LOS ANGELES FIRE DEPARTMENT

RALPH M. TERRAZAS
FIRE CHIEF

April 21, 2017

TO: Board of Fire Commissioners

FROM: Ralph M. Terrazas, Fire Chief

SUBJECT: QUARTERLY REPORT—FORECAST EXITS OF DROP ENROLLEES

FINAL ACTION:	_____ Approved	_____ Approved w/Corrections	_____ Withdrawn
	_____ Denied	_____ Received & Filed	_____ Other

SUMMARY

Attached for your review is the Forecast Exits of DROP Enrollees quarterly report prepared under the direction of Personnel Director Norma Gutierrez. The report shows the projected exit dates of DROP-enrolled members by classification.

The report is dated March 31, 2017 and reflects DROP program enrollment data as of that date. The report will continue to be updated and reissued on a quarterly basis.

RECOMMENDATION

That the Board:
Receive and file.

Board report prepared by Frank Serrano, Personnel Analyst II, Personnel Services Section.

Attachment

Los Angeles Fire Department
Forecast Exits of DROP Enrollees
Breakdown by Class and Fiscal Year--as of March 31, 2017

FY 2016/17

	Firefighter	Engineer	Apparatus Operator	Helicopter Pilot	Inspector I	Inspector II	Fireboat Mate	Fireboat Pilot	Captain I	Captain II	Battalion Chief	Assistant Chief	Deputy Chief	Total
Jul-16	13	1	2	0	2	0	0	0	2	2	1	0	1	24
Aug-16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sep-16	1	0	2	0	0	0	0	0	0	0	0	0	0	3
Oct-16	1	0	0	0	0	0	0	0	1	0	1	0	0	3
Nov-16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec-16	1	0	0	1	0	0	0	0	0	0	0	0	0	2
Jan-17	3	0	0	1	1	0	0	0	2	1	1	1	1	11
Feb-17	5	2	0	0	2	0	0	0	2	1	1	0	0	13
Mar-17	4	0	0	0	0	0	0	0	1	0	1	1	0	7
Apr-17	0	0	0	0	0	0	0	0	3	0	0	1	0	4
May-17	2	0	0	0	0	1	0	0	0	1	0	0	1	5
Jun-17	0	0	0	0	0	0	0	0	1	0	1	0	0	2
subtotals	30	3	4	2	5	1	0	0	12	5	6	3	3	74

Actual Exits: **63** Remaining FY 2016/17 Projected Exits: **11** Cumulative Actual & Projected Exits: **74**

FY 2017/18

	Firefighter	Engineer	Apparatus Operator	Helicopter Pilot	Inspector I	Inspector II	Fireboat Mate	Fireboat Pilot	Captain I	Captain II	Battalion Chief	Assistant Chief	Deputy Chief	Total
Jul-17	3	1	0	0	1	0	0	0	0	0	0	0	0	5
Aug-17	0	0	0	0	0	0	0	0	0	1	0	0	0	1
Sep-17	0	2	0	0	0	0	0	0	2	0	0	0	0	4
Oct-17	1	1	0	0	0	0	0	0	2	0	0	0	0	4
Nov-17	0	1	0	0	0	0	0	0	0	0	0	0	0	1
Dec-17	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jan-18	1	2	0	0	1	0	0	0	3	1	0	0	1	9
Feb-18	2	2	0	0	0	0	0	0	2	0	1	1	0	8
Mar-18	0	1	0	0	1	0	0	0	3	0	1	0	0	6
Apr-18	0	0	3	0	1	0	0	0	3	0	0	0	0	7
May-18	0	3	0	0	1	1	0	0	6	0	0	0	0	11
Jun-18	5	3	2	0	0	0	0	0	1	0	0	0	0	11
subtotals	12	16	5	0	5	1	0	0	22	2	2	1	1	67

Actual Exits: **0** Remaining FY 2017/18 Projected Exits: **67** Cumulative Actual & Projected Exits: **67**

Cumulative Actual & Projected Exits: **141**

FY 2018/19

Month													Cumulative Actual & Projected Exits
Jul-18	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug-18	4	0	0	0	0	0	1	0	0	0	0	0	5
Sep-18	0	0	0	0	0	0	0	0	0	0	1	0	1
Oct-18	1	0	0	0	1	0	1	0	0	1	0	1	3
Nov-18	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec-18	0	0	0	0	0	0	0	1	0	0	0	0	1
Jan-19	4	6	0	0	0	0	3	0	1	0	0	0	14
Feb-19	8	2	2	0	0	0	5	5	1	0	0	0	25
Mar-19	10	2	1	1	1	0	1	2	0	0	1	0	18
Apr-19	6	1	0	1	0	4	3	0	1	0	0	0	16
May-19	4	3	0	0	2	1	0	1	0	0	0	0	11
Jun-19	1	0	1	1	0	0	0	1	0	0	1	0	6
subtotals	38	14	3	4	2	0	1	18	11	5	2	1	100

Actual Exits: 0 Remaining FY 2018/19 Projected Exits: 100 Cumulative Actual & Projected Exits: 241

FY 2019/20

Month													Cumulative Actual & Projected Exits
Jul-19	1	0	0	0	0	0	5	2	0	0	0	0	9
Aug-19	4	1	0	0	0	0	2	0	0	0	0	0	7
Sep-19	3	1	1	2	0	0	0	0	1	0	0	0	8
Oct-19	1	0	0	0	0	0	0	0	0	0	0	0	1
Nov-19	0	0	0	1	0	0	0	0	0	0	0	0	1
Dec-19	0	0	0	0	0	0	0	1	0	0	0	0	1
Jan-20	1	2	0	0	0	0	1	1	1	0	0	0	6
Feb-20	3	2	0	0	0	0	4	1	0	0	0	0	10
Mar-20	7	1	1	1	0	0	7	1	0	0	0	0	18
Apr-20	5	2	0	0	0	0	6	2	0	0	0	0	15
May-20	1	6	0	1	1	0	1	0	1	0	0	0	11
Jun-20	1	3	1	0	0	0	4	2	0	0	0	0	11
subtotals	27	19	2	5	1	0	30	10	3	0	0	0	98

Actual Exits: 0 Remaining FY 2019/20 Projected Exits: 98 Cumulative Actual & Projected Exits: 339

FY 2020/21

Month	Count													Total
Jul-20	6	0	0	0	0	0	0	0	1	2	1	0	0	10
Aug-20	3	1	0	0	0	0	0	0	3	1	0	0	0	8
Sep-20	2	1	0	0	0	0	0	0	0	1	0	0	0	4
Oct-20	4	0	1	0	0	0	0	0	1	0	0	0	0	6
Nov-20	0	1	0	0	0	0	0	0	0	0	0	0	0	1
Dec-20	2	0	0	0	0	0	0	0	0	0	0	0	0	2
Jan-21	5	2	1	0	0	1	0	0	2	1	1	0	0	13
Feb-21	4	1	0	0	0	1	0	0	1	2	1	0	0	10
Mar-21	2	2	0	0	0	0	1	0	0	0	0	0	0	5
Apr-21	3	1	0	0	0	0	0	0	0	0	0	0	0	4
May-21	2	0	0	0	0	0	0	0	2	1	1	0	1	7
Jun-21	1	3	0	0	0	0	0	0	0	0	0	0	0	4
subtotals	**34**	**12**	**2**	**0**	**0**	**2**	**1**	**0**	**10**	**8**	**4**	**0**	**1**	**74**

Actual Exits [0]   Remaining FY 2020/21 Projected Exits [74]   Cumulative Actual & Projected Exits [**413**]

FY 2021/22

Month	Count													Total
Jul-21	6	0	0	0	0	0	0	0	1	1	0	0	0	8
Aug-21	2	0	1	0	0	0	1	0	1	1	1	0	0	7
Sep-21	1	0	0	0	0	0	0	0	3	0	0	0	0	4
Oct-21	0	0	1	0	0	0	1	0	0	0	0	0	0	2
Nov-21	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec-21	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jan-22	2	1	0	0	0	1	0	0	1	1	1	0	0	7
Feb-22	1	0	1	0	0	0	1	0	1	1	0	0	0	5
Mar-22	2	0	1	0	0	0	0	0	2	1	0	0	0	6
Apr-22	2	1	0	0	0	0	1	0	1	0	1	0	1	6
May-22	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jun-22	0	0	0	0	0	0	0	0	0	0	0	0	0	0
subtotals	**16**	**3**	**4**	**0**	**0**	**1**	**4**	**0**	**8**	**4**	**3**	**0**	**1**	**45**

Actual Exits [0]   Remaining FY 2021/22 Projected Exits [45]   Cumulative Actual & Projected Exits [**458**]