



LOS ANGELES FIRE DEPARTMENT

RONNIE R. VILLANUEVA
INTERIM FIRE CHIEF

August 18, 2025

BOARD OF FIRE COMMISSIONERS
FILE NO. 25-046

TO: Board of Fire Commissioners

FROM: *RV* Ronnie R. Villanueva, Interim Fire Chief

SUBJECT: ANNUAL REPORT – LOS ANGELES FIRE DEPARTMENT REVOLVING
TRAINING FUND 40K FISCAL YEAR 2024-25

FINAL ACTION:	<input type="checkbox"/> Approved	<input type="checkbox"/> Approved w/Corrections	<input type="checkbox"/> Withdrawn
	<input type="checkbox"/> Denied	<input type="checkbox"/> Received & Filed	<input type="checkbox"/> Other

As required by City Ordinance No. 171714 and the Los Angeles Administrative Code (LAAC - Div.5, Ch. 8, Art. 5, Sect. 5.147), the following report on the Los Angeles Fire Department (LAFD) Revolving Training Fund 40K covering Fiscal Year 2024-25 (FY 24/25) is submitted.

These funds are generated through an agreement with the United Firefighters of Los Angeles City (UFLAC) that reimburses LAFD training costs via the California Firefighter Joint Apprenticeship Committee (CFFJAC). This agreement created our Department's California Joint Apprenticeship Committee and Program (CAL-JAC). CAL-JAC supports ongoing development of probationary and newly promoted members, with the Department receiving \$4.60 per hour of apprentice training in FY 24/25.

For FY 24/25, the fund began with a balance of \$2,479,208 on July 1, 2024. Total receipts for the year amounted to \$2,716,787, which included \$2,655,000 in deposits and \$61,787 in interest income. After accounting for a net decrease in accounts payable of \$2,885 and total expenditures of \$1,002,110, the fund concluded the fiscal year on June 30, 2025, with an ending balance of \$4,191,000.

Beginning Balance (July 1, 2024)		<u>\$ 2,479,208</u>
Deposits	\$ 2,655,000	
Interest Income	\$ 61,787	
Total Receipts:		<u>\$ 2,716,787</u>
Ending balance Accounts Payable	\$ 0	
Less: Starting Accounts Payable	\$ (2,885)	

Change in Accounts Payable:	\$ (2,885)
Expenditures	\$ (1,002,110)
Ending Balance (June 30,2025)	<u>\$ 4,191,000</u>

RECOMMENDATION

That the Board:

Transmit this Annual Report to the Mayor and City Council.

FISCAL IMPACT

There is no fiscal impact to General Fund. The monies in this fund are expended solely towards the training of the Department's Paramedic and Firefighter personnel. The fund provides necessary support services to accomplish all aspects of training, such as, training facility and technological improvements, instructors, specialty equipment, and supplies that are not otherwise covered by the General Fund.

DISCUSSION

Strategic investments in FY 24/25 have significantly enhanced our training facilities, provided essential equipment, and facilitated specialized training sessions, ensuring our members are exceptionally well-prepared to serve the community.

Expenditure highlights include:

- Members State Fire Training (SFT) certification costs
- Expanded LAFDs cadre of SFT Instructors
- State of the art audio-visual upgrades to the Frank Hotchkin Memorial Training Center (FHMTTC) Drill Deck for Department and Regional training seminars
- Completed the instructor observation room with upgraded technology in classroom 205 at FHMTTC
- Training supplies, consumables, and specialty equipment for Urban Search and Rescue (USAR)
- Audio-visual upgrades and repairs for Drill Tower 81
- Technology upgrades to Operations Valley Bureau (OVV) for improved training and communications
- New roof props at FHMTTC Upper Deck and Fire Station 88 for enhanced training
- Equipment and facility improvements to training rooms throughout the Department

CONCLUSION

The CAL-JAC Revolving Training Fund remains a critical asset to the Los Angeles Fire Department, enabling the continued training and advancement of our Firefighter personnel. Investments made in FY 24/25 have strengthened our training infrastructure, delivered essential equipment, and supported specialized instruction—ensuring our members are well-equipped to serve the public safely and effectively. The

fund is managed with fiscal responsibility, allowing the Department to uphold its commitment to high-quality training into the next year. Additionally, the CAL-JAC program continues to exemplify the value of collaboration between labor and management in developing impactful training resources.

Board Report prepared by Maria Pascual, Senior Management Analyst, Training and Support Bureau and Lisa Gerenscer, Management Analyst, Training Division.

