruption of work during normal business hours.
0530	LEXIS NEXIS LEGAL SEARCH	80.0	\$3,360	Research for correct property ownership. Properties are not in compliance with codes or have other legal issues. Searches include property ownership and DMV legal searches.
0531	COURT CASE PREPARATION	80.0	\$3,360	After-hours legal activities. After verifying property ownership, cases are compiled for the City Attorney. Packages include property owner information and all non-compliance notices.
0598	FPB AUTOMATION	0.0	\$0	Updating FPB Website. Updating of automated records, reports and programs. Maintenance of fire prevention databases.
0599	FPB MISCELLANEOUS	160.0	\$6,720	New assignments or emergency situations that don't fall under other categories. Category used to supplement the hours from other categories if needed. Provides reserve/back-up hours.
TOTAL FOR BUREAU OF FIRE PREVENTION		14800.0	\$621,600	

LOS ANGELES FIRE DEPARTMENT
V-Hour Activity Codes

ACTIVITY		HOURS	BUDGETED	ACTIVITY DESCRIPTION
CODE	NAME	AUTH 05-06	AMOUNT	
0703	BUREAU OF TRAINING & RISK MGMT RISK MANAGEMENT	100.0	\$4,200	The RMS attends various training seminars related to risk management, workers' compensation and safety issues to raise the efficiency level of the Department. Additional staff is periodically required to be detailed to the Section for project support.
0720	CICCS	0.0	\$0	Track and document training and experience of Chief Officers and send Chief Officers to National Wildland Coordinating Group Classes. These classes provide necessary certifications for LAFD supervisors on major incidents-
0721	PARAMEDIC PRIMARY TRAINING	25185.0	\$1,057,770	Hours required to support 4 classes of 10-12 members each. Hours required for all phases of PM training for each member attending each class: Pre-test volunteers (6 hrs), prep class for members accepted (64-120 hrs), paramedic school (1,090 hrs.), National Registry testing (24 hrs.). Hours also required to hire behind members while attending all phases of paramedic training.
0722	ENGINEER/AO PRACTICAL EXAMINATION	0.0	\$0	Pre and Post examination requirements and required proctors for examination administration.
0723	METROLINK AAR/PIA	200.0	\$8,400	For After Accident Reports/Post Incident Analysis. This code is utilized to fund members assigned to evaluate and write after action reports and lessons learned from the numerous significant incidents that occur each year. Current ongoing reports include the Metrolink Train Accident which occurred on January 26, 2005 and the Hollywood Aerial Incident which occurred on October 21, 2005.

0724	FF RECRUITMENT	3060.0	\$128,520	For potential candidate recruitment, development and interview preparation at local and regional events which include job fairs, Career expos, appearances at local public venues and High schools as part of their Career day and Recruitment activities.
0725	OFFICER INSTRUCTOR TRAINING	0.0	\$0	Training for officer training certifications, Required for Regional Training instructor qualifications
0728	A/O'S AND ENGINEER'S NETWORK	800.0	\$33,600	Dissemination of information on new equipment, apparatus and procedures through a network of selected field Engineers and Apparatus Operators
0730	CHIEF OFFICER OPERATIONAL TRAINING	3600.0	\$151,200	Quarterly training for all Chief Officers- as required by the Chief Officers MOU
0732	INCIDENT MANAGEMENT TRAINING	1800.0	\$75,600	Training for members assigned to Incident management teams and IMT team development
0733	CE PAYOUT	7250.0	\$304,500	Reimbursement for PM personnel completing off duty CE required by MOU. Paramedics are required to have received 48 hours of CE every 2 year recertification cycle as per the State EMS Authority in order to maintain a State Paramedic License. As per the MO
0734	PEER SUPPORT/CISM PROGRAM	50.0	\$2,100	Incidents requiring stress management intervention.
0735	DRIVER'S TRAINING	3300.0	\$138,600	Delivery of Emergency Vehicle Operations Course - Simulator training and behind the wheel EVOC course
0742	CAPTAIN II EXAM	567.0	\$23,814	Pre and Post Examination requirements and required proctors for examination administration
0746	SIMULATION & EXERCISES	0.0	\$0	Training exercises for Tactical Training Group (TTG). This fund is utilized to provide staff for the regional incident command simulation center at FHMTTC, the mobile IC simulation trailer, WMD training exercises including "Hightower"(highrise), "lead Shield"(harbor), "Safe Passage"(LAX/BUR), "Helping Hand"(LAX), etc.
0750	BES OPERATIONAL TRAINING	0.0	\$0	Controlled Live Fire training- Instruction on Levels 1, 2 3, and 4 Live Fire Container Simulators
0751	FIRE CONTROL-LIVE FIRE TRAINING	3000.0	\$126,000	Training on roof ventilation operations including manipulative skills and Ventilation safety.
0760	VENTILATION TRAINING	0.0	\$0	Controlled Live Fire training- Instruction on Levels 1, 2 3, and 4 Live Fire Container Simulators

0761	CAPTAIN I TACTICAL TRAINING GROUP	0.0	\$0	Training on roof ventilation operations including manipulative skills and Ventilation safety.
0763	PHOTO VIDEO PROJECTS	500.0	\$21,000	Photo and video presentations and media projects including presentations for City Council and Commission. Also utilized to document incidents for training purposes.
0764	REGIONAL TRAINING	1000.0	\$42,000	Staff to develop curriculum/instructor certification courses. Delivery of Regional Training programs- Fire Officer, Engineer, Inspector.... to LAFD members and outside agencies
0770	RESEARCH AND DEVELOPMENT ISTA	1000.0	\$42,000	Develop Training & Outreach Programs (TOPS), curriculum and tracking to renovate current methods of training delivery
0771	FDIC	1000.0	\$42,000	Preparation and necessary staffing for FDIC conference. This fund is utilized to support LAFD oversight and participation in the Fire Departments Instructors Conference. Our affiliation is changing to the California Training Symposium.
TOTAL FOR HUMAN RESOURCE ACCOUNTS		52412.0	\$2,201,304	
0752	QUALITY IMPROVEMENT	50.0	\$2,100	Used to back fill for interviews for positions within the section. Used to complete special projects such as medical data studies for policy changes or updates. Used for other miscellaneous tasks.
0753	PAD PROGRAM	500.0	\$21,000	AED training; Under the City's Public Access Defibrillator Program, which is mandated by the City Council, the Fire Dept. is responsible for providing automatic external defibrillator training for City employees. LAFD members possessing American Heart Association Instructor Certification are hired on an as needed basis to provide this life saving training for City employees, including the Mayor and Councilmembers.
0754	OCD/EMD TRAINING PROGRAM	100.0	\$4,200	Used for members to attend the Emergency Medical Dispatcher (EMD) workgroup. Used to complete special studies audits and reviews affecting the dispatch arena. Used to prepare presentations and instruct Continuing Dispatcher Education.

0756	EMS ADVISORY COMMITTEE	25.0	\$1,050	Used to compensate off duty members attending meetings. The EMS Advisory Committee is the medical steering committee for the department. Members provide input on medical policy changes and medical issues affecting the department.
TOTAL FOR BTR QUALITY IMPROVEMENT		675.0	\$28,350	
0772	FF ENTRANCE PREP/CPAT	3648.0	\$153,216	V-hours used to provide cadre personnel to assist candidates with the CPAT practice held at FHMTTC. Also used for interview prep & packet review.
0773	RECRUIT REMEDIAL	0.0	\$0	To assist every recruit in being successful in the training program, Recruit Services offers after-hours remedial training for struggling recruits. Remedial training is voluntary. Recruits to practice newly learned skills after hours.
0774	FIREFIGHTER ORIENTATIONS	540.0	\$22,680	Provides for the Academy staff to attend and participate in the after hours family orientation. Prior to the start of each Academy class the recruit firefighter is required to attend a two day orientation for the Fire Dept. This orientation allows the recruit to officially accept the position of firefighter, fill out necessary personnel documentation and expose the recruits family to the necessary demands of the job.
0775	FIREFIGHTER GRADUATIONS	540.0	\$22,680	V-hours used to provide personnel to participate in recruit graduation. For each graduation, color guards and a chaplain is required. Assistance from field personnel is also necessary for this event.
0776	POST ACADEMY TRAINING MANUAL	200.0	\$8,400	Update the Post-Recruit Training Manual to reflect the current Training Academy system and to enhance the manual to provide evaluation sheets for each proficiency evolution which identifies performance standards.
0777	ADMIN OF 4,7, AND 10 MONTH EXAMS	2200.0	\$92,400	This examination is critical because it measures progress and performance of field probationers. This program is mandatory and assesses the probationary firefighter with his/her company for manipulative and academic examinations to determine and monitor progression through the member's probationary period. Examinations to monitor progress of probationary firefighters.

0778	PRECEPTOR PROGRAM DEVELOPMENT	300.0	\$12,600	On-going development of the Preceptor program which provides training to Officers and Preceptors (mentors) in order to transition the recruit to an effective field training component.
0779	INSTRUCTOR STAFFING REPLACEMENT/SME	2700.0	\$113,400	V-hours are used for the hiring of subject matter experts to teach subjects in the Training Academy. SME's are brought in to teach the recruits detailed information on subjects such as brush training, hazardous materials, etc. This is also used for Training of staff in program delivery and grading.
0780	TRAINING ACADEMY INSTRUCTOR TRAINING	5040.0	\$211,680	On-going Training for Instructors is provided to the Recruit Services Section staff at each academy in order to increase their skills and knowledge as instructors. Each member will receive a minimum of 80 hours of instructor training in addition to human relations, supervision, conflict resolution and stress management.
0781	DRILL MANUAL REWRITE	0.0	\$0	Provides hours to support the revision of to Volume 3, Drill Manual. Volume 3 in the Department's Library is outdated and does not accurately reflect all of the current apparatus, tools and equipment, engine operations, ladders and hose evolutions. Variable staffing hours allows for the revision of the Drill Manual.
0782	INSTRUCTOR/OFFICER & PRIMARY PRECEPTOR	10000.0	\$420,000	Provides training to Officers and preceptors (mentors) receiving probationary firefighters. The Preceptor and Officer Training Program is an instrumental part of the proposed training program and is responsible for insuring the effective and safe transition of a recruit firefighter from a primary academic training component to a field training component.
0783	REMEDIAL STAFFING	0.0	\$0	Staffing the training academy after normal working hours during the week. Remedial is voluntary for the recruits and is offered to those recruits that are struggling in the program.
0784	FIELD TRAINING PROGRAM	8000.0	\$336,000	Provides hours to detail recruits to training during their 4th, 8th and 12th months. Each of the recruits that graduates from the drill tower will be brought back for 40 hours of additional training.

0785	DRILL TOWER STAFF	8960.0	\$376,320	Provides for staff details for new members of the training staff. The Landy Jacobs report recommends that all training staff members be detailed to the Academy for at least one month prior to transfer so that incoming staff can familiarize themselves with the recruit training program.
TOTAL FOR BTR RECRUIT TRAINING		42128.0	\$1,769,376	
0360	OCD SPANISH LANGUAGE COORDINATOR/HRDC	100.0	\$4,200	To provide bilingual instruction to OCD dispatchers and to maintain the certification for bilingual members under their command.
0788	CORE TRAINING/HRDC	1900.0	\$79,800	Prep training for Chief Officer candidates focusing on Chief Officer job responsibilities and expectations of the position.
0789	TRAINING TRACKING SYSTEM/HRDC	500.0	\$21,000	Design, test & implement systems to accurately track training programs and individual training hours for documentation and reimbursement purposes.
0792	CAPTAIN II/STAFF ASSISTANT TRAINING/HRDC	1200.0	\$50,400	Staff Assistant certification training program and continuing education program. Captain II training on Administrative Battalion Chief responsibilities.
0793	ENGINEER STUDY PROGRAM/HRDC	0.0	\$0	Development , delivery and evaluation of a Engineer promotional program
0794	A/O STUDY PROGRAM/HRDC	350.0	\$14,700	Development , delivery and evaluation of a Apparatus operator promotional program
0795	A/O ENG CORE/HRDC	580.0	\$24,360	Prep training for Apparatus Operator and Engineer candidates focusing on Apparatus Operator or Engineer responsibilities and expectations of the position.
0796	CAPTAIN ORIENTATION-FOO/HRDC	4000.0	\$168,000	Prep training for Fire Captain candidates focusing on Fire Officer job responsibilities and expectations of the position.
0797	FIREBOAT MATE TEST PREP/STUDY PROGRAM	500.0	\$21,000	Development of exam and study program. Subject matter experts assist Personnel Dept. on writing the exam
0798	OFFICER CONTINUING EDUCATION/HRDC	1250.0	\$52,500	Mandated quarterly training for all officers focusing on leadership, Incident Command and Human Relations skills
0799	HRDC COMMITTEE/BHR	150.0	\$6,300	Provide funding for Committee members to attend meeting and work on special projects.

0907	EXPLORER SCOUTS/BES & BTR	2000.0	\$84,000	The Volunteer Bureau utilizes V accounts to support the Explorer program during Departmental special events such as Department graduations, Department presentations, parades, ceremonies. Continued support of the Volunteer Bureau is essential for auxiliary support of these type of functions.
0998	COMMUNITY RELATIONS/HRDC	120.0	\$5,040	Provide funding for members doing community outreach and continue to monitor department guidelines as it pertains to community relations.
TOTAL FOR HRDC V-FUND ALLOCATION		12650.0	\$531,300	
TOTAL FOR BUREAU OF TRAINING & RISK MGMT		107865.0	\$4,530,330	

LOS ANGELES FIRE DEPARTMENT
V-Hour Activity Codes

ACTIVITY		HOURS AUTH 05-06	BUDGETED AMOUNT	ACTIVITY DESCRIPTION
CODE	NAME			
0245	CONTINGENCY ACCOUNT TO FUND OPERATIONAL NEEDS	51001.0	\$2,142,048	Reserve hours made available for meeting operating needs.
9999	ACCOUNT FOR INVALID ACTIVITY CODES	0.0	\$0	Temporary holding account for invalid code assignments.
TOTAL FOR BUREAUS BANK HOURS		51001.0	\$2,142,048	

LOS ANGELES FIRE DEPARTMENT
V-Hour Activity Codes

ACTIVITY		HOURS	BUDGETED	ACTIVITY DESCRIPTION
CODE	NAME	AUTH 05-06	AMOUNT	
	USAR			
0841	US&R ADMINISTRATION	0.0	\$0	Utilized for overtime for Grant Manager. Overtime accrued during FEMA mandated meetings and travel. Utilized for grants manager training mandated by FEMA.
0842	US&R CAL/OES WORKGROUPS	0.0	\$0	Utilized for FEMA team members to attend State Admin Work Group meetings. Meetings mandated by FEMA and California OES. Utilized for members travel, overtime and backfill.
0843	US&R FEMA WORKGROUPS	0.0	\$0	Utilized for FEMA team members to attend FEMA Work Group meetings. Meetings mandated by FEMA as part of the cooperative agreement. Utilized for members travel, overtime and backfill.
0844	US&R TFL & MANAGERS	0.0	\$0	Utilized for FEMA team leaders to attend FEMA Work Group meetings and annual meetings. Meetings mandated by FEMA as part of the cooperative agreement. Utilized for members travel, overtime and backfill.
0845	US&R RESCUE	0.0	\$0	Specialized rescue training for FEMA Task Force members. The money in this account issued to provide mandatory training new members necessitated by attrition. Also, utilized to provide instructors and materials.
0846	US&R TECHNICAL SEARCH	0.0	\$0	Specialized technical search training for FEMA Task Force members. The money in this account issued to provide mandatory training new members necessitated by attrition. Also, utilized to provide instructors and materials.
0847	US&R CANINE	0.0	\$0	Specialized canine search training for FEMA Task Force members. The money in this account issued to provide mandatory training new members necessitated by attrition. Also, utilized to provide instructors and materials.

0848	US&R LOGISTICS, ADMINISTRATION	0.0	\$0	Utilized to provide logistical support for the FEMA US&R cache. This fund provides for one captain I position funded through FEMA cooperative agreement funds. The position is also utilized to support a second FEMA cache.
0849	US&R LOGISTICS, TRAINING	0.0	\$0	Utilized to provide training support for the FEMA US&R members. This fund provides for one captain I position funded through FEMA cooperative agreement funds. The position is also utilized to provide training and documentation support FEMA US&R team,
0850	US&R LOGISTICS, CACHE MAINTENANCE	0.0	\$0	Utilized to perform maintenance on FEMA US&R cache. Utilized to perform inspections FEMA US&R cache. Utilized to assist FEMA with the delivery and set-up of the second FEMA US&R cache.
0851	US&R WMD	0.0	\$0	Specialized weapons of mass destruction and hazardous materials training for FEMA Task Force members. The money in this account issued to provide mandatory training new members necessitated by attrition. Also, utilized to provide instructors and materials.
0852	US&R HAZ-MAT	0.0	\$0	Specialized hazardous materials training for FEMA Task Force members. The money in this account issued to provide mandatory training new members necessitated by attrition. Also, utilized to provide instructors and materials.
0853	US&R COMMUNICATIONS	0.0	\$0	Specialized communications training for FEMA Task Force members. The money in this account issued to provide mandatory training new members necessitated by attrition. Also, utilized to provide instructors and materials.
0854	US&R TECHNICAL (SAFETY, PLANS, STRUCTURAL)	0.0	\$0	Specialized technical training for FEMA Task Force members, such as structural specialist and safety officer training. The money in this account issued to provide mandatory training new members necessitated by attrition. Also, utilized to provide instructors and materials.
0855	US&R TRAINING ADMINISTRATION	0.0	\$0	Utilized for course instructors for FEMA US&R team. Utilized for course development and set-up FEMA US&R team members. Utilized for position description evaluation and compliance with FEMA guidelines.

TOTAL FOR USAR	0.0	\$0
TOTAL FOR DEPARTMENT	242477.0	\$10,184,040