

August 1, 2017

LOS ANGELES FIRE DEPARTMENT



RALPH M. TERRAZAS
FIRE CHIEF

July 18, 2017

BOARD OF FIRE COMMISSIONERS
FILE NO. 17-084

TO: Board of Fire Commissioners

FROM:  Ralph M. Terrazas, Fire Chief

SUBJECT: QUARTERLY REPORT—FORECAST EXITS OF DROP ENROLLEES

FINAL ACTION:	<input type="checkbox"/> Approved	<input type="checkbox"/> Approved w/Corrections	<input type="checkbox"/> Withdrawn
	<input type="checkbox"/> Denied	<input type="checkbox"/> Received & Filed	<input type="checkbox"/> Other

SUMMARY

Attached for your review is the Forecast Exits of DROP Enrollees quarterly report prepared under the direction of Personnel Director Norma Gutierrez. The report shows the projected exit dates of DROP-enrolled members by classification.

The report is dated June 30, 2017 and reflects DROP program enrollment data as of that date. The report will continue to be updated and reissued on a quarterly basis.

RECOMMENDATION

That the Board:
Receive and file.

Board report prepared by Frank Serrano, Personnel Analyst, Personnel Services Section.

Attachment

Los Angeles Fire Department
Forecast Exits of DROP Enrollees
Breakdown by Class and Fiscal Year--as of June 30, 2017

	Firefighter	Engineer	Apparatus Operator	Helicopter Pilot	Inspector I	Inspector II	Fireboat Mate	Fireboat Pilot	Captain I	Captain II	Battalion Chief	Assistant Chief	Deputy Chief	Total
FY 2016/17														
Jul-16	13	1	2	0	2	0	0	0	2	2	1	0	1	24
Aug-16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sep-16	1	0	2	0	0	0	0	0	0	0	0	0	0	3
Oct-16	1	0	0	0	0	0	0	0	1	0	1	0	0	3
Nov-16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec-16	1	1	0	0	0	0	0	0	0	0	0	0	0	2
Jan-17	3	0	0	1	1	1	0	0	2	1	1	1	0	11
Feb-17	5	0	0	0	2	0	0	0	2	2	2	0	0	13
Mar-17	4	0	0	0	0	0	0	0	1	0	0	1	1	7
Apr-17	0	0	0	0	0	0	0	0	3	0	0	1	0	4
May-17	2	0	0	1	0	0	0	0	2	0	0	0	1	6
Jun-17	3	1	0	0	0	0	0	0	0	0	1	0	0	5
subtotals	33	3	4	2	5	1	0	0	13	5	6	3	3	78

Actual Exits **78**

Remaining FY 2016/17 Projected Exits **0**

Cumulative Actual & Projected Exits **78**

FY 2017/18

Jul-17	1	1	0	0	1	0	0	0	0	1	0	0	0	4
Aug-17	0	1	0	0	0	0	0	0	0	0	0	0	0	1
Sep-17	0	1	0	0	0	0	0	0	2	0	0	0	0	3
Oct-17	1	1	0	0	0	0	0	0	2	0	0	0	0	4
Nov-17	0	1	0	0	0	0	0	0	0	0	0	0	0	1
Dec-17	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jan-18	1	2	1	0	2	0	0	0	3	0	0	0	0	9
Feb-18	2	2	0	0	0	1	0	0	2	0	0	0	1	8
Mar-18	0	1	0	0	0	0	0	0	3	1	0	1	0	6
Apr-18	1	0	2	0	1	0	0	0	3	0	0	0	0	7
May-18	1	3	1	0	0	0	0	0	6	0	0	0	0	11
Jun-18	2	3	1	0	1	0	0	0	1	0	2	0	0	10
subtotals	9	16	5	0	5	1	0	0	22	2	2	1	1	64

Actual Exits **0**

Remaining FY 2017/18 Projected Exits **64**

Cumulative Actual & Projected Exits **142**

FY 2018/19

Jul-18	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug-18	4	0	0	0	0	0	0	0	1	0	0	0	0	5
Sep-18	0	0	0	0	0	0	0	0	0	0	1	0	0	1
Oct-18	1	0	0	0	0	0	0	0	1	0	0	1	0	3
Nov-18	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec-18	0	0	0	0	0	0	0	0	1	0	0	0	0	1
Jan-19	4	6	0	0	0	0	0	0	3	0	1	0	0	14
Feb-19	8	2	2	0	0	0	0	1	5	5	1	0	1	25
Mar-19	10	2	1	0	1	0	0	0	1	2	0	1	0	18
Apr-19	6	1	0	0	1	0	0	0	4	3	1	0	0	16
May-19	4	3	0	0	0	1	0	0	2	1	0	0	0	11
Jun-19	1	0	0	1	2	1	0	0	0	0	1	0	0	6
subtotals	38	14	3	1	4	2	0	1	18	11	5	2	1	100

 Actual Exits

 Remaining FY 2018/19 Projected Exits

 Cumulative Actual & Projected Exits
FY 2019/20

Jul-19	1	1	0	0	0	0	0	0	5	2	0	0	0	9
Aug-19	4	1	0	0	0	0	0	0	2	0	0	0	0	7
Sep-19	3	1	0	1	2	0	0	0	0	0	1	0	0	8
Oct-19	1	0	0	0	0	0	0	0	0	0	0	0	0	1
Nov-19	0	0	0	0	1	0	0	0	0	0	0	0	0	1
Dec-19	0	0	0	0	0	0	0	0	0	1	0	0	0	1
Jan-20	1	2	0	0	0	0	0	0	1	1	1	0	0	6
Feb-20	3	2	0	0	0	0	0	0	4	1	0	0	0	10
Mar-20	7	1	1	0	1	0	0	0	7	1	0	0	0	18
Apr-20	5	2	0	0	0	0	0	0	6	2	0	0	0	15
May-20	1	6	0	0	1	1	0	0	1	0	1	0	0	11
Jun-20	1	3	1	0	0	0	0	0	4	2	0	0	0	11
subtotals	27	19	2	1	5	1	0	0	30	10	3	0	0	98

 Actual Exits

 Remaining FY 2019/20 Projected Exits

 Cumulative Actual & Projected Exits

FY 2020/21

Jul-20	6	0	1	0	0	0	0	0	1	2	0	0	0	10
Aug-20	3	1	0	0	0	0	0	0	3	1	0	0	0	8
Sep-20	2	1	0	0	0	0	0	0	0	0	1	0	0	4
Oct-20	4	0	0	0	1	0	0	0	1	0	0	0	0	6
Nov-20	0	1	0	0	0	0	0	0	0	0	0	0	0	1
Dec-20	2	0	0	0	0	0	0	0	0	0	0	0	0	2
Jan-21	5	2	0	0	1	0	0	0	2	1	1	0	1	13
Feb-21	4	1	1	0	0	0	0	0	1	3	0	0	0	10
Mar-21	2	2	0	0	0	0	0	0	0	0	1	0	0	5
Apr-21	3	1	0	0	0	0	0	0	0	0	0	0	0	4
May-21	2	0	0	0	0	1	0	0	2	1	1	0	0	7
Jun-21	1	3	0	0	0	0	0	0	0	0	0	0	0	4
subtotals	34	12	2	0	2	1	0	0	10	8	4	0	1	74

 Actual Exits

 Remaining FY 2020/21 Projected Exits

 Cumulative Actual & Projected Exits
FY 2021/22

Jul-21	6	0	1	0	0	1	0	0	0	0	0	0	0	8
Aug-21	2	0	0	0	1	1	0	0	1	1	1	0	0	7
Sep-21	1	0	0	0	0	0	0	0	3	0	0	0	0	4
Oct-21	0	0	0	0	0	0	0	0	1	1	0	1	0	3
Nov-21	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec-21	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jan-22	2	0	1	0	0	2	0	0	1	1	0	0	0	7
Feb-22	1	2	1	0	0	0	0	0	1	0	0	0	0	5
Mar-22	3	0	1	0	0	0	1	0	0	0	2	0	0	7
Apr-22	4	1	0	0	0	0	0	0	2	2	1	0	1	11
May-22	2	2	0	0	0	0	0	0	1	0	0	0	0	5
Jun-22	2	0	0	0	0	0	0	0	0	1	0	0	0	3
subtotals	23	5	4	0	1	4	1	0	10	6	4	1	1	60

 Actual Exits

 Remaining FY 2021/22 Projected Exits

 Cumulative Actual & Projected Exits

FY 2022/23

Jul-22	4	2	0	0	2	2	0	0	0	0	0	0	0	10
Aug-22	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sep-22	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct-22	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nov-22	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec-22	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jan-23	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Feb-23	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mar-23	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Apr-23	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May-23	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jun-23	0	0	0	0	0	0	0	0	0	0	0	0	0	0

subtotals	4	2	0	0	2	2	0	0	0	0	0	0	0	10
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Actual Exits 0

Remaining FY 2022/23 Projected Exits 10

Cumulative Actual & Projected Exits 484