

SEPTEMBER 17, 2024

**LOS ANGELES FIRE DEPARTMENT**



KRISTIN M. CROWLEY  
FIRE CHIEF

August 5, 2024

BOARD OF FIRE COMMISSIONERS  
FILE NO. 24-076

TO: Board of Fire Commissioners

FROM:  Kristin M. Crowley, Fire Chief

SUBJECT: CONTINUATION OF REGIONAL TASK FORCE #9/CAL OES  
MOBILIZATION AGREEMENT #A221010054

FINAL ACTION:	<input type="checkbox"/> Approved	<input type="checkbox"/> Approved w/Corrections	<input type="checkbox"/> Withdrawn
	<input type="checkbox"/> Denied	<input type="checkbox"/> Received & Filed	<input type="checkbox"/> Other

**SUMMARY**

The Governor's Office of Emergency Services (Cal OES) has provided ongoing support of the Los Angeles City Fire Department (LAFD) Regional Urban Search and Rescue Task Force #9 (RTF #9), as well as other Regional Task Forces throughout the State of California, through funding and training for the Agencies supporting the Regional Task Force Teams. At this time Cal OES has extended an opportunity to the LAFD to exercise RTF #9.

On June 12, 2023, Standard Agreement # A221010054 was executed between the LAFD and Cal OES to implement a Mobilization Exercise (MOBEX). In support of the exercise, Cal OES has forwarded Standard Agreement # A221010054 in the amount of \$77,250 to the LAFD. The funding will reimburse the LAFD for backfill/overtime, consumables, support fees, evaluation, and administration for the MOBEX. An extension of the period of performance was approved extending the period of performance to April 30, 2025.

The Department's-RTF Team is composed of 30 members. This exercise will extend over a one day period. This exercise will consist of mobilization, set up of the staging site, overview of tools, conducting a search and rescue scenario, the break-down of the site, and rehab of the RTF #9 cache.

In addition to the total amount authorized under Standard Agreement for the MOBEX, Cal OES will be responsible for payment under this contract up to \$77,250, pursuant to the reimbursement process established by Cal OES. The City must advance payments, and then obtain reimbursement from Cal OES.

As of June 30, 2024, \$77,250.00 remained available for spending in FY 2024-2025 to execute the exercise.

### **FISCAL IMPACT**

There is no impact on the General Fund in FY23/24. The LAFD will cover the expenditures up to \$77,250.00 through the LAFD General Fund 100, Department 38, Account 006020 (Operating Supplies), Account 001012 (Salaries Sworn), Account 001098 (Variable Staffing). Cal OES will reimburse the LAFD a total up to \$77,250.00 (100%).

### **RECOMMENDATIONS**

That the Board:

1. Approve and transmit the report to the Mayor and the Office of the City Administrative Officer for Committee and City Council consideration.

It is also recommended the Board request that the Mayor and City Council:

2. Accept the Standard Agreement in the amount of \$77,250.00 for the performance period of May 1, 2023 through April 30, 2024 as granted by Cal OES, and authorize the Fire Chief, or designee, to execute any documents or agreements necessary to accept the agreement on the City's behalf.
3. Authorize the Fire Department to deposit the Standard Agreement funds received into Fund 335, Department 38, Account to be determined.
4. Authorize the Controller, for reimbursement purposes, to transfer the Standard Agreement funds from Fund 335, Department 38, Account to be determined, to various Fund 100, Department 38, Account 006020 (Operating Supplies), salary accounts: Account 001012 (Salaries Sworn), and Account 001098 (Variable Staffing), upon submission of proper documentation by the Fire Department of direct staff costs incurred during the grant performance period.
5. Authorize the Fire Department to prepare Controller instructions for any technical adjustments, subject to approval of the City Administrative Officer (CAO), and instruct the Controller to implement the instructions.

Board report prepared by Victoria Rodriguez, Management Analyst, Emergency Operations Bureau.