

August 16, 2016

LOS ANGELES FIRE DEPARTMENT



RALPH M. TERRAZAS
FIRE CHIEF

July 26, 2016

BOARD OF FIRE COMMISSIONERS
FILE NO. 16-090

TO: Board of Fire Commissioners

FROM: *RMT* Ralph M. Terrazas, Fire Chief

SUBJECT: QUARTERLY REPORT—FORECAST EXITS OF DROP ENROLLEES

FINAL ACTION:	<input type="checkbox"/> Approved	<input type="checkbox"/> Approved w/Corrections	<input type="checkbox"/> Withdrawn
	<input type="checkbox"/> Denied	<input type="checkbox"/> Received & Filed	<input type="checkbox"/> Other

SUMMARY

Attached for your review is the Forecast Exits of DROP Enrollees quarterly report prepared under the direction of Personnel Director Norma Gutierrez. The report shows the projected exit dates of DROP-enrolled members by classification.

The report is dated June 30, 2016 and reflects DROP program enrollment data as of that date. The report will continue to be updated and reissued on a quarterly basis.

RECOMMENDATION

That the Board:
Receive and file.

Board report prepared by Laura Triner, Sr. Personnel Analyst I, Personnel Services Section.

Attachment

Los Angeles Fire Department
Forecast Exits of DROP Enrollees

Breakdown by Class and Fiscal Year--as of June 30, 2016

Firefighter	Engineer	Apparatus Operator	Helicopter Pilot	Inspector I	Inspector II	Fireboat Mate	Fireboat Pilot	Captain I	Captain II	Battalion Chief	Assistant Chief	Deputy Chief	Total
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FY 2015/16													
Jul-15	1	0	0	0	0	0	1	0	0	0	0	0	7
Aug-15	5	0	0	0	0	0	1	0	0	0	0	0	15
Sep-15	1	0	1	0	0	0	0	1	3	0	1	0	7
Oct-15	2	0	0	0	0	0	0	0	1	0	0	0	3
Nov-15	0	0	0	0	0	0	0	0	1	0	0	0	1
Dec-15	0	0	0	0	0	1	0	0	0	0	0	0	1
Jan-16	5	2	1	0	0	0	0	0	5	2	0	0	20
Feb-16	9	1	1	0	0	0	0	0	5	1	1	0	19
Mar-16	6	0	0	0	0	0	0	0	3	2	0	0	12
Apr-16	4	3	1	0	0	0	0	0	5	2	1	0	19
May-16	10	4	1	0	1	0	0	0	3	2	4	2	27
Jun-16	19	8	1	1	2	0	0	1	11	11	1	1	56
subtotals	62	18	6	1	13	2	1	2	45	25	8	3	187

Combined actual and projected exit total in **RED**

187

--actual exits

0 remaining FY 2015/16 projected exits

FY 2016/17													
Jul-16	13	1	2	0	2	0	0	0	0	2	2	1	24
Aug-16	0	0	0	0	0	0	0	0	0	0	0	0	0
Sep-16	1	0	2	0	0	0	0	0	0	0	0	0	3
Oct-16	0	0	0	0	0	0	0	0	1	0	0	0	2
Nov-16	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec-16	0	1	0	0	0	0	0	0	0	0	0	0	1
Jan-17	2	0	0	0	1	1	0	1	0	0	1	0	6
Feb-17	5	0	0	1	1	0	0	0	2	1	0	0	11
Mar-17	3	0	0	0	0	0	0	0	0	1	0	0	4
Apr-17	2	0	0	0	0	0	0	0	2	0	1	1	6
May-17	2	0	0	1	0	0	0	0	1	0	0	1	5
Jun-17	0	0	0	0	0	0	0	0	0	0	0	0	0
subtotals	28	2	4	2	4	1	0	0	9	4	3	2	62

Los Angeles Fire Department
Forecast Exits of DROP Enrollees
Breakdown by Class and Fiscal Year--as of June 30, 2016

Firefighter	Engineer	Apparatus Operator	Helicopter Pilot	Inspector I	Inspector II	Fireboat Mate	Fireboat Pilot	Captain I	Captain II	Battalion Chief	Assistant Chief	Deputy Chief	Total
FY 2017/18													
Jul-17	3	1	0	0	1	0	0	0	0	1	0	0	6
Aug-17	0	0	0	0	0	0	0	1	1	0	0	0	2
Sep-17	0	2	0	0	0	0	0	3	1	0	1	0	7
Oct-17	1	1	0	0	0	0	0	2	0	0	0	0	4
Nov-17	0	1	0	0	0	0	0	0	0	0	0	0	1
Dec-17	0	0	0	0	0	0	0	0	0	0	0	0	0
Jan-18	2	2	1	0	2	0	0	3	0	0	0	0	10
Feb-18	2	2	0	0	0	1	0	2	0	0	0	1	8
Mar-18	0	1	0	0	0	0	0	3	1	0	1	0	6
Apr-18	1	0	2	0	1	0	0	3	0	0	0	0	7
May-18	1	3	1	0	0	0	0	6	0	0	0	0	11
Jun-18	3	3	1	0	1	0	0	1	0	2	0	0	11
subtotals	13	16	5	0	5	1	0	24	3	3	2	1	73

FY 2018/19													
Jul-18	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug-18	4	0	0	0	0	0	0	1	0	0	0	0	5
Sep-18	0	0	0	0	0	0	0	0	0	1	0	0	1
Oct-18	1	0	0	0	0	0	0	1	0	0	1	0	3
Nov-18	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec-18	0	0	0	0	0	0	0	1	0	0	0	0	1
Jan-19	4	6	0	0	0	0	0	3	0	1	0	0	14
Feb-19	8	2	2	0	0	0	1	5	5	1	0	1	25
Mar-19	10	2	1	0	1	0	0	1	2	0	1	0	18
Apr-19	6	1	0	0	1	0	0	4	3	1	0	0	16
May-19	4	3	0	0	0	1	0	2	1	0	0	0	11
Jun-19	1	0	0	1	2	1	0	0	0	1	0	0	6
subtotals	38	14	3	1	4	2	0	18	11	5	2	1	100

Los Angeles Fire Department
Forecast Exits of DROP Enrollees
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	Firefighter	Engineer	Apparatus Operator	Helicopter Pilot	Inspector I	Inspector II	Fireboat Mate	Fireboat Pilot	Captain I	Captain II	Battalion Chief	Assistant Chief	Deputy Chief	Total
FY 2019/20														
Jul-19	1	1	0	0	0	0	0	0	5	2	0	0	0	9
Aug-19	4	1	0	0	0	0	0	0	2	0	0	0	0	7
Sep-19	3	1	0	1	2	0	0	0	0	0	1	0	0	8
Oct-19	1	0	0	0	0	0	0	0	0	0	0	0	0	1
Nov-19	0	0	0	0	1	0	0	0	0	0	0	0	0	1
Dec-19	0	0	0	0	0	0	0	0	0	1	0	0	0	1
Jan-20	1	2	0	0	0	0	0	0	1	1	1	0	0	6
Feb-20	3	2	0	0	0	0	0	0	4	1	0	0	0	10
Mar-20	7	1	1	0	1	0	0	0	7	1	0	0	0	18
Apr-20	5	2	0	0	0	0	0	0	6	2	0	0	0	15
May-20	1	6	0	0	1	1	0	0	1	0	1	0	0	11
Jun-20	1	3	1	0	0	0	0	0	4	2	0	0	0	11
subtotals	27	19	2	1	5	1	0	0	30	10	3	0	0	98

FY 2020/21														
Jul-20	5	0	0	0	0	0	0	0	1	2	0	0	0	8
Aug-20	3	1	0	0	0	0	0	0	3	1	0	0	0	8
Sep-20	2	1	0	0	0	0	0	0	0	0	1	0	0	4
Oct-20	4	0	0	0	1	0	0	0	1	0	0	0	0	6
Nov-20	0	1	0	0	0	0	0	0	0	0	0	0	0	1
Dec-20	2	0	0	0	0	0	0	0	0	0	0	0	0	2
Jan-21	5	2	0	0	1	0	0	0	2	1	1	0	1	13
Feb-21	4	1	1	0	0	0	0	0	1	3	0	0	0	10
Mar-21	2	2	0	0	0	0	0	0	0	0	1	0	0	5
Apr-21	2	0	0	0	0	0	0	0	0	0	0	0	0	2
May-21	2	0	0	0	0	0	0	0	2	0	1	0	0	5
Jun-21	0	1	0	0	0	0	0	0	0	0	0	0	0	1
subtotals	31	9	1	0	2	0	0	0	10	7	4	0	1	65
Total	199	78	21	5	33	7	1	3	136	60	26	9	7	585

Combined actual and projected exit total in **RED** 398 remaining total forecast exits

