

## RALPH M. TERRAZAS FIRE CHIEF

August 4, 2021

BOARD OF FIRE COMMISSIONERS FILE NO. 21-072

TO: Board of Fire Commissioners
FROM: Ralph M. Terrazas, Fire Chief

SUBJECT: QUARTERLY FIRE DEPARTMENT DIVERSITY REPORT

| FINAL ACTION: Approved Approved w/Corrections Withdrawn Other |  |
|---|--|
|---|--|

## **SUMMARY**

Attached for the Board of Fire Commissioners review are updated Deferred Retirement Option Plan (DROP) forecast reports that include information on the diversity of those enrolled in the program. One report is broken down by classification while the other is broken down by ethnicity and gender. Also included for your information is the Quarterly Fire Department Diversity Reports prepared under the direction of Personnel Director Norma Gutierrez. The reports show the total number of uniformed members by ethnicity, gender, and classification and the civilian members by ethnicity and gender only. The reports are dated July 1, 2021, and reflect the diversity of uniformed and civilian members as of that date. The reports will continue to be updated and reissued on a quarterly basis.

## RECOMMENDATION

That the Board: Receive and file.

Board report prepared by Sky King, Management Assistant, Personnel Services Section.

## Attachments:

Forecast Exits of DROP Enrollees by Class Forecast Exits of DROP Enrollees – Ethnicity /Gender Quarterly Sworn Diversity Report Quarterly Civilian Diversity Report

|               | •                                     |               |            |           |       |               |              |             |                  |          |              |             |                |
|---------------|---------------------------------------|---------------|------------|-----------|-------|---------------|--------------|-------------|------------------|----------|--------------|-------------|----------------|
|               | o                                     | 23            | 19         | 39        | 0     | 1             |              | 13          | 6 2              |          | 25           | 60          | subtotals      |
|               | 0                                     | 0             | 0          | 1         | 0     | 0             | 0            | 1           | 0                |          | 0            |             | Jun-24         |
|               | 0                                     | 0             | 0          |           |       | 0             | 0            | _           | 0                |          | _            |             | May-24         |
|               | 0                                     | 0             | 0          |           |       | 0             |              | 0           | 0                |          | 0            | 2           | Apr-24         |
|               | 0                                     | 0             | 0          |           |       | 0             | 0            | 1           | 0                |          | 0            |             | Mar-24         |
|               | 0                                     | 0             | 0          |           | 0     | 0             |              | -0          | 0                |          | _            | 0           | -eb-24         |
|               | Уī                                    | 14            | 11         |           |       | -1            |              | 4           | 1                |          | 1            |             | Jan-24         |
|               | 0                                     | co.           | 3          |           |       | 0             | 0            |             | 0                |          |              |             | Jec-23         |
|               | 0                                     | 2             | 0          |           | 0     | 0             | 0            |             | 0                |          | (J)          | G           | Vov-23         |
|               | 0                                     | 1             | 1          |           | 0     | 0             | 0            |             | 0                |          |              |             | Oct-23         |
|               | 1                                     | 1             |            |           |       | 0             | 1            | _           | 0                |          |              |             | Sep-23         |
|               | 0                                     | 1             | 0          | 2         |       | 0             | -            |             | 0                |          | 0            | 2           | ug-23          |
|               | 0                                     | 1             | ယ          |           |       | 0             | 0            | 2           | 0                |          | w            |             | Jul-23         |
| <u>а</u><br>Ш | Cumulative Projected and Actual Exits | Cumulative Pr | 3          |           | 12    | ojected Exits | J FY 2022/23 |             |                  |          | Actual Exits |             |                |
|               | 4                                     | 7             | 23         | 24        | 2     | sa l          | ď            | _           | 2 0              | *        | 19           | 32          | subtotals      |
|               | 0                                     | 0             | 2          |           |       | 0             |              |             | 0                |          | 1            | cs.         | Jun-23         |
|               | 0                                     | 0             | 1          |           |       | 0             | 0            |             |                  |          | 0            |             | /lay-23        |
|               | 0                                     | 1             | 4          |           |       | 0             |              |             | 0                |          | 0            | 7           | Apr-23         |
|               | 0                                     | 0             | 7          |           | 0     | 0             | 0            | 0           | 0 0              |          | _            |             | Var-23         |
|               | _                                     | 2             | 2          | 3         |       | 2             |              |             | 0                |          | 5            | 00          | eb-23          |
|               | 0                                     | 0             | 1          |           |       | _             |              |             | 1 0              |          | 0            |             | Jan-23         |
|               | 0                                     | 0             | 0          |           |       | 0             |              |             | 0                |          | 0            | 0           | )ec-22         |
|               | 0                                     | 0             | _          |           |       | 0             |              |             |                  |          | _            | 0           | Vov-22         |
|               | 0                                     | 0             | _          |           |       | 0             | 0            | 0           | 0                |          | -1           | _           | Oct-22         |
|               | 0                                     | _             | 0          | 0         |       | 0             |              |             |                  |          | 1            | 1           | Sep-22         |
|               | 0                                     | _             | 0          |           | 0     | 0             |              |             | 0                |          | 5            | 2           | ug-22          |
|               | 0                                     | 0             | 4          | 5         |       | 0             |              |             | 0                |          | 4            |             | Jul-22         |
|               |                                       |               |            |           |       |               |              |             |                  |          |              |             | FY 2022 - 2023 |
| Chief         | Chief                                 | Chief         | Captain II | Captain I | Pilot | Mate          | Inspector II | inspector i | Helicopter Pilot | Operator | Engineer     | Firefighter |                |

| 941100 | Jun-26 | May-26 | Apr-26 | M87-25 | 00000  | Fah-26 | Jan-26 | Dec-25 | Nov-25 | CZ-20 | 200  | Sep-25   | Aug-25 | Jul-25 | FY 2025 - 2026 |                                       | subtotals | Jun-25 | May-25 | Apr-25 | Mar-25 | Feb-25 | Jan-25 | Dec-24 | Nov-24 | Oct-24 | Sep-24 | Aug-24 | Jul-24 | FY 2024 - 2025 |                  |
|--------|--------|--------|--------|--------|--|--------|--------|--------|--------|-------|--|--|--------|--------|----------------|---------------------------------------|-----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|----------------|------------------|
| 0      | 0      | 0      | 0      | 2      | -  | 2      | 2      | 0      | 0      | 0     |  | 4  | 0      | 1      | 023            |                                       | •         | _      | 0      | 0      | 6.0    | 0      | 0      | 0      | 0      | 0      | 0      | 1      | _      | 025            | Firefighter      |
|        | 0      | 0      | 0      | 0      | -  | 4      | 1      | 0      | 0      | 0     |  | 0  | 0      | 0      |                | Actual Exits                          | 2         | 0      | 0      | 0      | 1      | 0      | 0      | 0      | 0      | 0      | 0      | 1      | 0      |                | Engineer         |
|        | 0      | 0      | 0      | 0      | J  |        | 0      | 0      | 0      | 0     | - Andread of the Person Spirits and the Perso | 0  | 0      | 0      |                |                                       | 0         | 0      | 0      | 0      | 0      | 0      |        | 0      | 0      | 0      | 0      | 0      | 0      |                | Operator         |
|        | 9      | )<br>O | 0      |        |  |        | _      | 3      | 0      | 0     | and the contract of the contra | Section of the sectio | 0      | 0      |                |                                       | 0         | 0      | 0      | 0      | 0      |        |        | 0      | 0      |        | 0      | 0      | 0      |                | Helicopter Pliot |
| 200    | Э.     |        | 0      | G      |  | 9      | 0      | 0      | 0      | 0     |  | ارد  | 0      | 0      |                | Remaining                             | 3         | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 1      | 2      |                | inspector I      |
| 0      | 9      | 0      | 0      |        |  | 3      | 0      | •      | 0      | 0     |  | 0  | 0      | 0      |                | Remaining FY 2024/25 Projected Exts   | 0         | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |                | Inspector II     |
| -      | 0      | 0      | 0      |        | The second secon |        |        |        |        |       |  |  |        |        |                | rojected Exits                        | 0         | 0      | 0      | 0      | 0      | 0      |        |        |        |        |        |        |        |                | Mete             |
| -      | 0      | _      | 0      | 0      |  | 2      | 0      | 0      | 0      | 0     | ,  | 0  | 0      | 0      |                | 16                                    | 0         | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |                | Plot             |
| 9      | 9      | 0      | 0      | 0      |  | 0      | 0      | 0      | 0      | O     |  | 9  | -4     | 0      |                |                                       | 2         | 1      | 0      | 0      | 1      | 0      | 9      | 0      | 0      | 0      | 0      | 0      | 0      |                | Captain I C      |
| •      | 9      | 0      | _      | 0      | -  | 4      | -1     | 0      | 1      | 0     |  | 0  | 0      | 0      |                |                                       | 3         | 2      | 0      | 9      | 0      | 1      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |                | Captain II       |
| -      | 2      | 0      | 0      | 0      |  | 2      | -      | 0      | 0      | 9     |  | 21   | 9      | 1      |                | Currudativa P                         | 0         | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |                | Chief            |
|        | 0      | 0      | 4      | 0      |  |        | 0      | 0      | 0      | 0     |  | )<br>  | 0      | 0      |                | Cumulative Projected and Actual Exits | 0         | 0      | 0      | 0      | 0      | 0      | Q      | 0      | 0      | 0      | 0      | 0      | 0      |                | Chief            |
|        |        |        | 9      |        |  |        | 0      |        | 9      | 0     |  |  |        | 0      | -              | Cotum Exits                           | 0         | 0      | 0      |        |        | 0      |        |        |        |        | 0      |        | 0      |                | Chief            |
| 0      | 2      | 2      | 2      | 2      |  |        | G)     | 0      | -      | a     | -  | <u>.</u>   | -      | Dag    |                | 487                                   | 16        | 4      | 0      | 0      | S.     |        | 0      | 0      | 0      | 0      | 0      | 3      | w      |                | Total            |

Actual Exits

Remaining FY 2025/26 Projected Exits 21

Cumulative Projected and Actual Exits 508

Los Angeles Fire Department Forcast Exits of DROP Enrollees Breakdown by Demographics & Fiscal Year-as of: 6/30/2021

|      |                 |   |           |          |                                       | subtotals | Jun-21 | May-21 | Apr-21 | Mar-21 | Feb-21 | Jan-21 | Dec-20               | Nov-20 | Oct-20 | Sep-20 | Aug-20 | Jul-20 | FY 2020 - 2021 |        |                 |
|------|-----------------|---|-----------|----------|---------------------------------------|-----------|--------|--------|--------|--------|--------|--------|----------------------|--------|--------|--------|--------|--------|----------------|--------|-----------------|
|      |                 |   |           |          |                                       |           |        |        |        |        |        |        |                      |        |        |        |        |        | 2021           | Male   | Asian           |
|      |                 |   |           |          | Actual Exits                          | 5 0       | 0 0    | 0 0    | 2 0    | 0 0    | 0 0    | 1 0    | 0 0                  | 0 0    | 0 0    | 1 0    | 1 0    | 0 0    |                | Female | ian             |
|      | TOTALS:         |   | ו מואנים. | TOTAL S: |                                       |           |        |        |        |        |        |        | The Part of the last |        |        |        |        |        |                | Male   |                 |
|      | Asian           |   | IANJEE    | MANIE    | 83                                    | 14        | 0      | 1      | 2      | 0      | 3      | 3      | 0                    | 0      | 1      | 0      | 2      | 2      |                | Female | Black           |
| 5    | Black           |   | 79        | EEMALE   | Remaining                             | _         | 0      | 0      | 0      | 0      | 0      | 0      | 0                    | 0      | 1      | 0      | 0      | 0      |                | Male   | 0               |
| 15   | Caucasian       | L | 4         |          | Remaining FY 2020/21 Projected Exits  | 34        | 1      | 3      | 6      | 6      | 2      | 6      | 0                    | 1      | 2      | 2      | 2      | 3      |                | Female | Caucasian       |
| 37   | n Hispanic      |   |           |          | Projected Ex                          | ω         | 0      | 0      | 0      | 1      | 0      | 0      | 0                    | 0      | 0      | 1      | 1      | 0      |                | Male   | Ξ               |
| 25 1 | Filipino        |   |           |          | ts 0                                  | 25 0      | 3 0    | 2 0    | 3 0    | 1 0    | 3 0    | 6 0    | 1 0                  | 1 0    | 2 0    | 1 0    | 2 0    | 0 0    |                | Female | Hispanic        |
| 0    | Native American |   |           |          |                                       | 1         | 0      | 0      | 0      | 1      | 0      | 0      | 0                    | 0      | 0      | 0      | 0      | 0      |                | Male   | Filipino        |
|      | nerican         |   |           |          | Cumulative Projected and Actual Exits | 0         | 0      | 0      | 0      | 0      | 0      | 0      | 0                    | 0      | 0      | 0      | 0      | 0      |                | Female | no              |
|      |                 |   |           |          | ted and Ac                            | 0         | 0      | 0      | 0      | 0      | 0      | 0      | 0                    | 0      | 0      | 0      | 0      | 0      |                | Male   | Native American |
|      |                 |   |           |          | tual Exits                            | 0         | 0      | 0      | 0      | 0      | 0      | 0      | 0                    | 0      | 0      | 0      | 0      | 0      |                | Female | erican          |
|      |                 |   |           |          | 83                                    | 83        | - 4    | 6      | 13     | 9      | 00     | 16     | 1                    | 2      | 6      | 5      | 00     | 5      |                | Total  |                 |

|                 | Male<br>FY 2021 - 2022 | Jul-21 | Aug-21 | Sep-21 | 0ದ-21 | Nov-21 | Dec-21 | Jan-22 | Feb-22 | Mar-22 | Apr-22 | May-22 | Jun-22 | subtotals |                                       |          |            |        |  |  |  |  |  |
|-----------------|------------------------|--------|--------|--------|-------|--------|--------|--------|--------|--------|--------|--------|--------|-----------|---------------------------------------|----------|------------|--------|--|--|--|--|--|
| Asian           | Female                 | 0      | 0      | 0      | 0     | 0      | 0      | 0      | 0      | _      | 0      | 0      | 0      | da        | Actual Exits                          |          |            |        |  |  |  |  |  |
| 1               | nie Maie               | 0      | 0      | 0      | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0         | xits                                  | TOTALS:  | TOTALS:    |        |  |  |  |  |  |
| Black           | Female                 | 0      |        | 0      | 2     | 0      | 0      | သ      |        | _      | ω      | _      | 0      | 12        | 0                                     | MALE     | Asian      | r<br>L |  |  |  |  |  |
| Cau             | Male                   | 0 5    | 0 1    |        |       |        |        |        |        | 0 2    |        |        |        | 0 26      | Remaining F                           | FEMALE 2 | Black      | 12     |  |  |  |  |  |
| Caucasian       | Female                 | 0      | 0      | 0      | 0     | 0      | 0      | 0      | _      | 0      | 0      | 0      | 0      | 1         | Remaining FY 2021/22 Projected Exits  | -        | Caucasian  | 27     |  |  |  |  |  |
| Hispa           | Male                   | 0      | _      | 2      | 11    | 0      | 0      | 4      |        | 2      | 0      |        | 4      | 16        | ected Exits                           |          | Hispanic F | 1      |  |  |  |  |  |
| Hispanic        | Female                 | 0      | 0      | 0      | 0     | 0      | 0      | 0      | 0      | 0      | 0      |        | 0      | _         | 59                                    |          | Filipino   | 2      |  |  |  |  |  |
| Filipir         | Male                   | 0      | 0      | 0      | 0     | 0      | 0      | _      | 0      | 0      |        | 0      | 0      | 2         | Cumul                                 |          | Native Am  | 0      |  |  |  |  |  |
| Filipino        | Female                 | 0      | 0      | 0      | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0         | ative Proje                           |          | American   | ò      |  |  |  |  |  |
| Native American | Male                   | 0      | 0      | 0      | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0         | cted and A                            |          |            |        |  |  |  |  |  |
| merican         | Female                 | 0      | 0      | 0      | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0         | Cumulative Projected and Actual Exits |          |            |        |  |  |  |  |  |
|                 | Total                  | 5      |        |        |       | 0      |        |        | 10     |        | 7      |        | 6      | 59        | 142                                   |          |            |        |  |  |  |  |  |

|    |                 |     |         |                                       | subtotals | Jun-23 | May-23 | Apr-23 | Mar-23 | Feb-23 | Jan-23 | Dec-22 | Nov-22 | Oct-22 | Sep-22 | Aug-22 | Jul-22 | FY 2022 - 2023 |             |                 |
|----|-----------------|-----|---------|---------------------------------------|-----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|----------------|-------------|-----------------|
|    |                 |     |         |                                       | o         | 0      | 0      |        | 0      | w      |        | 0      | 0      | 0      | 0      | _      | 0      | 023            | Male        | Asian           |
|    | _               |     |         | Actual Exits                          |           | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | _1     |                | Female      | ັລ              |
|    | TOTALS:         |     | TOTALS: | 0                                     | 17        | 1      | 1      | 5      | 1      | 1      | 1      | 0      | 0      | 0      | 1      |        | 5      |                | Male        | Black           |
| 7  | Asian           | 123 | MALE    |                                       | 0         | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |                | Female      | 욧               |
| 17 | Black           | 4   | FEMALE  | Remaining F                           | 52        | 6      | 1      | 4      | 4      | 11     | 4      | 0      | 2      | 2      | 0      | 5      | 13     |                | Male        | Cau             |
| 55 | Caucasian       |     |         | Remaining FY 2022/23 Projected Exits  | W         | 0      | 0      | 1      | 0      | 1      | 0      | 0      | 0      | 0      | _      | 0      | 0      |                | Female      | Caucasian       |
| 46 | Hispanic F      |     |         | jected Exits                          | 46        | 1      | 0      | 7      | 9      | 12     | 2      | 0      | 2      | 2      | 1      | 1      | 9      |                | Male        | Hispanic        |
| 2  | Filipino        |     |         | 127                                   | 0         | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |                | Female      | inic ·          |
| 0  | Native American |     |         | Cumulati                              | 2         | 0      | 0      | 0      | 1      | 0      | 0      | 0      | 0      | 0      | 0      | 1      | 0      |                | Male   Fe   | Filipino        |
|    | can             |     |         | ve Projected                          | 0         | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |                | Female Male | Nat             |
|    |                 |     |         | Cumulative Projected and Actual Exits | 0         | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |                | e Female    | Native American |
|    |                 |     |         | ts 269                                | 0 127     | 0      | 0      | 0 18   | 0 15   | 0 28   | 0      | 0      | 0      | 0      | O<br>သ | 0      | 0 28   |                | Total       |                 |

|       |                 |         |         |   |                                       | subtotals | Jun-24 | May-24 | Apr-24 | Mar-24 | Feb-24 | Jan-24 | Dec-23 | Nov-23 | Oct-23 | Sep-23 | Aug-23 | Jul-23 | FY 2023 - 2024 |          |                 |
|-------|-----------------|---------|---------|---|---------------------------------------|-----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|----------------|----------|-----------------|
|       |                 |         |         |   |                                       | -A        |        |        |        | 3      |        |        |        |        |        |        |        |        | 024            | Male     | As              |
|       |                 |         |         |   | Actual Exits                          | 1         | 0      | 0      | 0      | 0      | 0      | 7 0    | 1 0    | 0      | 3      | 1 0    | 0      | 1 0    |                | Female   | Asian           |
|       | TOTALS:         |         | TOTALS: |   |                                       | 37        |        |        |        |        |        | _      |        |        |        |        |        |        |                | Male     |                 |
|       | Asian           | 194     | MALE    | L |                                       | 7         | =      | -      | 3      | 1      | 0      | 18     | 2      | 2      | 2      | •      | 2      | 1      |                | Female   | Black           |
| 12 37 | Black           | 4       | FEMALE  | • | Remaining F                           | 0 83      | 0 2    | 0      | 0      | 0      | 0      | 0 48   | 0      | 0      | 0      | 0      | 0      | 0      |                | Male     | Саг             |
| 87    | Caucasian       | <u></u> |         |   | Remaining FY 2023/24 Projected Exits  |           |        |        | 2      |        |        |        |        | _      |        |        |        |        |                | Female   | Caucasian       |
| 7 64  | Hispanic        |         |         | • | ojected Exits                         | 4 62      | 0 0    | 0      | 0 0    | 0 2    | 0 1    | 4 35   | 0 2    | 0      | 0      | 0      | 3      | 0 5    |                | Male     | Hisp            |
| 2     | Filipino        |         |         |   | 202                                   | 2         | 0      | 0      | 0      | 0      | 0      | 2      | 0      | 0      | 0      | 0      | 0      | 0      |                | Female   | Hispanic        |
| 0     | Native American |         |         |   | Cumul                                 | 1         | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 1      | 0      | 0      | 0      |                | Male   I | Filipino        |
|       | erican          |         |         | • | Cumulative Projected and Actual Exits | _         | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | -      |                | Female   | ō               |
|       |                 |         |         |   | ted and Ac                            | 0         | ĵ.     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |                | Male     | Native American |
|       |                 |         |         | F | tual Exits                            | 0         | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |                | Female   | nerican         |
|       |                 |         |         |   | 471                                   | 202       | u      | 2      | ហ      | ω      | -1     | 114    | 9      | 14     | 15     | 16     | 7      | 13     |                | Total    |                 |

|                      |    |         |                                       | subtotals | Jun-25 | May-25 | Apr-25 | Mar-25 | Feb-25 | Jan-25 | Dec-24 | Nov-24 | Oct-24 | Sep-24 | Aug-24 | Jul-24   | FY 2024 - 2025 | !         | _               |
|----------------------|----|---------|---------------------------------------|-----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|----------|----------------|-----------|-----------------|
|                      |    |         |                                       |           |        |        |        |        |        |        |        |        |        |        |        |          | 025            | Male      | Asian           |
|                      |    |         | Actual Exits                          | 0         | 0 0    | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0 0    | 0      | 0      | 0 0      |                | Female    | ian             |
| TOTALS:              |    | TOTALS: |                                       | 0         |        |        |        |        |        |        |        |        | )      |        | )      |          |                | Male      |                 |
| Asian                |    | MALE    | 0                                     | 6         | 2      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 1      | <u>ა</u> |                | Female    | Black           |
| Black<br>0           | 15 | FEMALE  | Remainir                              | 0         | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0        |                | Male      |                 |
| Caucasian<br>6       | >  |         | Remaining FY 2024/25 Projected Exits  | 4         | _      | 0      | 0      | 2      | 0      | 0      | 0      | 0      | 0      | 0      | _      | 0        | ,              | Female    | Caucasian       |
| an Hispanic          |    |         | 5 Projected                           | _         | 0      | 0      | 0      | 0      | 1      | 0      | 0      | 0      | 0      | 0      | 0      | 0        |                | ile Male  |                 |
| nic Filipino         |    |         | Exits                                 | 4         |        | 0      | 0      | 2      | 0      | 0      | 0      | 0      | 0      | 0      |        | 0        |                | le Female | Hispanic        |
|                      |    |         | 16                                    | 0         | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0        |                | ale Male  |                 |
| Native American<br>0 |    |         | Cumulative F                          |           | 0      | 0      | 0      | 1      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0        |                | e Female  | Filipino        |
|                      |    |         | rojected and                          | 0         | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0        |                | e Male    | Native          |
|                      |    |         | Cumulative Projected and Actual Exits | 0         | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0        |                | Female    | Native American |
|                      |    |         | s 487                                 | 0 16      | 0 4    | 0      | 0      | 5      | _1     | 0      | 0      | 0      | 0      |        | 3      | 3        |                | Total     |                 |

|      |                 |          |                                       | subtotals | Jun-26 | May-26 | Apr-26 | Mar-26 | Feb-26 | Jan-26 | Dec-25 | Nov-25 | Oct-25 | Sep-25 | Aug-25 | Jul-25 | FY 2025 - 2026 |        |                 |
|------|-----------------|----------|---------------------------------------|-----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|----------------|--------|-----------------|
|      |                 |          |                                       |           | Ī      |        |        |        |        |        |        |        |        |        |        |        | 026            | Male   | As              |
|      |                 |          | Actual Exits                          | 0         | 0      | 0      | 0      |        | 0      |        | 0 0    |        | 0 0    | 0      | 0 0    | 0 0    |                | Female | Asian           |
|      | TOTALS:         | TOTALS:  |                                       |           |        |        |        |        |        |        |        |        |        |        |        |        |                | Male   |                 |
|      | Asian           | MALE     | 0                                     | 2         | 0      | 1      | 0      | 0      | 0      |        |        |        | 0      | 1      | 0      | 0      |                | Female | Black           |
|      | Black           | FEMALE 0 | Remaining F                           | 0 14      | 0      | 0      | 0      | 0      | 0 3    |        | 0      | 0      | 0 0    | 0 0    | 0      | 0      |                | Male   | Cau             |
| Exp. | Caucasian       |          | Remaining FY 2025/26 Projected Exits  | 0         | 0      | 0      | 0      | 0      |        |        |        |        |        |        |        |        |                | Female | Caucasian       |
|      | Hispanic        |          | ojected Exits                         | ) 4       | 0      | 0      | 1      | 1      | 0      | 0 1    | 0      | 0      | 0 0    | 0 0    | 0 1    | 0      |                | Male   | Hisp            |
|      | Filipino        |          | 21                                    | 0         | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |                | Female | Hispanic        |
|      | Native American |          | Cumul                                 | 1         | 0      | 0      | 0      | 0      | 1      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |                | Male   | Filipino        |
|      | erican          |          | Cumulative Projected and Actual Exits | 0         | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |                | Female | 3               |
|      |                 |          | ited and Aci                          | 0         | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |                | Male   | Native American |
|      |                 |          | tual Exits                            | 0         | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |                | Female | erican          |
|      |                 |          | 508                                   | 21        | 0      | 2      | 2      | 2      | 4      | ത      | 0      | -1     | 0      |        | 1      | 2      |                | Total  |                 |

(

|   | Black (1)<br>Male Female | nale       | Hispanic (2)<br>Male Female | Asian (3)<br>Male Female | Caucasian (4) Male Female | Filipino (7)<br>Male Female | Native Amer (5) Male Female | Other<br>Male Female | Two or More        | Number Emp                       | Total |
|---|--------------------------|------------|-----------------------------|--------------------------|---------------------------|-----------------------------|-----------------------------|----------------------|--------------------|----------------------------------|-------|
| Fire-Fighter I (2112-1) 1                 | 12.50% 0.                | 0.00%      | 3 0<br>37.50% 0.00%         | 2 0<br>25.00% 0.00%      | 2 0<br>25.00% 0.00%       | 0 0<br>0.00% 0.00%          | 0.00% 0.00%                 | 0 0<br>0.00% 0.00%   | 0 0<br>0.00% 0.00% | 8 0<br>100.00% 0.00%             |       |
| Fire-Fighter II (2112-2)                  | 45<br>19.23% 1.          | 3<br>1.28% | 58 9<br>24.79% 3.85%        | 22 1<br>9.40% 0.43%      | 72 10<br>30.77% 4.27%     | 7 0<br>2.99% <b>0.00</b> %  | 2 1<br>0.85% 0.43%          | 2 0<br>0.85% 0.00%   | 2 0<br>0.85% 0.00% | 210 24<br>89.74% 10.26%          | 234   |
| Fire-Fighter III<br>(2112-3, 4, 5, 6 & 7) | 179<br>10.75% 0.         | 0.18%      | 524 8<br>31.47% 0.48%       | 87 5<br>5.23% 0.30%      | 1 1                       |                             | 9.54%                       | 0 0<br>0.00% 0.00%   |                    | 1606 59<br>96.46% 3.5 <b>4</b> % | 1665  |
| Fire Helicopter Pilot I (3563-1)          | 0.00% 0.                 | 0.00%      | 0.00% 0.00%                 | 1 0<br>50.00% 0.00%      | 1 0<br>50.00% 0.00%       | 0.00% 0.00%                 | 0 0<br>0.00% 0.00%          | 0 0<br>0.00% 0.00%   |                    | 2 0<br>100.00% 0.00%             | 2     |
| Fire Helicopter Pilot II (3563-2)         | 1<br>25.00% 0.           | 0.00%      |                             |                          |                           |                             |                             | 0 0<br>0.00% 0.00%   |                    |                                  | 4     |
| Fire Helicopter Pilot III (3563-3)        | 0.00% 0.                 | 0.00%      | 2 0<br>33.33% 0.00%         |                          |                           |                             |                             | 0 0<br>0.00% 0.00%   |                    |                                  |       |
| Fire Helicopter Pilot IV (3563-4)         | 0.00% 0.                 | 0.00%      | 0 0<br>0.00% 0.00%          | 0.00% 0.00%              |                           |                             |                             | 0.00%                |                    |                                  |       |
| Fire Helicopter Pilot V (3563-5)          | 0.00% 0.                 | 0.00%      | 0 0 0                       | 0.00% 0.00%              |                           |                             |                             | 0.00%                |                    | - 1                              |       |
| Appar Oper (2121)                         | 3<br>2.10% 0.            | 0.00%      | 46 0<br>32.17% 0.00%        | 14 0<br>9.79% 0.00%      | 78 0<br>54.55% 0.00%      |                             | 0 %00                       | 0.00% 0.00%          |                    |                                  | 143   |
| Inspector I (2128-1)                      | 38<br>36.19% 0.          | 0.00%      | 33 0<br>31.43% 0.00%        | 5 0<br>4.76% 0.00%       | 21 5<br>20.00% 4.76%      |                             | 1 95%                       |                      |                    |                                  | 105   |
| Inspector II (2128-2)                     | 12<br>34.29% 0.          | 0.00%      | 10 0<br>28.57% 0.00%        | 1 0<br>2.86% 0.00%       | 10 2<br>28.57% 5.71%      | 0.00%                       |                             | 0.00% 0.00%          |                    |                                  | 35    |
| Engineer (2131)                           | 19<br>4.52% 0.           | 0.00%      | 124 1<br>29.52% 0.24%       | 26 1<br>6.19% 0.24%      | 230 4<br>54.76% 0.95%     | 12 0<br>2.86% 0.00%         |                             | 0 0 0                |                    |                                  | 420   |
| F/B Mate (5125)                           | 0.00% 0.                 | 0.00%      | 3 0<br>20.00% 0.00%         | 2 0<br>13.33% 0.00%      | 10 0<br>66.67% 0.00%      | 0 0<br>0.00% 0.00%          | 0 0<br>0.00% 0.00%          | 0 0 0                |                    | l 1                              | 15    |
| F/B Pilot (5127)                          | 0.00% 0.                 | 0.00%      | 2 0<br>40.00% 0.00%         | 0.00% 0.00%              | 3 0<br>60.00% 0.00%       | 0.00% 0.00%                 | 0.00% 0.00%                 |                      |                    |                                  |       |
| Captain I (2142-1&3)                      | 34<br>8.48% 0.           | 1<br>0.25% | 120 2<br>29.93% 0.50%       | 17 1<br>4.24% 0.25%      | 216 4<br>53.87% 1.00%     | 4 0<br>1.00% 0.00%          | 2 0<br>0.50% 0.00%          | 0 0<br>0.00% 0.00%   | 0.00% 0.00%        | 393 8<br>98.00% 2.00%            | 401   |
| Captain II (2142-2)                       | 26<br>15.95% 0.          | 0.00%      | 57 0<br>34.97% 0.00%        | 6 0<br>3.68% 0.00%       | 70 1<br>42.94% 0.61%      | 3 0<br>1.84% 0.00%          | 0.00% 0.00%                 | 0.00% 0.00%          | 0.00% 0.00%        | 162 1<br>99.39% 0.61%            | 163   |
| B/C (2152)                                | 13<br>20.31% 1.          | 1.56%      | 19 0<br>29.69% 0.00%        | 5 0<br>7.81% 0.00%       | 20 5<br>31.25% 7.81%      | 1 0<br>1.56% 0.00%          | 0.00% 0.00%                 | 0.00% 0.00%          | 0.00% 0.00%        | 58 6<br>90.63% 9.38%             | 64    |
| A/C (2166)                                | 2<br>11.76% 0.           | 0.00%      | 5 0<br>29.41% 0.00%         | 0.00% 0.00%              | 8 2<br>47.06% 11.76%      | 0.00% <b>0.00</b> %         | 0.00% 0.00%                 | 0.00% 0.00%          | 0.00% 0.00%        | 15 2<br>88.24% 11.76%            | 17    |

|                   | Black (1)<br>Male Female | Hispanic (2)<br>Male Female | Asian (3)<br>Male Female | Caucasian (4)<br>Male Female | Filipino (7)<br>Male Female | Native Amer (5)<br>Male Female | Other<br>Male Female | Two or More<br>Male Female | Number Emp<br>Male Female    | Total |
|-------------------|--------------------------|-----------------------------|--------------------------|------------------------------|-----------------------------|--------------------------------|----------------------|----------------------------|------------------------------|-------|
| D/C (2176)        | 1 0<br>12.50% 0.00%      | 1 0<br>12.50% 0.00%         | 1 0<br>12.50% 0.00%      | 4 1<br>50.00% 12.50%         | 0 0<br>0.00% 0.00%          | 0<br>0.00%<br>0.00%            | 0.00% 0.00%          | 0.00% 0.00%                | 7 1<br>87.50% 12.50%         | ω     |
| Fire Chief (9339) | 0.00% 0.00%              | 1 0<br>100.00% 0.00%        | 0<br>0.00% 0.00%         | 0.00% 0.00%                  | 0.00% 0.00%                 | 0 0<br>0.00% 0.00%             | 0 0<br>0.00% 0.00%   | 0 0<br>0.00% 0.00%         | 1 0<br>100.00% 0.00%         | _     |
| TOTAL             | 374 8<br>11.33% 0.24%    | <b>1008 20</b> 30.55% 0.61% | <b>189 8</b> 5.73% 0.24% | <b>1526</b> 77 46.24% 2.33%  | 67 1<br>2.03% 0.03%         | 17 1<br>0.52% 0.03%            | 2 0<br>0.06% 0.00%   | 2 0<br>0.06% 0.00%         | <b>3185 115</b> 96.52% 3.48% | 3300  |

| Total                          | 348                     | 3300                 | 3648               |
|--------------------------------|-------------------------|----------------------|--------------------|
| mp                             | 157                     | 115                  | 272                |
| Female                         | 45.11%                  | 3.48%                |                    |
| Number Emp                     | 191                     | 3185                 | 3376               |
| Male Fems                      | 54.89%                  | 96.52%               |                    |
| re<br>Female                   | 0 0 000%                | 0.00%                | 0.00%              |
| Two or More                    | 0.00% 0.00%             | 2                    | 2 0                |
| Male Female                    |                         | 0.06%                | 0.05% 0.00%        |
|                                |                         | 2 0<br>0.06% 0.00%   | 4 5<br>0.11% 0.14% |
| Other                          | 2                       | 2                    | 0.11%              |
| Male Female                    | 0.57%                   | 0.06%                |                    |
| Vative Amer (5)<br>Male Female | 0.00% 0.29%             | 1<br>0.03%           | 2 0.05%            |
| Native Amer (5)<br>Male Female | 0.00%                   | 17<br>0.52% (        | 17 0.47%           |
| ilipino (7)                    | 14 24                   | 1                    | 25                 |
| Male Female                    | 4.02% 6.90%             | 0.03%                | 0.69%              |
| Filipino (7)                   | 14                      | 67                   | 81                 |
| Male Fen                       | 4.02%                   | 2.03%                |                    |
| n (4)                          | 19                      | 77                   | 96                 |
| Female                         | 5.46%                   |                      | 2.63%              |
| Caucasian (4)                  | 71 19                   | 1526                 | 1597               |
| Male Female                    | 20.40% 5.46%            | 46.24%               | 43.78%             |
| Female                         | 18                      | 8                    | 26                 |
|                                | 5.17%                   | 0.24%                | 0.71%              |
| Asian (3)                      | 29 18                   | 189                  | 218                |
| Male Female                    | 8.33% 5.17%             |                      | 5.98%              |
| (2)                            | 70                      | 20                   | 90                 |
| Female                         | 20.11%                  | 0.61%                |                    |
| Hispanic (2)                   | 64 70                   | 1008                 | 1072               |
| Male Fen                       | 18.39% 20.11%           | 30.55%               | 29.39%             |
| - 1                            | 20                      | 8                    | 28                 |
|                                | 5.75%                   | 0.24%                | 0.77%              |
| Black (1)                      | 3.16%                   | 374                  | 385                |
| Male Female                    |                         | 11.33%               | 10.55%             |
|                                | Civilian<br>(Fund 3002) | Sworn<br>(Fund 3001) | TOTAL              |