

LOS ANGELES RIVER REVITALIZATION PROJECTS: JUNE 2006 PROJECT STATUS REPORT

COUNCIL DISTRICT	PROJECT NAME & DESCRIPTION	LEAD DEPARTMENT	PROJECT BUDGET	FUNDING SOURCE	TIMELINE & DURATION OF PROJECT	PROJECT STATUS
	BRIDGE PROJECTS					
1	AVENUE 19 EAST OVER ARROYO SECO CHANNEL - BRIDGE WIDENING AND SEISMIC RETROFIT	PUBLIC WORKS - BUREAU OF ENGINEERING (BRIDGE IMPROVEMENT PROGRAM)	\$5,000,000	SEISMIC BOND (PROPOSITION G)	YEAR 6 OF 7	CONSTRUCTION CONTRACT AWARDED 8/24/05. CONSTRUCTION OF BRIDGE IMPROVEMENTS UNDERWAY. ESTIMATED PROJECT COMPLETION DATE DECEMBER 2007.
1	AVENUE 19 WEST OVER ARROYO SECO CHANNEL - BRIDGE WIDENING AND SEISMIC RETROFIT	PUBLIC WORKS - BUREAU OF ENGINEERING (BRIDGE IMPROVEMENT PROGRAM)	\$5,000,000	SEISMIC BOND (PROPOSITION G)	YEAR 6 OF 7	CONSTRUCTION CONTRACT AWARDED 8/24/05. CONSTRUCTION OF BRIDGE IMPROVEMENTS UNDERWAY. ESTIMATED PROJECT COMPLETION DATE DECEMBER 2007.
1	RIVERSIDE DRIVE OVER LOS ANGELES RIVER (1932)- CONSTRUCT NEW BOX GIRDER AND RE-ALIGN BRIDGE DECK BRIDGE REPLACEMENT AND BIKEWAY	PUBLIC WORKS - BUREAU OF ENGINEERING (BRIDGE IMPROVEMENT PROGRAM)	\$13,000,000	SEISMIC BOND (PROPOSITION G), HIGHWAY BRIDGE REPLACEMENT & REHABILITATION	YEAR 6 OF 10	PROJECT CURRENTLY IN THE DESIGN PHASE. ENVIRONMENTAL DOCUMENTS APPROVED..
1	RIVERSIDE DRIVE OVER LOS ANGELES RIVER (1060)- REPLACEMENT OF BRIDGE AND VIADUCT WITH A SINGLE-CURVE STRUCTURE AND CLASS 1 BIKEWAY	PUBLIC WORKS - BUREAU OF ENGINEERING (BRIDGE IMPROVEMENT PROGRAM)	\$13,000,000	SEISMIC BOND (PROPOSITION G), HIGHWAY BRIDGE REPLACEMENT & REHABILITATION, MTA PROPOSITION C	YEAR 6 OF 10	PROJECT CURRENTLY IN THE DESIGN PHASE. ENVIRONMENTAL DOCUMENTS APPROVED..
1	NORTH MAIN OVER LOS ANGELES RIVER- BRIDGE WIDENING AND SEISMIC RETROFIT (Historic)	PUBLIC WORKS - BUREAU OF ENGINEERING (BRIDGE IMPROVEMENT PROGRAM)	\$4,500,000	HIGHWAY BRIDGE REPLACEMENT & REHABILITATION, PROPOSITION G, MTA PROPOSITION C	YEAR 2 OF 5	PROJECT CURRENTLY IN THE DESIGN PHASE. DEPARTMENT PREPARING ENVIRONMENTAL DOCUMENTS.
1	VIA MARISOL OVER ARROYO SECO- BRIDGE WIDENING AND SEISMIC RETROFIT	PUBLIC WORKS - BUREAU OF ENGINEERING (BRIDGE IMPROVEMENT PROGRAM)	\$4,000,000	HIGHWAY BRIDGE REPLACEMENT & REHABILITATION	YEAR 0 OF 5	PROJECT CURRENTLY IN THE PRE-DESIGN PHASE. PROJECT ON HOLD PENDING ADDITIONAL STATE FUNDS TO WIDEN THE ADJACENT STATE-OWNED BRIDGE OVER SR-110.
1	SAN FERNANDO ROAD AT ARROYO SECO CHANNEL- BRIDGE WIDENING AND SEISMIC RETROFIT	PUBLIC WORKS - BUREAU OF ENGINEERING (BRIDGE IMPROVEMENT PROGRAM)	\$5,208,000	HIGHWAY BRIDGE REPLACEMENT & REHABILITATION	YEAR 0 OF 4	PROJECT CURRENTLY IN THE PRE-DESIGN PHASE. PROJECT ON HOLD PENDING ADDITIONAL STATE FUNDS AND THE COMPLETION OF THE ADJACENT AVENUE 19 AND RIVERSIDE DRIVE BRIDGE REPLACEMENT.
1	NORTH SPRING STREET OVER LOS ANGELES RIVER- BRIDGE WIDENING	PUBLIC WORKS - BUREAU OF ENGINEERING (BRIDGE IMPROVEMENT PROGRAM)	\$22,000,000	HIGHWAY BRIDGE REPLACEMENT & REHABILITATION, MTA PROPOSITION C	YEAR 6 OF 12	PROJECT CURRENTLY IN THE DESIGN PHASE. DEPARTMENT PREPARING ENVIRONMENTAL DOCUMENTS.
2	COLFAX AVENUE OVER LOS ANGELES RIVER - BRIDGE REPLACEMENT	PUBLIC WORKS - BUREAU OF ENGINEERING (BRIDGE IMPROVEMENT PROGRAM)	\$5,600,000	SEISMIC BOND (PROPOSITION G), HIGHWAY BRIDGE REPLACEMENT & REHABILITATION	YEAR 5 OF 9	PROJECT CURRENTLY IN THE DESIGN PHASE. BOE CONDUCTING PUBLIC MEETINGS ON BRIDGE DESIGN. CONSTRUCTION OF BRIDGE IMPROVEMENTS IS EXPECTED TO BEGIN WINTER 2006.
2	MOORPARK SOUTH OVER TUJUNGA WASH- BRIDGE WIDENING AND SEISMIC RETROFIT	PUBLIC WORKS - BUREAU OF ENGINEERING (BRIDGE IMPROVEMENT PROGRAM)	\$3,800,000	HIGHWAY BRIDGE REPLACEMENT & REHABILITATION, PROPOSITION G, PROPOSITION C	YEAR 5 OF 7	DESIGN PHASE COMPLETED. BID AND AWARD PROCESS UNDERWAY. CONSTRUCTION SCHEDULED TO BEGIN FY 06/07.

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2	FOOTHILL OVER TUJUNGA WASH- REPLACE SUPERSTRUCTURE AND CONCRETE T GIRDERS. BRIDGE WIDENING AND SEISMIC RETROFIT	PUBLIC WORKS - BUREAU OF ENGINEERING (BRIDGE IMPROVEMENT PROGRAM)	\$8,600,000	HIGHWAY BRIDGE REHABILITATION AND REPLACEMENT, SEISMIC BOND (PROPOSITION G), MTA PROPOSITION C	YEAR 5 OF 7	PROJECT DESIGN COMPLETE. REGULATORY AGENCIES CURRENTLY REVIEWING PLANS.
2	RADFORD AVENUE AT LOS ANGELES RIVER -BRIDGE WIDENING AND SEISMIC RETROFIT	PUBLIC WORKS - BUREAU OF ENGINEERING (BRIDGE IMPROVEMENT PROGRAM)	\$2,100,000	HIGHWAY BRIDGE REPLACEMENT & REHABILITATION, SEISMIC BOND (PROPOSITION G), PROPOSITION C	YEAR 0 OF 8	PROJECT DESIGN COMPLETED. CONSTRUCTION ON HOLD. FUNDS PENDING.
2	TUJUNGA AVENUE OVER LOS ANGELES RIVER- REPLACE AND WIDEN BRIDGE DECK	PUBLIC WORKS - BUREAU OF ENGINEERING (BRIDGE IMPROVEMENT PROGRAM)	\$2,500,000	HIGHWAY BRIDGE REPLACEMENT & REHABILITATION, MTA PROPOSITION C	YEAR 5 OF 7	BID AND AWARD IN PROCESS.
2	FULTON AVENUE AT LOS ANGELES RIVER -BRIDGE WIDENING AND NEW SUBSTRUCTURE	PUBLIC WORKS - BUREAU OF ENGINEERING (BRIDGE IMPROVEMENT PROGRAM)	\$2,300,000	HIGHWAY BRIDGE REPLACEMENT & REHABILITATION	YEAR 5 OF 8	PROJECT DESIGN COMPLETED. CONSTRUCTION SCHEDULED FOR FY 07/08 WHEN PROPOSITION C FUNDS BECOME AVAILABLE.
3	CANOGA AVENUE OVER LOS ANGELES RIVER - BRIDGE WIDENING	PUBLIC WORKS - BUREAU OF ENGINEERING (BRIDGE IMPROVEMENT PROGRAM)	\$2,100,000	SEISMIC BOND (PROPOSITION G), HIGHWAY BRIDGE REPLACEMENT & REHABILITATION	YEAR 5 OF 6	PROJECT CURRENTLY IN CONSTRUCTION.
3	CORBIN AVENUE OVER LOS ANGELES RIVER - BRIDGE WIDENING AND SEISMIC RETROFIT	PUBLIC WORKS - BUREAU OF ENGINEERING (BRIDGE IMPROVEMENT PROGRAM)	\$2,600,000	SEISMIC BOND (PROPOSITION G), HIGHWAY BRIDGE REPLACEMENT & REHABILITATION	YEAR 5 OF 6	PROJECT CURRENTLY IN CONSTRUCTION.
3	MASON AVENUE BRIDGE OVER LOS ANGELES RIVER - BRIDGE WIDENING AND SEISMIC RETROFIT	PUBLIC WORKS - BUREAU OF ENGINEERING (BRIDGE IMPROVEMENT PROGRAM)	\$2,600,000	SEISMIC BOND (PROPOSITION G), HIGHWAY BRIDGE REPLACEMENT & REHABILITATION	YEAR 5 OF 6	PROJECT CURRENTLY IN CONSTRUCTION.
3	TAMPA AVENUE OVER LOS ANGELES RIVER - BRIDGE WIDENING, SEISMIC RETROFIT, AND CONSTRUCTION OF BIKE UNDERPASS	PUBLIC WORKS - BUREAU OF ENGINEERING (BRIDGE IMPROVEMENT PROGRAM)	\$6,000,000	SEISMIC BOND (PROPOSITION G), MTA PROPOSITION C, HIGHWAY BRIDGE REPLACEMENT & REHABILITATION	YEAR 6 OF 7	PROJECT IN DESIGN PHASE. CONSTRUCTION PERMIT APPLICATION FILED WITH THE LA COUNTY FLOOD CONTROL DISTRICT.
3	VANOWEN STREET OVER LOS ANGELES RIVER - BRIDGE WIDENING, SEISMIC RETROFIT, AND CONSTRUCTION OF BIKE UNDERPASS; PROJECT WILL CONNECT TWO-MILE RIVERFRONT BIKEWAY BETWEEN VAN OWEN AND MASON	PUBLIC WORKS - BUREAU OF ENGINEERING (BRIDGE IMPROVEMENT PROGRAM)	\$8,900,000	SEISMIC BOND (PROPOSITION G), MTA PROPOSITION C, HIGHWAY BRIDGE REPLACEMENT & REHABILITATION	YEAR 5 OF 7	PROJECT CURRENTLY IN DESIGN PHASE. PREPARING APPRAISAL FOR RIGHT-OF-WAY ACQUISITION.

COUNCIL DISTRICT	PROJECT NAME & DESCRIPTION	LEAD DEPARTMENT	PROJECT BUDGET	FUNDING SOURCE	TIMELINE & DURATION OF PROJECT	PROJECT STATUS
3	WINNETKA AVENUE OVER LOS ANGELES RIVER - BRIDGE WIDENING, SEISMIC RETROFIT AND CONSTRUCTION OF BIKE UNDERPASS	PUBLIC WORKS - BUREAU OF ENGINEERING (BRIDGE IMPROVEMENT PROGRAM)	\$4,900,000	SEISMIC BOND (PROPOSITION G)	YEAR 5 OF 7	PROJECT CURRENTLY IN DESIGN PHASE. NEGOTIATING WITH LA COUNTY FOR RIGHT-OF-WAY ACQUISITION. CONSTRUCTION EXPECTED TO BEGIN IN FY 07/08.
4,13	GLENDALE-HYPERION OVER LOS ANGELES RIVER (FOUR PROJECTS)- BRIDGE WIDENING AND SEISMIC RETROFIT TO A HISTORIC BRIDGE	PUBLIC WORKS - BUREAU OF ENGINEERING (BRIDGE IMPROVEMENT PROGRAM)	\$34,500,000	MTA PROPOSITION C, HIGHWAY BRIDGE REPLACEMENT & REHABILITATION	YEAR 6 OF 10	PROJECT CURRENTLY IN PRE-DESIGN PHASE. DEPARTMENT PREPARING ENVIRONMENTAL DOCUMENTS.
6	VANOWEN AT BULL CREEK BRIDGE WIDENING, REHABILITATE BRIDGE SUPERSTRUCTURE AND CONSTRUCT NEW SUBSTRUCTURE	PUBLIC WORKS - BUREAU OF ENGINEERING (BRIDGE IMPROVEMENT PROGRAM)	\$2,500,000	HIGHWAY BRIDGE REPLACEMENT & REHABILITATION , PROPOSITION G	YEAR 5 OF 7	PROJECT DESIGN COMPLETED. CONSTRUCTIONS PLANS FOR BID AND AWARD PHASE BEING FINALIZED. CONSTRUCTION SCHEDULED TO BEGIN FY 06/07.
6	LAUREL CANYON AT TUJUNGA WASH BRIDGE WIDENING, CONSTRUCT NEW SUBSTRUCTURE AND BIKE ACCESS LANES	PUBLIC WORKS - BUREAU OF ENGINEERING (BRIDGE IMPROVEMENT PROGRAM)	\$2,800,000	MTA PROPOSITION C, HIGHWAY BRIDGE REPLACEMENT & REHABILITATION	YEAR 5 OF 7	REGULATORY AGENCIES CURRENTLY REVIEWING PLANS.
7	GLENOAKS BLVD AT TUJUNGA WASH BRIDGE WIDENING AND SEISMIC RETROFIT	PUBLIC WORKS - BUREAU OF ENGINEERING (BRIDGE IMPROVEMENT PROGRAM)	\$2,500,000	HIGHWAY BRIDGE REPLACEMENT & REHABILITATION , PROPOSITION G	YEAR 3 OF 5	FINALIZING CONSTRUCTIONS PLANS FOR BID AND AWARD PHASE.
9,14	FIRST STREET OVER LOS ANGELES RIVER- WIDEN BRIDGE FOR EASTSIDE LIGHT RAIL	PUBLIC WORKS - BUREAU OF ENGINEERING (BRIDGE IMPROVEMENT PROGRAM)	\$67,000,000	SEISMIC BOND (PROPOSITION G), MTA PROPOSITION C	YEAR 5 OF 8	ENVIRONMENTAL DOCUMENTS APPROVED. PREPARING RIGHT- OF-WAY APPRAISAL AND STAGED CONSTRUCTION PLAN.
12	OWENSMOUTH AVENUE -BRIDGE WIDENING & SEISMIC RETROFIT	PUBLIC WORKS - BUREAU OF ENGINEERING (BRIDGE IMPROVEMENT PROGRAM)	\$2,100,000	HIGHWAY BRIDGE REPLACEMENT & REHABILITATION, PROPOSITION G	YEAR 6 OF 7	FINALIZING CONSTRUCTION PLANS FOR BID AND AWARD PHASE.
13	FLETCHER DRIVE OVER LOS ANGELES RIVER - SEISMIC RETROFIT (HISTORIC)	PUBLIC WORKS - BUREAU OF ENGINEERING (BRIDGE IMPROVEMENT PROGRAM)	\$4,500,000	SEISMIC BOND (PROPOSITION G), HIGHWAY BRIDGE REPLACEMENT & REHABILITATION,	YEAR 5 OF 8	PROJECT CURRENTLY IN DESIGN PHASE. DESIGN 35% COMPLETE.
14	SIXTH STREET AT LOS ANGELES RIVER-	PUBLIC WORKS - BUREAU OF ENGINEERING (BRIDGE IMPROVEMENT PROGRAM)	\$155,000,000	HIGHWAY BRIDGE REPLACEMENT & REHABILITATION	YEAR 5 OF 11	CALTRANS HAS APPROVED \$12.5 MILLION TO BEGIN PROJECT DESIGN. ENVIRONMENTAL REVIEW IN PROGRESS.
	TOTAL - BRIDGE PROJECTS		\$394,608,000			
	INFRASTRUCTURE PROJECTS					
1,9,13,14, 15	CATCH BASIN INSERT AND COVER PROGRAM PHASE I- INSTALLATION OF CATCH BASIN SCREENS TO REDUCE TRASH ENTERING THE LA RIVER AND BALLONA CREEK	PUBLIC WORKS - BUREAU OF SANITATION	\$ 17,800,000	PROPOSITION O	YEAR 6 OF 8	INSTALLATION OF CATCH BASIN SCREEN AND COVER DEVICES IN PROGRESS.

COUNCIL DISTRICT	PROJECT NAME & DESCRIPTION	LEAD DEPARTMENT	PROJECT BUDGET	FUNDING SOURCE	TIMELINE & DURATION OF PROJECT	PROJECT STATUS
4, 13	HEADWORKS RESERVOIR PROJECT - NEW CONSTRUCTION OF UNDERGROUND STORAGE RESERVOIR TO REPLACE SILVER LAKE & IVANHOE RESERVOIRS	DEPARTMENT OF WATER AND POWER	\$ 180,000,000	DEPARTMENT OF WATER AND POWER FUNDS	YEAR 2 OF 9	TECHNOLOGICAL STUDIES FOR RESERVOIR COMPLETED. ENVIRONMENTAL IMPACT REPORT APPROVED BY THE BOARD OF COMMISSIONERS ON MAY 17, 2006. CONSTRUCTION OF THE RESERVOIR SCHEDULED FOR JANUARY 2007.
	TOTAL - INFRASTRUCTURE PROJECTS		\$ 197,800,000			
	<u>PARKS & WATERSHED PROJECTS</u>					
2, 5, 6	LOS ANGELES RIVERFRONT PARK - PHASE II GREENING ALONG STUDIO CITY, SHERMAN OAKS, ENCINO AREA	PUBLIC WORKS - BUREAU OF ENGINEERING (PROPOSITION K PROGRAM)	\$2,650,000	PROPOSITION K (CITY ASSESSMENT)	YEAR 2 OF 3	PROJECT IS IN THE DESIGN PHASE. THE TIP SHEET FOR FUNDING FROM SAFETEA TO CONSTRUCT THE PATH SEGMENT BETWEEN SEPULVEDA AND CEDROS HAS BEEN COMPLETED.
4	NORTH ATWATER CREEK AND WETLANDS PARK ADD 1.17 ACRES OF NEW PARK SPACE; RESTORE RIPARIAN SYSTEM TRIBUTARY TO LA RIVER	PUBLIC WORKS - BUREAU OF SANITATION	\$4,600,000	SUPPLEMENTAL ENVIRONMENTAL PROJECT (SEP)	YEAR 3 OF 10	THE WORK PLAN HAS BEEN SUBMITTED TO THE REGIONAL WATER QUALITY BOARD FOR REVIEW.
4,13	HEADWORKS ECOSYSTEM RESTORATION PROJECT - PARTNERING WITH THE ARMY CORPS TO DEVELOP WETLANDS, HABITAT RESTORATION AND OTHER PUBLIC BENEFITS TO FORMER HEADWORKS SPREADING GROUNDS	DEPARTMENT OF WATER AND POWER	\$15,000,000	ARMY CORPS, DEPARTMENT OF WATER AND POWER FUNDS	YEAR 2 OF 9	PROJECT IN THE PLANNING PHASE.
1	TAYLOR YARDS - DEVELOPMENT OF 40 ACRES FOR SPORTS FIELDS AND PASSIVE PARK	PUBLIC WORKS - BUREAU OF ENGINEERING (PROPOSITION K PROGRAM)	\$17,000,000	PROPOSITION 12, PROPOSITION 40, PROPOSITION K,CDBG	YEAR 3 OF 4	PHASE I, GRADING OF SITE AND STREET IMPROVEMENTS COMPLETED. THE PROJECT IS NOW IN PHASE II PARK DEVELOPMENT. CONSTRUCTION BEGAN IN NOVEMBER 2005. TRENCHING FOR IRRIGATION SYSTEM CURRENTLY UNDERWAY. PROJECT IS SCHEDULED FOR COMPLETION DECEMBER 2007.
	TOTAL - PARKS & WATERSHED PROJECTS		\$39,250,000			
	<u>TRANSPORTATION PROJECTS</u>					
1	LA RIVER BIKE PATH PHASE III- BIKEWAY DESIGN FUNDING FOR PHASE IIIA AND IIIB	DEPARTMENT OF TRANSPORTATION	\$1,045,000	MTA, PROPOSITION C	YEAR 6 OF 7	PROJECT CURRENTLY IN DESIGN PHASE.
1	LA RIVER BIKE PATH PHASE III A - CONNECT PHASE 1C BARCLAY STREET TO CHINATOWN VIA NORTH SPRING STREET BRIDGE	DEPARTMENT OF TRANSPORTATION	\$1,746,000	FEDERAL TRANSPORTATION EQUITY ACT GRANT (TEA)		PROJECT IN DESIGN PHASE. AWAITING APPROVAL FROM COUNCIL DISTRICT ON THE ELIMINATION OF PUBLIC PARKING ALONG THE BIKE ROUTE.
1	LA RIVER BIKE PATH PHASE III B - CONNECT LA RIVER BIKE PATH UNION STATION	DEPARTMENT OF TRANSPORTATION		UNDETERMINED		CONNECT LA RIVER BIKE PATH TO UNION STATION VIA AN UNDETERMINED ALIGNMENT. FUNDING FOR THE CONSTRUCTION OF THIS SEGMENT HAS NOT YET BEEN SECURED.
1	TAYLOR YARD BIKE BRIDGE AND PATH- CONSTRUCTION OF NEW BIKEWAY BRIDGE TO CONNECT TAYLOR YARD TO LA RIVER BIKEWAY CORRIDOR ON THE ELYSIAN VALLEY SIDE OF THE RIVER	PUBLIC WORKS - BUREAU OF ENGINEERING (BRIDGE IMPROVEMENT PROGRAM)	\$3,777,000	MTA, PROPOSITION C	YEAR 4 OF 6	FINALIZING LETTER OF AGREEMENT WITH THE MTA.
1	TAYLOR YARD BIKE BRIDGE AND PATH PHASE II - CONSTRUCTION OF NEW BIKEWAY ALONG EAST BANK OF LA RIVER FROM FLETCHER DRIVE TO TAYLOR YARD BRIDGE AND ADJACENT TO RAILROAD MAINTENANCE FACILITY (DESIGN ONLY)	DEPARTMENT OF TRANSPORTATION	\$325,000	TRANSPORTATION DEVELOPMENT ACT (TDA) ARTICLE III FUNDS FOR PEDESTRIAN & BICYCLE FACILITIES	YEAR 1 OF 2	SURVEY WORK COMPLETED. DESIGN 85% COMPLETE.

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13	LA RIVER BIKE PATH PHASE 1C - RIVER BIKE PATH FROM FLETCHER DRIVE TO BARCLAY STREET.	DEPARTMENT OF TRANSPORTATION	\$3,535,189	MTA, PROPOSITION C & TRANSPORTATION DEVELOPMENT ACT FUND, TEA GRANT	YEAR 5 OF 7	ALL BUT FOUR OF THE REQUIRED BIKE PATH EASEMENTS HAVE BEEN ACQUIRED ALONG THE RIGHT-OF-WAY. CONDEMNATION PROCESS INITIATED TO ACQUIRE THE FOUR REMAINING PRIVATELY OWNED PARCELS.
TOTAL - TRANSPORTATION PROJECTS			\$10,428,189			
OTHER PROJECTS						
	LOS ANGELES RIVER ECOSYSTEM RESTORATION FEASIBILITY STUDY -EVALUATION OF 32 MILES OF LA RIVER FOR POTENTIAL RESTORATION OF RIVER ENVIRONMENTAL RESOURCES	PUBLIC WORKS - BUREAU OF ENGINEERING	\$3,675,500	CITY OF LA IN-KIND SERVICE MATCH; COUNTY OF LA FUNDS	YEAR 1 OF 3	FEASIBILITY STUDY COST SHARING AGREEMENT BETWEEN THE ARMY CORP AND THE BUREAU OF ENGINEERING SIGNED APRIL 2006.
	LA RIVER REVITALIZATION MASTER PLAN - DEVELOPMENT OF A LA RIVER MASTER PLAN, INCLUDING GOVERNANCE ALTERNATIVES, ECONOMIC DEVELOPMENT PROPOSALS, ECONOMIC MODELING AND A PROGRAMMATIC MASTER PLAN ENVIRONMENTAL IMPACT REPORT AND STATEMENT.	PUBLIC WORKS - BUREAU OF ENGINEERING (ARCHITECTURAL DIVISION)	\$3,000,000	DEPARTMENT OF WATER AND POWER FUNDS	YEAR 3 OF 3	MASTER PLAN CONSULTANT CONDUCTING PUBLIC MEETINGS TO IDENTIFY COMMUNITY PRIORITIES BASED ON THREE CATEGORIES: RIVERS, PARKS, OPEN SPACE AND COMMUNITY DEVELOPMENT.
	INTEGRATED REGIONAL WATER MANAGEMENT PLAN (IRWMP) -THE PLAN WILL IDENTIFY POTENTIAL PROJECTS TO SUBMIT TO THE STATE AS PART OF THE GREATER LOS ANGELES COUNTY REGION PROPOSITION 50, CHAPTER 8 GRANT APPLICATION	PUBLIC WORKS - BUREAU OF SANITATION	\$2,200,000	STATE GRANT (\$1.5M), (\$100K) DWP, (\$100K) BOS, (\$500K) MEMBER AGENCIES	YEAR 1 OF 2	THE CONSULTANT FIRM BROWN AND CALDWELL HAS BEEN HIRED TO DEVELOP THE IRWMP.
13	MILE MARKER PILOT PROGRAM -INSTALLATION OF PAINTED LOCATION MARKERS ALONG THE LA RIVER IN ATWATER VILLAGE	PUBLIC WORKS - BUREAU OF ENGINEERING (ARCHITECTURAL DIVISION)	\$6,000	BUREAU OF ENGINEERING	YEAR 3 OF 6	PLACEMENT OF LOCATION MARKERS COMPLETED. PROJECT IN MONITORING PHASE. LAFD IS IN THE PROCESS OF ADDING MARKER LOCATIONS TO SWIFTWATER RESCUE MAPS.
TOTAL - OTHER PROJECTS			\$8,881,500			
TOTAL ALL ACTIVE PROJECTS			\$633,167,689			
COMPLETED PROJECTS			ACTUAL COSTS			
2, 5, 6	LOS ANGELES RIVERFRONT PARK - PHASE I BIKE PATH, GREENING AND OTHER IMPROVEMENTS ALONG SOUTH SIDE OF LA RIVER BETWEEN LAUREL CANYON BLVD TO THE EAST AND WHITSETT AVENUE TO THE WEST IN STUDIO CITY, SHERMAN OAKS, ENCINO AREA	PUBLIC WORKS - BUREAU OF ENGINEERING (PROPOSITION K PROGRAM)	\$2,845,000	PROPOSITION K		PROJECT COMPLETED.
7	PACOIMA AREA UPPER LOS ANGELES RIVER - INSTALLATION OF TRASH CAPTURING DEVICES	PUBLIC WORKS - BUREAU OF SANITATION	\$678,000	STORMWATER POLLUTION ABATEMENT FUND		PROJECT COMPLETED
2,3	VAN NUYS/CANOGA AREA-UPPER LOS ANGELES RIVER INSTALLATION OF TRASH CAPTURING DEVICES	PUBLIC WORKS - BUREAU OF SANITATION	\$1,600,000	STORMWATER POLLUTION ABATEMENT FUND		PROJECT COMPLETED
2	STUDIO CITY PARKING STRUCTURE -NEW CONSTRUCTION OF THREE LEVEL PARKING STRUCTURE	PUBLIC WORKS - BUREAU OF ENGINEERING (ARCHITECTURAL DIVISION)	\$9,192,427	SPECIAL PARKING REVENUE FUND		PROJECT COMPLETED
4,13	LA RIVER WALK PATH SIGNAGE FOR EMERGENCY RESPONSE -PILOT PROGRAM	PUBLIC WORKS - BUREAU OF ENGINEERING (ARCHITECTURAL DIVISION)	\$6,000	GENERAL FUND		PROJECT COMPLETED

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4	GRIFFITH PARK RECREATION CENTER - INSTALLATION OF ARTIFICIAL SOCCER FIELD	PUBLIC WORKS - BUREAU OF ENGINEERING (PROPOSITION K PROGRAM)	\$996,692	PROPOSITION K PROGRAM, LAND & WATER CONSERVATION FUND (STATE GRANT)		PROJECT COMPLETED
4	LA RIVER BIKE PATH PHASE IA -PATH EXTENDS FROM RIVERSIDE DRIVE/ZOO DRIVE TO LOS FELIZ BLVD; 3.15 MILES. PROJECT INCLUDES DEMONSTRATION LIGHTING.	DEPARTMENT OF TRANSPORTATION	\$2,888,322	FEDERAL TRANSPORTATION EQUITY ACT GRANT (TEA)		PROJECT COMPLETED
4	LA RIVER BIKE PATH PHASE IB -THE BAUM BICYCLE BRIDGE OVER LOS FELIZ BLVD. TOTAL BRIDGE SPAN 800 FEET.	DEPARTMENT OF TRANSPORTATION	\$2,454,538	FEDERAL TRANSPORTATION EQUITY ACT GRANT (TEA)		PROJECT COMPLETED
4	LA RIVER BIKE PATH PHASE 1D -PATH CONNECTS BAUM BICYCLE BRIDGE TO FLETCHER DRIVE; DISTANCE 1/38 MILES.	DEPARTMENT OF TRANSPORTATION	\$1,483,595	FEDERAL TRANSPORTATION EQUITY ACT GRANT (TEA)		PROJECT COMPLETED
3	VICTORY BOULEVARD OVER LOS ANGELES RIVER - SEISMIC RETROFIT	PUBLIC WORKS - BUREAU OF ENGINEERING (BRIDGE IMPROVEMENT PROGRAM)	\$1,106,000	SEISMIC BOND (PROPOSITION G), HIGHWAY BRIDGE REPLACEMENT & REHABILITATION		PROJECT COMPLETED
2,5	RIVERSIDE DRIVE OVER TUJUNGA WASH - SEISMIC RETROFIT	PUBLIC WORKS - BUREAU OF ENGINEERING (BRIDGE IMPROVEMENT PROGRAM)	\$750,000	HIGHWAY BRIDGE REPLACEMENT & REHABILITATION, SEISMIC BOND (PROPOSITION G), MTA PROPOSITION C		PROJECT COMPLETED
4	FERRARO SOCCER FIELDS - NEW CONCESSION STAND AND RESTROOMS, STORAGE AND PARKING RESURFACING MODIFICATIONS	PUBLIC WORKS - BUREAU OF ENGINEERING (PROPOSITION K PROGRAM)	\$1,009,923	PROPOSITION K PROGRAM, GENERAL FUND		PROJECT COMPLETED.
TOTAL COMPLETED PROJECTS			\$25,010,497			
6	SEPULVEDA WETLANDS PROJECT - 50 TO 75 ACRE WETLANDS CONSTRUCTION IN SEPULVEDA BASIN	PUBLIC WORKS - BUREAU OF SANITATION	\$18,000,000	SEWER CONSTRUCTION & MAINTENANCE FUND		PROJECT CANCELED.
CANCELLED PROJECTS			\$18,000,000			
TOTAL LOS ANGELES RIVER REVITALIZATION PROJECTS						