

**MOTION**

An existing slope adjacent to residences along Medina Road is creeping downhill, blocking 3 to 4 feet of roadway. Funding has been allocated in the Capital Improvement Expenditure Program for the Bureau of Engineering and the General Services Department to construct a 120 ft. long reinforced concrete wall to address this situation. GSD has agreed to expedite the construction of the wall, however funding for this project needs to be reallocated to GSD accounts.

I THEREFORE MOVE that the City Council, subject to the approval of the Mayor, authorize the Controller to increase appropriations in the amount of \$370,000 to the Department of General Services as follows:

From:

<u>Fund</u>	<u>Dept</u>	<u>Account No.</u>	<u>Account title</u>	<u>Amount</u>
206	50	W508	Medina Road retaining wall	\$142,560
206	50	A508	Medina Road retaining wall	\$227,440
				Total \$370,000

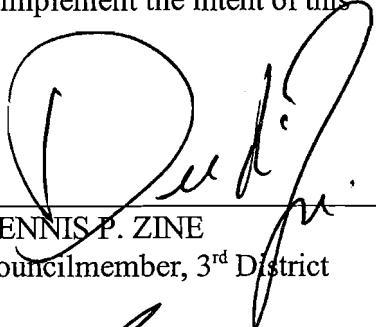
To:

<u>Fund</u>	<u>Dept</u>	<u>Account No.</u>	<u>Account title</u>	<u>Amount</u>
100	40	1014	Construction Salaries	\$62,000
100	40	1097	Construction Overtime	\$3,000
100	40	1101	Hiring Hall Construction	\$77,000
100	40	1191	Hiring Hall Construction Overtime	\$3,000
100	40	1121	Hiring Hall Construction Benefits	\$25,000
100	40	3180	Construction Materials/Supplies	\$200,000
				Total \$370,000

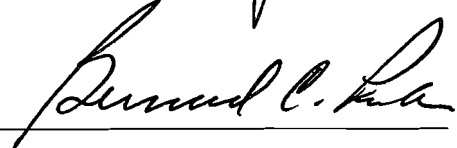
I FURTHER MOVE that the Council authorize the Board of Public Works to transfer cash from funds identified in the Motion to reimburse the General Fund, on an as-needed basis, upon receipt of proper documentation from the General Services Department and approval by the City Engineer.

I FURTHER MOVE that the Bureau of Engineering or City Administrative Officer be authorized to prepare technical corrections or clarifications to implement the intent of this Motion.

PRESENTED BY

  
 DENNIS P. ZINE  
 Councilmember, 3<sup>rd</sup> District

SECONDED BY



JUN 06 2007