S	TRATEGIES	TAC	rics	RESPONSIBLE LEAD
5	Identify, reduce, and manage exposure to	2.5.1	Analyze Department activities, historical data, and nationwide trends to identify areas with the highest exposure to current and emerging risk	RMS
	organizational risk	2.5.2	Mitigate identified risks by modifying policies, procedures, and infrastructure to align with industry standards and local, state, and federal requirements	RMS
		2.5.3	Manage residual risk exposure through preparation, training, and contingency planning	EMS
6	Upgrade Department equipment,	2.6.1	Complete the installation of personal protective equipment laundering appliances ("extractors") to reduce contamination and second-hand exposure	FFS
	apparatus, and facilities to increase productivity and	2.6.2	Reduce carcinogen exposure through the removal of carpet at all fire stations	FFS
	elevate health and safety standards	2.6.3	Ensure Department facilities are compliant with local, state, and federal safety regulations	FFS
		2.6.4	Identify external funding sources for facility renovations and replacement	FFS





GOAL 3

COMMIT TO AN ORGANIZATIONAL CULTURE THAT EMBRACES DIVERSITY, EQUITY, AND INCLUSION

S	TRATEGIES	TAC	TICS	RESPONSIBLE LEAD
1	Promote Diversity, Equity, and Inclusion (DEI) as	3.1.1	Provide DEI education to all members on a recurring basis, with an emphasis on the benefits these values bring to the entire Department	DEI
	systemic values and principles throughout the	3.1.2	Establish a Work Environment Committee with diverse stakeholder voices to provide counsel on strategic decisions	DEI
	organization	3.1.3	Expand Department affiliations with social and professional societies, affinity groups, and employee resource groups	DEI
		3.1.4	Train all supervisors to be change agents who model inclusive behavior	DEI
		3.1.5	Provide early conflict intervention using the Department's mediation program	DEI
a R P g	Create an Equity and Human Resources Bureau to provide leadership, guidance, and resources to advance the Department's DEI vision	3.2.1	Design the leadership structure and staff the key positions to develop the Human Resources Bureau's processes	DEI
		3.2.2	Centralize personnel services and human resource operations under the Bureau	DEI
		3.2.3	Create a strategic plan, responsibilities, and governance for the Human Resources Bureau	DEI
		3.2.4	Define the desired state of DEI and identify specific strategies to achieve that vision	DEI
		3.2.5	Perform continual assessments of the Department's DEI progress	DEI
3	Reduce invisible barriers to DEI	3.3.1	Explore the potential for multiple career pathways to enter and advance within the Department	DEI
		3.3.2	Examine whether alternative schedule options would accommodate a broader pool of employees	DEI
		3.3.3	Identify funding sources and subsidize test fees associated with the entry process for financially disadvantaged candidates	DEI

GOAL 3 (continued)

COMMIT TO AN ORGANIZATIONAL CULTURE THAT EMBRACES DIVERSITY, EQUITY, AND INCLUSION

S	FRATEGIES	TAC	rics	RESPONSIBLE LEAD
3	Reduce invisible barriers to DEI	3.3.4	Use accurate representation to challenge misconceptions that obstruct diversity, equity, and inclusion	DEI
	(continued)	3.3.5	Design and deliver a DEI toolkit and coaching to Department members	DEI
		3.3.6	Perform a review of the Department Library from a DEI perspective to ensure policies, procedures, and language is consistent with the Department's values	DEI
4	Create opportunities to	3.4.1	Target local hire opportunities in recruitment efforts	DEI/FRS
	improve the diversity of recruits	3.4.2	Expand the Cadet program in underrepresented communities of Los Angeles	DEI/FRS
		3.4.3	Create hiring pathways to bridge the gap between the Cadet program and employment as a Firefighter Recruit	DEI/FRS
		3.4.4	Explore the increase of LAFD participation in Magnet School programs	DEI/FRS
		3.4.5	Increase funding of the Crew 3 youth program to improve participation and retention	DEI/FRS
		3.4.6	Provide EMT preparation at LAFD community rooms for potential candidates	DEI/FRS
		3.4.7	Improve accessibility to the Firefighter Candidate Advancement Program by increasing locations throughout the City	DEI/FRS
		3.4.8	Offer test and interview preparation workshops for candidates in underserved communities	DEI/FRS/BHR
		3.4.9	Initiate a mentorship program to pair aspiring Firefighters with active Department members	DEI/FRS

#ONETEAMLAFD

1 PYADY

CHIEF PHYSICIAN FIREBUAT PILOT SERV **DEPUTY CHIEF** STUDENT WORKER **DUSE & T/R WORKER** PPARATUS OPERATOR CHIEF INFORMATION OFFI DIRECTOR PAYROLL CLERK HEAVY DUTY EQUIP Fire special investigator MECHANICAL HELPENA

PERSONNEL RECORDS SUPERVISOR FISCAL SYSTEMS SPECIALIST SENIOR PROJECT COORDINATOR

BATTALION CHIEF

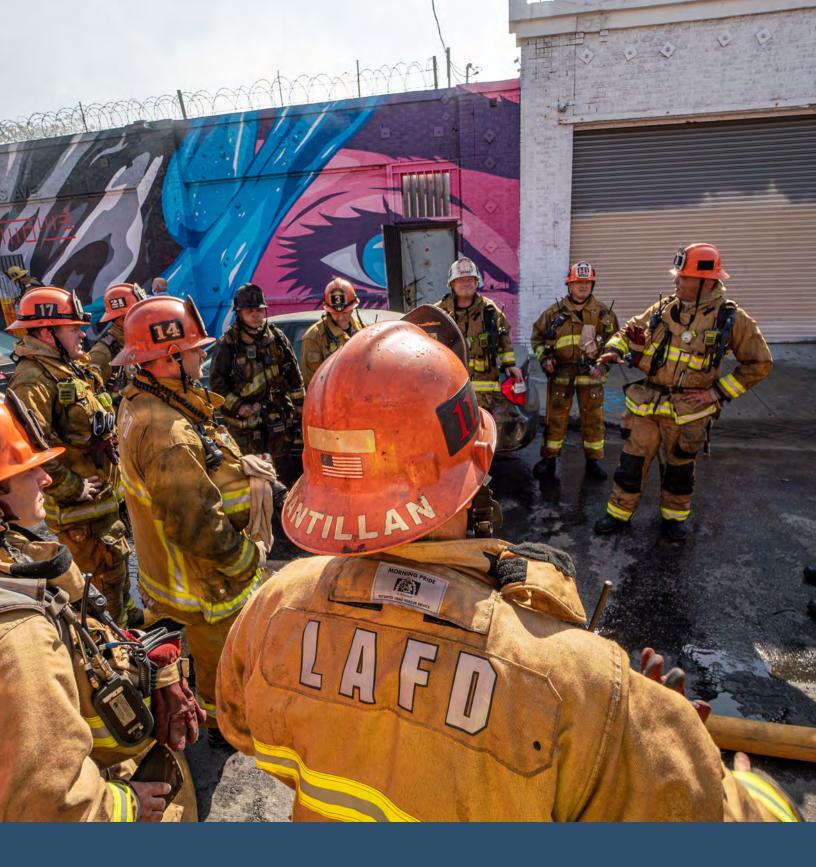
MECHANICAL REPAIRER CHIEF SPECIAL INVESTIGATOR ENGINEER ENVIRONMENTAL TECHNICIAN EMPLOYEE RELATIONS MANAGER SYSTEMS PR ADDENE ADMINISTRATOR

AUTOMOTIVE SUPERVISOR

UGOLOGY INFORMATION SPECIALIST

SHEET METAL WORKER MAINTENANCE LABORER ARAMEDIC INDUSTRIAL HYGIENIST DIRECTOR OF SYSTEMS E C U M M PROGRAMMER ANALYST EIBE APOTECTION ENGINEER SECRETARY EQUIPMENT SPECIALIST CAPTAIN FIRE STA

INCLUSION IS AN ACTION. BELONGING IS AN OUTCOME.



GOAL 4

IMPROVE COLLABORATION, PARTICIPATIVE LEADERSHIP, AND RESPONSIBLE PERFORMANCE MANAGEMENT

STRATEGIES	TACTICS	LEAD
1 Institutionalize performance leadership, performance measurement, and performance management as core functions to improve motivation, satisfaction, and performance	 4.1.1 Provide clear performance leadership expectations through continual reinforcement of the Department's Vision, Mission Values and Goals in Department communications: Vision – Desired future of our Department Mission – Fundamental purpose of our Department Core Values – Principle beliefs that affect the formal and in cultures Goals – Clarity in priority of desired achievement or end-st Goal Strategies – Plans designed to achieve desired goals Goal Benchmarks – Criteria established for goal achievement 	n, Core EOPS formal ate
	 4.1.2 Employ performance measurement practices to determine effectiveness in goal achievement: Inputs – Resources invested to achieve goals Activities – Actions, tasks, or methods executed to achieve of Outputs – Products resulting from the combination of inputs activities Outcomes – Desired achievement, whether incremental or desired end-state Indicators – Incremental measurement toward desired goal achievement Targets – Incremental benchmarks toward desired goal achievement Goal Outcomes – Clarity in priority of desired achievement end-state 	s and d
	 4.1.3 Ensure performance management practices are implement continually maintain or improve upon the performance leadership and performance measurement practices employ Monitoring – Continuing attention directed at progress tow goal achievement Evaluating – Determining optimal data criteria and measureflectiveness Analyzing – Identifying trends to determine necessary improvements Learning – Determining the most effective strategies, tacticate benchmarks Improving Goal Strategies – Adjusting plans to facilitate goal achievement Improving Goal Tactics – Adjusting tasks to facilitate goal achievement Improving Goal Benchmarks – Adjusting criteria for goal achievement 	EOPS ard res of s, and

RESPONSIBLE

GOAL 4 (continued)

IMPROVE COLLABORATION, PARTICIPATIVE LEADERSHIP, AND RESPONSIBLE PERFORMANCE MANAGEMENT

S	FRATEGIES	TAC	rics	RESPONSIBLE LEAD
1	Institutionalize performance leadership,	4.1.4	Develop and implement a training program that clarifies participative leadership and personnel performance management	FCO/AOPS/ EOPS
	performance measurement, and performance	4.1.5	Establish a workgroup to decentralize and operationalize the performance management process	FCO/AOPS/ EOPS
	management as core functions to improve motivation,	4.1.6	Ensure all specialized units have clearly defined performance strategies, tactics, and benchmarks	FCO/AOPS/ EOPS
	satisfaction, and performance	4.1.7	Collaborate with employee groups to identify the most useful performance goals and measurements	FCO/AOPS/ EOPS
	(continued)	4.1.8	Utilize FireStatLA as the lead performance measurement and analysis unit of the Department	FCO/AOPS/ EOPS
		4.1.9	Provide transparent performance measurement data to internal and external stakeholders through the City's open data forum and LAFD websites	FCO/AOPS/ EOPS
		4.1.10	Revamp the employee evaluation process to include standard performance management practices	FCO/AOPS/ EOPS
2	Build trust and engagement	4.2.1	Perform a comprehensive analysis of Worker's Compensation claims data to determine preventable causes of injuries	PLN
	through transparency and effective	4.2.2	Appoint a Department Communications Officer to ensure the clear and efficient flow of information within the organization	PLN
	communications	4.2.3	Maintain an up-to-date and easily accessible Department digital library	PLN
		4.2.4	Define decision making authority and processes at different levels of the organization	FCO/PLN

S	TRATEGIES	TAC	rics	RESPONSIBLE LEAD
3	Provide forums to constructively	4.3.1	Leverage the think tank concept to collect input and suggestions to enhance organizational efficiency	FCO/PLN
	discuss concerns, address challenges, and identify	4.3.2	Establish recurring webinars in which Department administration can interact with the workforce	FCO/PLN
	opportunities for improvement	4.3.3	Organize routinely scheduled meetings between the Department administration and stakeholder groups to ensure the organization's goals align with community needs	FCO/PLN
		4.3.4	Disseminate customer satisfaction surveys to Neighborhood Alliances and Councils to garner feedback used to revise the Department's performance strategies, tactics, and benchmarks	FCO/PLN
4	Maintain a culture of service, professionalism, and accountability	4.4.1	Deliver a training curriculum focused on customer service, communications, and emotional intelligence	PSD
		4.4.2	Update the Department's methods of recognizing and rewarding exceptional service and performance	PSD
		4.4.3	Revise and streamline the complaint investigation process to increase transparency and expedite resolutions	PSD
		4.4.4	Increase the number of Fire Special Investigators assigned to the Professional Standards Division	PSD
		4.4.5	Codify "Progressive Engagement" principles as organizational approaches to shared accountability	PSD
		4.4.6	Ensure all supervisors receive training in personnel management, coaching, and critical conversation techniques	PSD
		4.4.7	Incorporate performance evaluations and disciplinary reviews in the promotional process	PSD



GOAL 5

FOSTER PERSONAL GROWTH, PROFESSIONAL DEVELOPMENT, AND ORGANIZATIONAL SUCCESSION

STRATEGIES	TAC	TICS	RESPONSIBLE LEAD
l Provide leadership training and cultivate future	5.1.1	Foster professional development through individualized career guidance, higher education access, and leadership coaching	ISTS
generations of Department leaders	5.1.2	Utilize the Department's Leadership Academy to reinforce participative management principles, conflict management, and team dynamics	ISTS
	5.1.3	Identify Subject Matter Experts (SME's) from diverse roles and backgrounds to facilitate leadership training	ISTS
	5.1.4	Ensure leadership development programs target sworn and non- sworn personnel early in their careers	ISTS
	5.1.5	Share an annual leadership reading list to empower a culture of learning	ISTS
	5.1.6	Facilitate increased participation at external conferences, seminars, and educational opportunities	ISTS
2 Provide comprehensive and realistic training	5.2.1	Provide consistent and thorough preparation for acting positions through the use of "task books" to ensure member qualifications	ISTS
tailored to all experience levels,	5.2.2	Expand the availability of practical academies for specific topics (e.g., wildland, truck and engine operations, fire prevention)	ISTS
positions, and specialty assignments	5.2.3	Conduct quarterly command training for current and future officers ("Green Cell" simulations)	ISTS
	5.2.4	Collaborate with the Los Angeles Regional Training Group to offer interagency training opportunities	ISTS
	5.2.5	Increase the number of programs and courses resulting in California State Fire Training Certifications	ISTS
	5.2.6	Continually explore new training topics in response to social and technological trends (e.g., crisis management, cultural competency, administrative skills)	ISTS
	5.2.7	Designate training officers in all Department bureaus to facilitate and monitor position-specific training	GEO

GOAL 5 (continued)

FOSTER PERSONAL GROWTH, PROFESSIONAL DEVELOPMENT, AND ORGANIZATIONAL SUCCESSION

S	FRATEGIES	TAC	rics	RESPONSIBLE LEAD
3	Maintain consistent workforce staffing levels necessary to	5.3.1	Utilize City population demographics and Department retirement projections to predict future staffing needs, scheduling the size and frequency of training academies accordingly	PLN
	fulfill the Department's mission	5.3.2	Evaluate the staffing models and workloads of dispatch and field resources in comparison to national standards (e.g., NFPA 1710, NENA, etc.)	PLN
		5.3.3	Employ enhanced pre-employment fitness and functional movement screening to increase recruit retention through injury reduction	FFS
		5.3.4	Design a strength training program for recruits to improve training academy preparation	FFS
		5.3.5	Increase the amount of resources dedicated to training, support, and advancement opportunities for non-sworn personnel	ASB
		5.3.6	Collaborate with the Personnel Services Section to ensure regularly scheduled promotional processes provide appropriate staffing across sworn and non-sworn positions	ASB
		5.3.7	Establish a formal succession planning program for administrative positions	ASB
		5.3.8	Review Standards of Coverage analysis regarding Unit Hour Utilization criteria	PLN

STRATEGIES TACTICS

3	Provide forums to constructively	5.4.1	Develop a comprehensive strategic planning and performance management process to ensure program success	IST
	discuss concems, address challenges, and identify opportunities for	5.4.2	Incorporate existing professional associations and stakeholder groups into the mentorship program's design and implementation	IST
imp	improvement	5.4.3	Identify experienced members within each rank to act as mentors and facilitate aspiring members' development	IST
		5.4.4	Provide training for mentors focused on program expectations, goals, and action plans	IST
		5.4.5	Tailor the membership matching process to the diverse needs of participants	IST
		5.4.6	Develop metrics to access participants' level of engagement and the effectiveness of the mentorship program	IST





GOAL 6

EXPLORE, IMPLEMENT, AND INTEGRATE TECHNOLOGICAL INNOVATIONS AND ADVANCEMENTS

S	TRATEGIES	TAC	rics	RESPONSIBLE LEAD	
1	Fortify mission- critical application	6.1.1	Replace obsolete staffing software with a modern workforce management solution	AOPS / CIO / ITB	
	software	6.1.2	Research and implement web-based applications to replace outdated legacy programs	AOPS / CIO / ITB	
		6.1.3	Perform a cost-benefit and functional analysis of replacing physical servers with virtual servers for data warehousing	AOPS / CIO / ITB	
		6.1.4	Enhance online service options for the public and external stakeholders	AOPS / CIO / ITB	
		6.1.5	Improve staff notification processes and emergency recall procedures by updating the notification system	AOPS/CIO/ITB	
2	Modernize the voice and data communications	5.2.1	Enhance the voice radio system to improve geographic coverage, add a VHF channel layer, and allow interoperability with allied agencies	AOPS/CIO/ITB	
	systems to ensure continuity of service	systems to ensure continuity of service	5.2.2	Replace outdated hardware on critical network infrastructure equipment	AOPS/CIO/ITB
			5.2.3	Create a contingency communications system for use during large-scale emergencies	AOPS/CIO/ITB
		5.2.4	Install wireless broadband data hubs in LAFD stations, facilities and vehicles	AOPS/CIO/ITB	
		5.2.5 Initiate th facility	Initiate the process to relocate the Department's back-up dispatch facility	MFC/ITB	
3	Update dispatch processes to reduce	5.3.1	Utilize Automated Vehicle Locating to dispatch the closest resources to an incident	CIO/ITB	
	response times and improve operational efficiency	5.3.2	Implement a Bureau-specific communications plan to match LAFD and LAPD organizational structures	AOPS	
	-	5.3.3	Complete the Fire Station Alerting System upgrade	AOPS	
		5.3.4	Develop Tiered Dispatch System algorithms for fire and rescue incidents to improve the delivery of public safety and emergency services	MFC/ITB	

GOAL 3 (continued)

EXPLORE, IMPLEMENT, AND INTEGRATE TECHNOLOGICAL INNOVATIONS AND ADVANCEMENTS

S	TRATEGIES	TAC	rics	RESPONSIBLE LEAD
4	Increase efficiency and reduce costs through the use of	6.4.1	Implement an electronic signature and document management product for chain-of-command approvals and information tracking	PLN/ITB
	digital productivity and collaboration tools	6.4.2	Expand the use of remote training to deliver information to civilian and sworn personnel at all work locations	ISTS/ITB
		6.4.3	Implement a modern system for tracking inventory, apparatus, and ordering supplies	TSB/ITB
		6.4.4	Research emerging technology solutions to increase specialized unit and section capabilities (e.g., hazardous materials, personnel services, etc.)	CIO
		6.4.5	Consolidate certification and qualification records into the Human Capital database	ITB
		6.4.6	Develop processes to systematically manage and revise the Department's electronic library	PLN
		6.4.7	Create real time dashboards to convey performance metrics for administrative and emergency operations	FIRESTAT





GOAL 7

ENHANCE COMMUNITY RESILIENCE, DISASTER RECOVERY CAPABILITIES, AND ENVIRONMENTAL SUSTAINABILITY

STRATEGIES	TAC	TICS	RESPONSIBLE LEAD
1 Cultivate stakeholder support	7.1.1	Create a centralized Community Resilience and Disaster Recovery workgroup made up of subject matter experts	GEO
and partnerships that reinforce Community	7.1.2	Enhance and expand the new Los Angeles Wildfire Resilience Alliance	GEO
Resilience and Disaster Recovery	7.1.3	Partner with MySafeLA to develop a city-wide "Fire Safe Council" and enroll regional Wildfire Resilience Alliance groups under the MySafeLA Fire Safe Council within one year	GEO
	7.1.4	Enhance utility agency partnerships to shorten post-disaster recovery time	GEO
	7.1.5	Closely coordinate with Community Emergency Response Teams to enhance recovery capabilities within each geographic bureau	GEO/HSD
	7.1.6	Ensure Department collaboration with external stakeholders (e.g., City Council offices, Neighborhoods Councils and Alliances, faith -based organizations)	GEO
2 Develop, enhance, and modernize	7.2.1	Enhance Community Resilience and Disaster Recovery efforts in partnership with each City Council district	GEO
LAFD public education and outreach strategies	7.2.2	Build a Community Resilience and Disaster Recovery section within the LAFD website	CLO
and programs	7.2.3	Leverage social media platforms to enhance community resilience messaging	CLO
	7.2.4	Publish a community resilience newsletter focused on emergency prevention, preparedness, and recovery	CLO
	7.2.5	Produce Public Service Announcement content to meet diverse and multicultural community needs	CLO
	7.2.6	Update the internal Department Library to include Community Resilience reference material	PLN

GOAL 7 (continued)

ENHANCE COMMUNITY RESILIENCE, DISASTER RECOVERY CAPABILITIES, AND ENVIRONMENTAL SUSTAINABILITY

S	FRATEGIES	TAC	rics	RESPONSIBLE LEAD
3	Redesign disaster evacuation plans and repopulation procedures	7.3.1	Update neighborhood-specific evacuation plans	GEO
		7.3.2	Organize multi-agency evacuation training at the Battalion level	GEO
		7.3.3	Develop and implement a "repopulation" function within the Unified Incident Command System to support safe and expeditious rehousing of evacuees	GEO
4	Implement environmentally sustainable infrastructure, vehicle, and product upgrades	7.4.1	Reduce electricity usage at all facilities through eco-friendly lighting, power, and HVAC control system upgrades	AOPS/FFS
		7.4.2	Install and utilize solar energy capture systems, including solar parking shade structures	AOPS/FFS
		7.4.3	Install water reclamation systems at Department repair facilities	AOPS/FFS
		7.4.4	Ensure safe storage and disposal of hazardous materials at all Department facilities	AOPS/FFS
		7.4.5	Implement technology to monitor the Department's net carbon emissions	AOPS/FFS
		7.4.6	Purchase Electric Vehicles (EV) in accordance with the City's mandate to create a zero-emissions fleet (CF 21-0680)	AOPS/FFS
		7.4.7	Install EV charging stations to support LAFD EV fleet vehicles and employee owned electric vehicles	AOPS/FFS
		7.4.8	Establish an EV emergency backup power system	AOPS/FFS
		7.4.9	Increase purchasing of certified energy-efficient products	AOPS/FFS

STRATEGIES	TAC	TICS	RESPONSIBLE LEAD
5 Achieve zero waste by 2025 as required	7.5.1	Increase the utilization of paperless administrative documentation and messaging	AOPS
by the City of Los Angeles	7.5.2	Implement per-capita ordering for all station supplies	AOPS
	7.5.3	Ensure all facilities are equipped with organic waste collection bins (SB 1383 compliant)	AOPS
	7.5.4	Enact collaborative ways to reappropriate and "upcycle" items the Department no longer needs	AOPS
	7.5.5	Collaborate with other City Departments to share zero waste and sustainability ideas and advancements	AOPS
	7.5.6	Create partnerships with outside organizations to explore products and technological advancements to achieve zero waste	AOPS
	7.5.7	Ensure all Department members understand the importance of recycling and the proper use of organic waste recycling bins	AOPS
	7.5.8	Provide employees with digital educational materials on waste reduction techniques	AOPS
	7.5.9	Enforce recycling requirements through supervisor oversight and accountability	AOPS





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Karen Bass

Mayor

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THE LAFD WILL BE THE PREMIER, ALL-RISK PUBLIC SAFETY AND EMERGENCY SERVICE PROVIDER THAT EXCEEDS THE EXPECTATIONS OF THE DIVERSE COMMUNITIES WE SERVE.

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