

RALPH M. TERRAZAS

December 4, 2015

BOARD OF FIRE COMMISSIONERS FILE NO. 15-127

TO:

Board of Fire Commissioners

FROM:

Ralph M. Terrazas, Fire Chief

SUBJEON: LAFD PROJECT STATUS REPORT

1				
	FINAL ACTION:	—— Approved	Approved w/Corrections	Withdrawn
1		— Denied	—— Received & Filed	Other

SUMMARY

Attached for the Board of Fire Commissioners review is the LAFD project status report dated December 4, 2015 from the Planning Section. This report was prepared for the Fire Commission Meeting on December 15, 2015.

RECOMMENDATION

That the Board: Receive and file.

Board report prepared by Steve Hissong, Battalion Chief, Planning Section.

Attachment



LAFD Project Status Report BFC 15-127 December 15, 2015

Otly Updates on status of AVL	Qtly 4 Bureau Status Report	Certified Unified Program Agency (CUPA) Update/Deficiency Progress Report	Qtly Computer Aided Dispatch (CAD) Upgrade	Otly Report on Budget Updates	Otly FireStat-Trend Analysis	Recruitment Strategic Plan	Annual Smoke Alarm Campaign: Department's Response to Council Motion and to Increased Fire Fatalities	Noncollectable Charges	Fast Response Vehicle (FRV)	Arson/Counter Terrorism Section (ACTS)	Topic of Information Requested
Maggie Goodrich	Joes Castro	John Vidovich	Maggie Goodrich	June Gibson	Alfred Poirier	Richard Rideout	John Vidovich	John Vidovich	Marc Eckstein, Dr.	Michael Little	LAFD Primary Contact
Thomas Ottman 01/21/14	Chief Pat Butler	Matthew Gatewood	Thomas Ottman 11/18/14			Alicia Welch	John Vidovich Stacy Gerlich		Timothy Ernst	Robert Nelson	Assisting Staff
01/21/14	07/21/15	03/17/15	11/18/14	06/02/15	03/04/14	06/16/15	02/18/14	09/15/15	08/18/15	08/18/15	Date Requested
Andrew Glazier Delia Ibarra	Andrew Glazier	Delia Ibarra Andrew Glazier	Andrew Glazier	Jimmie Woods- Gray	Andrew Glazier	Andrew Glazier	Delia Ibarra	Andrew Glazier	Andrew Glazier	Delia Ibarra Andrew Glazier	Requested By
01/19/16	01/19/16	01/19/16	01/19/16	01/19/16	01/19/16	01/19/16	01/05/16	01/05/16	01/05/16	12/01/15	Fire Commission Report Date
Verbal	Verbal	Written	Verbal	Written	Verbal	Written	Verbal	Written	Verbal	Written	Written or Verbal
For the next quarterly report, a Gantt Chart was requested to show system progress updates.	This report will allow each of the Bureau Commanders to report on highlights within their respective regions. Each Bureau should identify achievements, challenges accomplishments within the parameters of the Strategic Plan (i.e. public safety, council and advisory committee meetings, CERT training. OWB will present first.	Provide Commission the Deficiency Progress Report that is due to the California Environmental Protection Agency (CalEPA) on a quarterly basis. Update 1: 4/23/15; Update 2: 7/23/15; Update 3: 10/23/15; Update 4: 1/23/16. Included in the updates shall be a progress report of the goals and status of each discrepancy (past and present).	A Public Safety Technology Team is currently being formed to review additional features of AVL and user functionality. Maggie Goodrich will head up the team and will report back on progress of moving the project forward. Report back will include the personnel infrastructure necessary to build a robust I.T. Department.	Verbal update with written report will be submitted to the Fire Commission quarterly.	The next report should include areas of improvements that can provide impactful or significant strides for the Department. In addition the Commissioners requested a schedule for upcoming FireStat meetings.	An update report is requested every two months.	Smoke alarm awareness events are being conducted throughout the local communities and alarms continue to be distributed and tracked through the use of pledge cards. The FireStat Unit will use the data for measurement of progress. Upcoming: Events in both Battalions 11 and 12, which are among the top nine neighborhoods in the City for fire fatalities, injuries, and property loss are scheduled for April.	ASB staff met with the CAO the morning of 11/19/15 on a preliminary plan to begin addressing non-collectible charges given the limitation of the lack of an integrated data system among departments. However, the staff won't be able to begin its analysis and implementation plan until after the 16-17 Budget Request is completed.	The Commission requested an update after deployment of the FRV to include outcome of the identified metrics that will be measured. Standard Operating Guidelines will be forwarded to Commissioners once completed.	Progress update requested in three months.	Update