

May 3, 2016


LOS ANGELES FIRE DEPARTMENT



RALPH M. TERRAZAS
FIRE CHIEF

April 19, 2016

BOARD OF FIRE COMMISSIONERS
FILE NO. 16-039

TO: Board of Fire Commissioners
FROM:  Ralph M. Terrazas, Fire Chief
SUBJECT: LAFD PROJECT STATUS REPORT

FINAL ACTION:	<input type="checkbox"/> Approved	<input type="checkbox"/> Approved w/Corrections	<input type="checkbox"/> Withdrawn
	<input type="checkbox"/> Denied	<input type="checkbox"/> Received & Filed	<input type="checkbox"/> Other

SUMMARY

Attached for the Board of Fire Commissioners review is the LAFD project status report dated April 19, 2016 from the Planning Section. This report was prepared for the Fire Commission Meeting on May 3, 2016.

RECOMMENDATION

That the Board:
Receive and file.

Board report prepared by David Perez, Battalion Chief, Planning Section.

Attachment



LAFD Project Status Report BFC 16-039

May 3, 2016

Topic of Information Requested	LAFD Primary Contact	Assisting Staff	Date Requested	Requested By	Fire Commission Report Date	Written or Verbal	Update
Recruitment Strategic Plan	Richard Rideout	Alicia Welch	06/16/15	Andrew Glazier	05/03/16	Written	A report was requested to include total numbers of how many sign-ups were gathered, follow-up calls that can compare goals to actuals and also provide metrics/conversion rates of total applicants to determine if the Department is reaching its numerical targets.
Qtly 4 Bureau Status Report	Daryl Arbuthnott	Trevor Richmond	07/21/15	Andrew Glazier	05/03/16	Verbal	This report will allow each of the Bureau Commanders to report on highlights within their respective regions. Each Bureau should identify achievements, challenges accomplishments within the parameters of the Strategic Plan (i.e. public safety, council and advisory committee meetings, CERT training. OVB will present next.
Unwanted Alarms	Andrew Wordin		01/19/16	Jimmie Woods-Gray	05/03/16	Written	A study is being conducted; once all the pertinent data is collected and analyzed, a comprehensive report will be provided to Commission.
Qtly FPB Progress Report on Completion of Goals	John Vidovich	Matthew Gatewood	01/20/15	Andrew Glazier	05/03/16	Written	Written report to track progress of FPB goals of Action Plan. On 2/2/16, Commissioner Glazier requested that another row be added to the report to track technology progress.
Noncollectable Charges	June Gibson	Mark Davis	09/15/15	Andrew Glazier	05/17/16	Written	ASB staff met with the CAO the morning of 11/19/15 on a preliminary plan to begin addressing non-collectible charges given the limitation of the lack of an integrated data system among departments. However, the staff won't be able to begin its analysis and implementation plan until after the 16-17 Budget Request is completed.
Qtly FireStat-Trend Analysis	Jaime Moore	Drew Steinberg	03/04/14	Andrew Glazier	05/17/16	Verbal	The first quarter of 2016 field FireStat inspection meetings will be completed by end of March 2016. Admin Section 2016 FireStat inspection meetings will occur in April 2016. The process continues to evolve with the discussion of a tiered approach and research on new metrics.
Qtly FPB Report on Backlogged Inspections	John Vidovich	Matthew Gatewood	01/20/15	Andrew Glazier	05/17/16	Written	Written report to track backlogged inspections in every FPB unit. Commissioner Glazier requested that the goals be restated for the next report and also provide a clear efficiency equation. In addition, include what steps need to be taken to be adequately resourced to achieve a 95% completion rate.
Department Interaction with Mental Health Patients	Marc Eckstein, Dr.	Timothy Ernst	03/15/16	Andrew Glazier	06/07/16	Written	Follow-up report requested of a proposed mental health training curriculum delineating Department operating procedures including a timeline.
Sansio/EPCR Update	Timothy Ernst		08/04/15		06/07/16	Verbal	Update request to be presented at Commission on the results of the new software testing taking place in October before the roll out in December.
Qtly Computer Aided Dispatch (CAD) Upgrade	Maggie Goodrich	Thomas Ottman	11/18/14	Andrew Glazier	06/21/16	Verbal	A Public Safety Technology Team is currently being formed to review additional features of AVL and user functionality. Maggie Goodrich will head up the team and will report back on progress of moving the project forward. Report back will include the personnel infrastructure necessary to build a robust I.T. Department.
Qtly Updates on status of AVL	Maggie Goodrich	Thomas Ottman	01/21/14	Andrew Glazier	06/21/16	Written	For the next quarterly report, a Gantt Chart was requested to show system progress updates.
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