

FEBRUARY 2, 2016

LOS ANGELES FIRE DEPARTMENT



RALPH M. TERRAZAS
FIRE CHIEF

January 21, 2016

BOARD OF FIRE COMMISSIONERS
FILE NO. **16-014**

TO: Board of Fire Commissioners

FROM:  Ralph M. Terrazas, Fire Chief

SUBJECT: QUARTERLY REPORT—FORECAST EXITS OF DROP ENROLLEES

FINAL ACTION:	<input type="checkbox"/> Approved	<input type="checkbox"/> Approved w/Corrections	<input type="checkbox"/> Withdrawn
	<input type="checkbox"/> Denied	<input type="checkbox"/> Received & Filed	<input type="checkbox"/> Other

SUMMARY

Attached for your review is the Forecast Exits of DROP Enrollees quarterly report prepared under the direction of Personnel Director Norma Gutierrez. The report shows the projected exit dates of DROP-enrolled members by classification.

The report is dated December 31, 2016 and reflects DROP program enrollment data as of that date. The report will continue to be updated and reissued on a quarterly basis.

RECOMMENDATION

That the Board:
Receive and file.

Board report prepared by Gary Hill, Personnel Analyst II, Personnel Services Section.

Attachment

Los Angeles Fire Department

Forecast Exits of DROP Enrollees

Breakdown by Class and Fiscal Year--as of December 31, 2015

Firefighter	Engineer	Apparatus Operator	Helicopter Pilot	Inspector I	Inspector II	Fireboat Mate	Fireboat Pilot	Captain I	Captain II	Battalion Chief	Assistant Chief	Deputy Chief	Total
-------------	----------	--------------------	------------------	-------------	--------------	---------------	----------------	-----------	------------	-----------------	-----------------	--------------	-------

FY 2015/16

Jul-15	1	0	0	0	0	1	0	1	3	1	0	0	0	7
Aug-15	5	0	0	0	0	1	0	0	5	4	0	0	0	15
Sep-15	1	0	1	0	0	0	1	0	3	0	1	0	0	7
Oct-15	2	0	0	0	0	0	0	0	1	0	0	0	0	3
Nov-15	0	0	0	0	0	0	0	0	1	0	0	0	0	1
Dec-15	0	0	0	0	1	0	0	0	0	0	0	0	0	1
Jan-16	5	2	1	0	4	0	0	0	5	2	0	0	1	20
Feb-16	8	1	1	0	1	0	0	0	5	1	0	0	0	17
Mar-16	6	0	0	0	0	0	0	0	2	2	0	0	0	10
Apr-16	3	2	1	0	0	0	0	0	5	1	1	0	0	13
May-16	8	4	1	0	2	0	0	0	3	2	3	2	0	25
Jun-16	17	9	1	1	2	0	0	1	11	11	2	1	0	56

subtotals 56 18 6 1 10 2 1 2 44 24 7 3 1 175*

*combined actual and projected exit total

34 --actual exits

141 remaining FY 2015/16 projected exits

FY 2016/17

Jul-16	16	1	2	0	2	0	0	0	2	3	1	0	1	28
Aug-16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sep-16	1	0	2	0	0	0	0	0	0	0	0	0	0	3
Oct-16	0	0	1	0	0	0	0	0	1	0	1	0	0	3
Nov-16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec-16	0	1	0	0	0	0	0	0	0	0	0	0	0	1
Jan-17	2	0	0	0	1	1	0	0	1	0	0	1	0	6
Feb-17	6	0	0	1	1	0	0	0	2	1	1	0	0	12
Mar-17	3	0	0	0	0	0	0	0	0	1	0	0	0	4
Apr-17	2	0	0	0	1	0	0	0	3	0	0	1	1	8
May-17	2	0	0	1	0	0	0	0	1	0	0	0	1	5
Jun-17	0	0	0	0	0	0	0	0	0	0	0	0	0	0

subtotals 32 2 5 2 5 1 0 0 10 5 3 2 3 70

Los Angeles Fire Department

Forecast Exits of DROP Enrollees

Breakdown by Class and Fiscal Year--as of December 31, 2015

Firefighter	Engineer	Apparatus Operator	Helicopter Pilot	Inspector I	Inspector II	Fireboat Mate	Fireboat Pilot	Captain I	Captain II	Battalion Chief	Assistant Chief	Deputy Chief	Total
-------------	----------	--------------------	------------------	-------------	--------------	---------------	----------------	-----------	------------	-----------------	-----------------	--------------	-------

FY 2017/18

Jul-17	2	1	0	0	1	0	0	0	0	0	0	0	0	4
Aug-17	0	0	0	0	0	0	0	0	1	1	0	0	0	2
Sep-17	1	2	0	0	0	0	0	2	0	0	1	0	0	6
Oct-17	2	1	0	0	0	0	0	2	0	0	0	0	0	5
Nov-17	0	1	0	0	0	0	0	0	0	0	0	0	0	1
Dec-17	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jan-18	3	2	1	0	2	0	0	2	0	1	0	0	0	11
Feb-18	2	2	0	0	0	1	0	3	0	0	0	1	0	9
Mar-18	0	1	0	0	0	0	0	3	2	0	1	0	0	7
Apr-18	1	0	2	0	1	0	0	3	0	0	0	0	0	7
May-18	2	3	1	0	0	0	0	6	0	0	0	0	0	12
Jun-18	3	3	1	0	1	0	0	1	0	2	0	0	0	11
subtotals	16	16	5	0	5	1	0	0	23	3	3	2	1	75

FY 2018/19

Jul-18	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug-18	4	0	0	0	0	0	0	1	0	0	0	0	0	5
Sep-18	0	0	0	0	0	0	0	0	0	1	0	0	0	1
Oct-18	1	0	0	0	0	0	0	1	0	0	1	0	0	3
Nov-18	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec-18	0	0	0	0	0	0	0	1	0	0	0	0	0	1
Jan-19	4	6	0	0	0	0	0	3	0	1	0	0	0	14
Feb-19	8	2	2	0	0	0	0	6	4	2	0	0	0	25
Mar-19	10	2	1	0	1	0	0	1	2	0	1	0	0	18
Apr-19	6	1	0	0	1	0	0	5	2	1	0	0	0	16
May-19	4	3	0	0	1	0	0	2	1	0	0	0	0	11
Jun-19	1	0	0	1	2	1	0	0	0	1	0	0	0	6
subtotals	38	14	3	1	5	1	0	1	20	9	6	2	0	100

Los Angeles Fire Department

Forecast Exits of DROP Enrollees

Breakdown by Class and Fiscal Year--as of December 31, 2015

Firefighter	Engineer	Apparatus Operator	Helicopter Pilot	Inspector I	Inspector II	Fireboat Mate	Fireboat Pilot	Captain I	Captain II	Battalion Chief	Assistant Chief	Deputy Chief	Total
-------------	----------	--------------------	------------------	-------------	--------------	---------------	----------------	-----------	------------	-----------------	-----------------	--------------	-------

FY 2019/20

Jul-19	1	1	0	0	0	0	0	0	5	2	0	0	0	9
Aug-19	4	1	0	0	0	0	0	2	0	0	0	0	0	7
Sep-19	3	1	0	1	2	0	0	0	0	0	1	0	0	8
Oct-19	1	0	0	0	0	0	0	0	0	0	0	0	0	1
Nov-19	0	0	0	0	1	0	0	0	0	0	0	0	0	1
Dec-19	0	0	0	0	0	0	0	0	1	0	0	0	0	1
Jan-20	1	2	0	0	0	0	0	1	1	1	0	0	0	6
Feb-20	2	2	0	0	0	0	0	5	1	0	0	0	0	10
Mar-20	6	1	1	0	1	0	0	8	1	0	0	0	0	18
Apr-20	5	2	0	0	0	0	0	6	2	1	0	0	0	16
May-20	1	6	0	0	1	1	0	1	0	1	0	0	0	11
Jun-20	1	3	1	0	0	0	0	4	2	0	0	0	0	11
subtotals	25	19	2	1	5	1	0	0	32	10	4	0	0	99

FY 2020/21

Jul-20	6	0	0	0	0	0	0	0	1	1	0	0	0	8
Aug-20	3	1	0	0	0	0	0	3	1	0	0	0	0	8
Sep-20	2	1	0	0	0	0	0	0	0	1	0	0	0	4
Oct-20	4	0	0	0	1	0	0	1	0	0	0	0	0	6
Nov-20	0	1	0	0	0	0	0	0	0	0	0	0	0	1
Dec-20	1	0	0	0	0	0	0	0	0	0	0	0	0	1
Jan-21	0	1	0	0	0	0	0	1	0	0	0	0	0	2
Feb-21	0	0	0	0	0	0	0	0	1	0	0	0	0	1
subtotals	16	4	0	0	1	0	0	0	6	3	1	0	0	31

Total	183	73	21	5	31	6	1	3	135	54	24	9	5	550*
-------	-----	----	----	---	----	---	---	---	-----	----	----	---	---	------

*combined actual and projected exit total

516 remaining total forecast exits