

June 7, 2016

LOS ANGELES FIRE DEPARTMENT



RALPH M. TERRAZAS
FIRE CHIEF

May 17, 2016

BOARD OF FIRE COMMISSIONERS
FILE NO. **16-056**

TO: Board of Fire Commissioners

FROM: *RMT* Ralph M. Terrazas, Fire Chief

SUBJECT: QUARTERLY REPORT—FORECAST EXITS OF DROP ENROLLEES

FINAL ACTION: ☐ Approved
☐ Denied

☐ Approved w/Corrections
☐ Received & Filed

☐ Withdrawn
☐ Other

SUMMARY

Attached for your review is the Forecast Exits of DROP Enrollees quarterly report prepared under the direction of Personnel Director Norma Gutierrez. The report shows the projected exit dates of DROP-enrolled members by classification.

The report is dated April 30, 2016 and reflects DROP program enrollment data as of that date. The report will continue to be updated and reissued on a quarterly basis.

RECOMMENDATION

That the Board:
Receive and file.

Board report prepared by Sandy Lai, Personnel Analyst II, Personnel Services Section.

Attachment

Los Angeles Fire Department
Forecast Exits of DROP Enrollees

Breakdown by Class and Fiscal Year--as of April 30, 2016

Firefighter	Engineer	Apparatus Operator	Helicopter Pilot	Inspector I	Inspector II	Fireboat Mate	Fireboat Pilot	Captain I	Captain II	Battalion Chief	Assistant Chief	Deputy Chief	Total
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FY 2015/16

Jul-15	1	0	0	0	0	1	0	1	3	1	0	0	0	7
Aug-15	5	0	0	0	0	1	0	0	5	4	0	0	0	15
Sep-15	1	0	1	0	0	0	1	0	3	0	1	0	0	7
Oct-15	2	0	0	0	0	0	0	0	1	0	0	0	0	3
Nov-15	0	0	0	0	0	0	0	0	1	0	0	0	0	1
Dec-15	0	0	0	0	1	0	0	0	0	0	0	0	0	1
Jan-16	5	2	1	0	4	0	0	0	5	2	0	0	1	20
Feb-16	10	1	1	0	1	0	0	0	5	1	1	0	0	20
Mar-16	6	0	0	0	1	0	0	0	2	2	0	0	0	11
Apr-16	4	3	1	0	3	0	0	0	5	2	1	0	0	19
May-16	10	4	1	0	1	0	0	0	3	2	4	2	0	27
Jun-16	19	8	1	1	2	0	0	1	11	11	1	1	0	56

subtotals 63 18 6 1 13 2 1 2 44 25 8 3 1 187

Combined actual and projected exit total in RED

104 --actual exits

83 remaining FY 2015/16 projected exits

FY 2016/17

Jul-16	13	1	2	0	2	0	0	0	2	2	1	0	1	24
Aug-16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sep-16	1	0	2	0	0	0	0	0	0	0	0	0	0	3
Oct-16	0	0	0	0	0	0	0	0	1	0	1	0	0	2
Nov-16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec-16	0	1	0	0	0	0	0	0	0	0	0	0	0	1
Jan-17	2	0	0	0	1	1	0	0	1	0	0	1	0	6
Feb-17	5	0	0	1	1	0	0	0	2	1	1	0	0	11
Mar-17	3	0	0	0	0	0	0	0	0	1	0	0	0	4
Apr-17	2	0	0	0	0	0	0	0	2	0	0	1	1	6
May-17	2	0	0	1	0	0	0	0	1	0	0	0	1	5
Jun-17	0	0	0	0	0	0	0	0	0	0	0	0	0	0

subtotals 28 2 4 2 4 1 0 0 9 4 3 2 3 62

Los Angeles Fire Department

Forecast Exits of DROP Enrollees

Breakdown by Class and Fiscal Year--as of April 30, 2016

	Firefighter	Engineer	Apparatus Operator	Helicopter Pilot	Inspector I	Inspector II	Fireboat Mate	Fireboat Pilot	Captain I	Captain II	Battalion Chief	Assistant Chief	Deputy Chief	Total
FY 2017/18														
Jul-17	3	1	0	0	1	0	0	0	0	0	1	0	0	6
Aug-17	0	0	0	0	0	0	0	0	1	1	0	0	0	2
Sep-17	0	2	0	0	0	0	0	0	3	1	0	1	0	7
Oct-17	1	1	0	0	0	0	0	0	2	0	0	0	0	4
Nov-17	0	1	0	0	0	0	0	0	0	0	0	0	0	1
Dec-17	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jan-18	2	2	1	0	2	0	0	0	3	0	0	0	0	10
Feb-18	2	2	0	0	0	1	0	0	2	0	0	0	1	8
Mar-18	0	1	0	0	0	0	0	0	3	1	0	1	0	6
Apr-18	1	0	2	0	1	0	0	0	3	0	0	0	0	7
May-18	1	3	1	0	0	0	0	0	6	0	0	0	0	11
Jun-18	3	3	1	0	1	0	0	0	1	0	2	0	0	11
subtotals	13	16	5	0	5	1	0	0	24	3	3	2	1	73

FY 2018/19

Jul-18	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug-18	4	0	0	0	0	0	0	0	1	0	0	0	0	5
Sep-18	0	0	0	0	0	0	0	0	0	0	1	0	0	1
Oct-18	1	0	0	0	0	0	0	0	1	0	0	1	0	3
Nov-18	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec-18	0	0	0	0	0	0	0	0	1	0	0	0	0	1
Jan-19	4	6	0	0	0	0	0	0	3	0	1	0	0	14
Feb-19	8	2	2	0	0	0	0	1	5	5	1	0	1	25
Mar-19	10	2	1	0	1	0	0	0	1	2	0	1	0	18
Apr-19	6	1	0	0	1	0	0	0	4	3	1	0	0	16
May-19	4	3	0	0	0	1	0	0	2	1	0	0	0	11
Jun-19	1	0	0	1	2	1	0	0	0	0	1	0	0	6
subtotals	38	14	3	1	4	2	0	1	18	11	5	2	1	100

Los Angeles Fire Department

Forecast Exits of DROP Enrollees

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	Firefighter	Engineer	Apparatus Operator	Helicopter Pilot	Inspector I	Inspector II	Fireboat Mate	Fireboat Pilot	Captain I	Captain II	Battalion Chief	Assistant Chief	Deputy Chief	Total
FY 2019/20														
Jul-19	1	1	0	0	0	0	0	0	5	2	0	0	0	9
Aug-19	4	1	0	0	0	0	0	0	2	0	0	0	0	7
Sep-19	3	1	0	1	2	0	0	0	0	0	1	0	0	8
Oct-19	1	0	0	0	0	0	0	0	0	0	0	0	0	1
Nov-19	0	0	0	0	1	0	0	0	0	0	0	0	0	1
Dec-19	0	0	0	0	0	0	0	0	0	1	0	0	0	1
Jan-20	1	2	0	0	0	0	0	0	1	1	1	0	0	6
Feb-20	3	2	0	0	0	0	0	0	4	1	0	0	0	10
Mar-20	7	1	1	0	1	0	0	0	7	1	0	0	0	18
Apr-20	5	2	0	0	0	0	0	0	6	2	0	0	0	15
May-20	1	6	0	0	1	1	0	0	1	0	1	0	0	11
Jun-20	1	3	1	0	0	0	0	0	4	2	0	0	0	11
subtotals	27	19	2	1	5	1	0	0	30	10	3	0	0	98
FY 2020/21														
Jul-20	5	0	0	0	0	0	0	0	1	2	0	0	0	8
Aug-20	3	1	0	0	0	0	0	0	3	1	0	0	0	8
Sep-20	2	1	0	0	0	0	0	0	0	0	1	0	0	4
Oct-20	4	0	0	0	1	0	0	0	1	0	0	0	0	6
Nov-20	0	1	0	0	0	0	0	0	0	0	0	0	0	1
Dec-20	2	0	0	0	0	0	0	0	0	0	0	0	0	2
Jan-21	5	2	0	0	1	0	0	0	2	1	1	0	1	13
Feb-21	4	1	1	0	0	0	0	0	1	3	0	0	0	10
Mar-21	1	2	0	0	0	0	0	0	0	0	1	0	0	4
Apr-21	1	0	0	0	0	0	0	0	0	0	0	0	0	1
May-21	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jun-21	0	0	0	0	0	0	0	0	0	0	0	0	0	0
subtotals	27	8	1	0	2	0	0	0	8	7	3	0	1	57
Total	196	77	21	5	33	7	1	3	133	60	25	9	7	577

Combined actual and projected exit total in **RED**

473 remaining total forecast exits