Facilities Services Division
Mission

“To Build New Schools and
Make Existing School Facilities Better”
Key Points

- Whatever the Outcome of Your Deliberations, You Must Preserve the Success of the Construction Program.

- We Are the Best Joint-Use Partner in Southern California.
The Challenge

- For 30 Years, Los Angeles Didn’t Build Many Schools

- Today 13,000 Students Bused Daily (Up to 3 Hours a Day) to Attend School

- Today More Than 300,000 Students on an Abbreviated School Year (163 Days vs. 180 Days)

- Williams Compliance by 2012
Program Overview: $19.2 Billion

- **$11.7 Billion New Construction Program**
  - More than 150 new schools
  - Approximately 285 projects

- **$7.5 Billion Modernization & Repair Program**
  - 18,584 Modernization projects currently identified
New Construction Current Status

Since 2002, the District Has Completed:

- 55 New Schools – 25 More Under Construction
  - 32 Schools in 2005 alone
- 20 Early Childhood Education Centers
- 40 Additions to Existing Schools

More than 65,700 New Classroom Seats by the End of 2006
Building the Future (Video)
Economic Engine

- Creating the Equivalent of 174,000 One-Year Jobs
- $9 Billion in Wages
- $934 Million in Taxes

- Small Business Enterprise Boot Camp – For Contractors
- We Build Program – For Workers
LAUSD & Joint-Use

- LAUSD Has a Strong Commitment to Joint-Use
  - $30 Million set aside for joint-use
  - Millions more in Measure Y

- We Are Willing, Committed and Capable

We’re Looking For Partners
Some Examples of Joint-Use
Central Los Angeles High School #11
AKA: Vista Hermosa

Partner: Santa Monica Mountain Conservancy
• 10-acre park adjacent to the school and school sponsored program.
• Status: School awarded and under construction. Park pending.
Dr. Theodore T. Alexander Jr. Science Center School

Partner: California Science Center

- Joint-use agreement to use “Big Lab.” Space is used by students, educators, families and scientists.
- Status: In use.
Canoga Park Elementary School
Partner: New Economics for Women
- Joint-use project that includes an elementary school, 120 affordable housing units, a gymnasium and a community center – all of which are located on one block.
- Status: Elementary school and housing completed.
Gratts Primary Center

Partner: A Community of Friends (ACOF)

- Joint-planning project that includes a primary center, 54 large affordable housing units for families and an early childhood education center.
- Status: LAUSD to build the primary center and early childhood education center. ACOF to build and operate the housing units.
Glassell Park Early Childhood Education Center (ECEC)

Partner: Los Angeles Community Design Center (LACDC)
- Joint-use project that includes 45 affordable housing units and underground parking.
- Status: LAUSD to build the ECEC and LACDC to build and operate the housing component.
Northridge Academy High School
Partner: California State University, Northridge
- Joint-use agreement for playfields. Land swap.
- Status: Access to playfields limited.
Maurice Sendak Elementary School
Partner: City of Los Angeles

- LAUSD redesigned the school so the City could build an intergenerational center to be used by the school and community.
- Status: School completed. City participation pending.
Jefferson New Elementary School #1

Partner: City of Los Angeles

- Joint-planning/joint-use agreement for park.

Status: School completed. City participation pending.
LACES Sports Facility Complex

Partner: City of Los Angeles

- Joint-use agreement for indoor swimming pool.
- Status: No money for lifeguards.
South Los Angeles New High School #1
Partner: Need one
- LAUSD built stadium lights surrounding playing fields to promote after-school and weekend use.
Throughout Los Angeles:

- **244 Acres of Green Fields**
  - Equivalent to 165 soccer fields
- **207 Acres of Hard Surface Play Areas**
  - Equivalent to nearly 2,150 high school basketball courts
- **570,000 Square Feet of Gymnasium Space**
  - Equivalent to more than 150 high school basketball courts
- **10 Competition size swimming pools**