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### <u>12-1390</u>

## **To Public Safety Committee**

Board of Police Commissioners report, dated May 20, 2014, relative to the acceptance of the grant award from the Los Angeles County Probation Department for the 2014-15 Juvenile Justice Crime Prevention Act program for the period of July 1, 2014 through June 30, 2015.

### 13-0882

## To Public Safety Committee

City Administrative Officer report 0220-03695-0163, dated May 21, 2014, relative to Fiscal Year 2013 Urban Areas Security Initiative grant contracting authorities and budget modifications.

### 13-1255

## To Innovation, Technology and General Services Committee

City Administrative Officer and Information Technology Agency joint report 0280-01219-0005, dated May 21, 2014, relative to authorization to amend two contracts with CGI Technologies and Solutions, Incorporated for the Performance Budgeting application.

#### <u>13-1521</u>

#### **To Public Safety Committee**

City Administrative Officer report 0220-04434-0020, dated May 21, 2014, relative to the acceptance of Fiscal Year 2013 Edward Byrne Memorial Justice Assistance Grant.

#### 14-0005-S235

#### CD 14

#### To Council

Housing and Community Investment Department report, dated May 21, 2014, and a Resolution relative to the removal of the property at 2517 East Fairmount Street from the Rent Escrow Account Program.

#### <u>14-0316-S2</u>

## To Budget and Finance Committee

Office of Finance report, dated May 20, 2014, relative to the Investment Report for the period ending March 31, 2014.

#### <u>14-0458</u>

## To Public Safety Committee

City Administrative Officer report 0220-04062-0012, dated May 20, 2014, relative to the acceptance of a supplemental grant award from the State of California Office of Emergency Services for the 2012-13 Anti-Human Trafficking Task Force Program, extending the period for nine months, through June 30, 2014.

#### <u>14-0530</u>

### To Council

City Ethics Commission report, dated May 20, 2014, relative to the pre-confirmation financial disclosure statement of Jeanne Fugate.



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## <u>14-0600-S1</u>

## To Budget and Finance Committee

Budget Recommendation, dated May 21, 2014, relative to the Department of Aging to report to the Budget and Finance Committee on performance metrics that address how the Department seeks additional grant funds and partnerships with non-profit and interfaith community organizations.

## <u>14-0600-S2</u>

## To Arts, Parks, Health, Aging, and River Committee

Budget Recommendation, dated May 21, 2014, relative to the Department of Aging to report to the Arts, Parks, Health, Aging and River Committee regarding restoring evidence-based programs in Council Districts 5, 11 and 14.

## <u>14-0600-S3</u>

## To Personnel and Animal Welfare Committee

Budget Recommendation, dated May 21, 2014, relative to the Department of Animal Services to report to the Personnel and Animal Welfare Committee regarding the things that can be done to capitalize on the Departments public private partnerships.

## <u>14-0600-S4</u>

## To Personnel and Animal Welfare Committee

Budget Recommendation, dated May 21, 2014, relative to the Department of Animal Services to report to the Personnel and Animal Welfare Committee with an outreach effort for equestrian evacuation.

## <u>14-0600-S5</u>

## To Personnel and Animal Welfare Committee

Budget Recommendation, dated May 21, 2014, relative to the Department of Animal Services to report to the Personnel and Animal Welfare Committee on the potential for a microchip application for smart phones.

#### <u>14-0600-S6</u>

## To Personnel and Animal Welfare Committee

Budget Recommendation, dated May 21, 2014, relative to the Department of Animal Services to report to the Personnel and Animal Welfare Committee on the "doggy database", etc.

#### <u>14-0600-S7</u>

## To Personnel and Animal Welfare Committee

Budget Recommendation, dated May 21, 2014, relative to the Department of Animal Services to report to the Personnel and Animal Welfare Committee regarding the proposed requirement for veterinarians to notify the Department whenever a veterinarian has treated an unlicensed dog, etc.



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## <u>14-0600-S8</u>

## **To Personnel and Animal Welfare Committee**

Budget Recommendation, dated May 21, 2014, relative to the Department of Animal Services to report to the Personnel and Animal Welfare Committee on what steps the Department has taken to not allow adoption of dogs which are prone to attack. The report should include steps the Department takes to do background checks on clients adopting pit bulls.

## <u>14-0600-S9</u>

## To Personnel and Animal Welfare Committee

Budget Recommendation, dated May 21, 2014, that the Department of Animal Services to report to the Personnel and Animal Welfare Committee on the possibility of establishing an animal foundation.

## <u>14-0600-S10</u>

## To Planning and Land Use Management Committee

Budget Recommendation, dated May 21, 2014, that the Department of Building and Safety to report to the Planning Committee regarding the industry standard in large cities as it relates to the code enforcement process.

## <u>14-0600-S11</u>

## To Planning and Land Use Management Committee

Budget Recommendation, dated May 21, 2014, relative to the Department of Building and Safety to report to the Planning Committee regarding the long-term plan to enhance staffing to ensure that construction projects are moving forward as quickly and efficiently as possible.

## <u>14-0600-S12</u>

## To Planning and Land Use Management Committee

Budget Recommendation, dated May 21, 2014, relative to the Department of Building and Safety to report to the Planning Committee on the status of the Request for Proposals for the BuildLA system and related systems. The report should include statistics on permits and related items.

#### 14-0600-S13

## To Planning and Land Use Management Committee

Budget Recommendation, dated May 21, 2014, relative to the Department of Building and Safety to report to the Planning Committee on how many weekly permits are issued for the solar program.

#### 14-0600-S14

### To Planning and Land Use Management Committee

Budget Recommendation, dated May 21, 2014, relative to the Department of Building and Safety to report to the Planning Committee on code enforcement for special cases that require extra resources, especially when identified by Council Offices as a growing community nuisance issue.



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## <u>14-0600-S15</u>

## To Planning and Land Use Management Committee

Budget Recommendation, dated May 21, 2014, relative to the Department of Building and Safety to report to the Planning Committee on the status of GPS tracking of inspector cell phones, etc.

## <u>14-0600-S16</u>

## To Planning and Land Use Management Committee

Budget Recommendation, dated May 21, 2014, relative to the Department of Building and Safety to report to the Planning Committee with the status of blight reduction fines, etc.

### 14-0600-S17

## To Planning and Land Use Management Committee

Budget Recommendation, dated May 21, 2014, relative to the Department of Building and Safety to report to the Planning Committee regarding the alignment to capture some of the blight fee revenue to improve enforcement, etc.

### <u>14-0600-S18</u>

## To Budget and Finance Committee

Budget Recommendation, dated May 21, 2014, relative to the City Administrative Officer to report to the Budget and Finance Committee regarding the concept of setting aside monies for a virtual infrastructure through MICLA funding or other source.

## <u>14-0600-S19</u>

#### To Budget and Finance Committee

Budget Recommendation, dated May 21, 2014, relative to the City Attorney to report to the Budget and Finance Committee on redefining "local" to mean "City" rather than "County" with regard to City purchasing programs.

#### <u>14-0600-S20</u>

#### To Budget and Finance Committee

Budget Recommendation, dated May 21, 2014, relative to the Department of General Services to report to the Budget and Finance Committee with an itemized list of the expenditures regarding Capital Repair Programs - Police Administration Building.

#### <u>14-0600-S21</u>

### To Budget and Finance Committee

Budget Recommendation, dated May 21, 2014, relative to the City Administrative Officer to report to the Budget and Finance Committee with a detail of Municipal Facilities projects by Council District.



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## 14-0600-S22

## To Budget and Finance Committee

Budget Recommendation, dated May 21, 2014, relative to the City Administrative Officer to report to the Budget and Finance Committee on what capital improvements were not funded that could have been eligible for the \$10 million included in the Municipal Facilities portion of the Capital Improvement Expenditure Program.

## <u>14-0600-S23</u>

## To Budget and Finance Committee

Budget Recommendation, dated May 21, 2014, relative to the City Administrative Officer to report to the Budget and Finance Committee on how to incorporate virtual infrastructure into the Capital Improvement Expenditure Program.

## 14-0600-S24

## To Budget and Finance Committee

Budget Recommendation, dated May 21, 2014, relative to the City Administrative Officer to report to the Budget and Finance Committee on the status of the comprehensive Capital Infrastructure Strategic Plan (Council File 13-1384) and how it will be incorporated into the Capital Improvement Expenditure Program process.

#### 14-0600-S25

## To Budget and Finance Committee

## To Economic Development Committee

## To Innovation, Technology and General Services Committee

Budget Recommendation, dated May 21, 2014, relative to the City Administrative Officer to report to the Budget and Finance Committee, the Innovation, Technology and General Services Committee and the Economic Development Committee on the plans for the Los Angeles Mall.

### <u>14-0600-S26</u>

## To Budget and Finance Committee

## To Innovation, Technology and General Services Committee

Budget Recommendation, dated May 21, 2014, relative to the City Administrative Officer, with the assistance of the Information Technology Agency, to report to the Innovation, Technology and General Services Committee and the Budget and Finance Committee with a review of possible information technology solutions and efficiencies, including funding and issuance of debt to address these needs.

### <u>14-0600-S27</u>

#### To Budget and Finance Committee

Budget Recommendation, dated May 21, 2014, relative to the City Administrative Officer to report to the Budget and Finance Committee on potential savings and impacts of consolidating the City's two pension systems.



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## <u>14-0600-S28</u>

## **To Budget and Finance Committee**

Budget Recommendation, dated May 21, 2014, relative to the City Administrative Officer to report to the Budget and Finance Committee on the impact to tax revenue if the small business threshold were increased from \$100,000 to \$250,000, \$500,000 or \$1 million.

#### <u>14-0600-S29</u>

### To Budget and Finance Committee

Budget Recommendation, dated May 21, 2014, relative to the City Administrative Officer to report to the Budget and Finance Committee with 1) a study of the basis for the value contained in cutting the top rate of the business tax; and, 2) whether there are other formats for the business tax or other ways to restructure the business tax.

#### 14-0600-S30

#### To Budget and Finance Committee

Budget Recommendation, dated May 21, 2014, relative to the City Administrative Officer to report to the Budget and Finance Committee regarding the use of hybrid and electric vehicles and the impact on Gas Tax revenue.

#### 14-0600-S31

#### To Budget and Finance Committee

#### **To Public Works and Gang Reduction Committee**

Budget Recommendation, dated May 21, 2014, relative to the City Administrative Officer to report to the Public Works Committee and the Budget and Finance Committee on the pros and cons of establishing an enterprise fund for the Bureau of Engineering, in particular for expediting the processing of economic development projects that are of great importance to the City.

#### 14-0600-S32

## To Budget and Finance Committee

#### **To Transportation Committee**

Budget Recommendation, dated May 21, 2014, relative to the City Administrative Officer to report to the Transportation Committee and the Budget and Finance Committee on using as metrics connectivity and safety instead of bike lanes for building the Citywide Bicycle Master Plan.

#### <u>14-0600-S33</u>

### To Planning and Land Use Management Committee

Budget Recommendation, dated May 21, 2014, relative to the City Administrative Officer, with the assistance of the City Attorney and Planning Department, to conduct fee studies in order to increase development fees in areas that have a high concentration of development.



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## <u>14-0600-S34</u>

## **To Housing Committee**

Budget Recommendation, dated May 21, 2014, relative to the City Administrative Officer to report to the Housing Committee with options to fund the Affordable Housing Trust Fund and the longer term strategy for the restoration of permanent supportive housing.

### <u>14-0600-S35</u>

## **To Education and Neighborhoods Committee**

City Administrative Officer to report to the Education and Neighborhoods Committee regarding how the "factual basis" stakeholder definition can be further revised to prevent vote stacking situations.

### 14-0600-S36

## To Budget and Finance Committee

Budget Recommendation, dated May 21, 2014, relative to the City Administrative Officer, with the Chief Legislative Analyst to report to the Budget and Finance Committee regarding Proposition 13 and the change of ownership transfers triggering reassessment (different from the split roll issue), etc.

#### 14-0600-S37

#### To Energy and Environment Committee

Budget Recommendation, dated May 21, 2014, relative to the City Administrative Officer to report to the Energy and Environment Committee regarding the timing and scope of the proposed Department of Water and Power studies, including matching timing of funds and studies.

#### <u>14-0600-S38</u>

## To Budget and Finance Committee

Budget Recommendation, dated May 21, 2014, relative to the City Administrative Officer to report to the Budget and Finance Committee regarding the activities of the Inspector General for Revenue Collection, the priorities assigned to citywide revenue collection and how revenues have increased as a result of this position.

#### <u>14-0600-S39</u>

#### To Budget and Finance Committee

Budget Recommendation, dated May 21, 2014, relative to the City Administrative Officer to report to the Budget and Finance Committee regarding Parking Tax collections, etc.

#### <u>14-0600-S40</u>

### To Budget and Finance Committee

Budget Recommendation, dated May 21, 2014, relative to the City Administrative Officer (CAO) to report to the Budget and Finance Committee on what would be needed to create a centralized Grants Office within the Office of the CAO. The report should also include proposed metrics for developing grants.



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## <u>14-0600-S41</u>

## To Budget and Finance Committee

Budget Recommendation, dated May 21, 2014, relative to the City Administrative Officer, the Los Angeles City Employees' Retirement System (LACERS) and the Department of Pensions to report to the Budget and Finance Committee on the feasibility of the pension funds providing letters of credit, the cost/benefit of doing so, why this has not been implemented and historical attempts to do so, and what can be changed to get a different outcome.

## <u>14-0600-S42</u>

## To Budget and Finance Committee

Budget Recommendation, dated May 21, 2014, relative to the Inspector General for Revenue Collection to report to the Budget and Finance Committee on the status of outstanding FEMA/OES reimbursements related to the Northridge earthquake, etc.

#### 14-0600-S43

### To Budget and Finance Committee

Budget Recommendation, dated May 21, 2014, relative to the City Administrative Officer to report to the Budget and Finance Committee on the alignment of medical costs related to services provided by the Fire Department.

#### 14-0600-S44

## To Budget and Finance Committee

Budget Recommendation, dated May 21, 2014, relative to the Inspector General for Revenue Collection to report to the Budget and Finance Committee on surety bond requirements regarding Parking Tax collection.

#### 14-0600-S45

## To Budget and Finance Committee

Budget Recommendation, dated May 21, 2014, relative to the City Administrative Officer to report to the Budget and Finance Committee on the fiscal impact of adding one or two years to the Business Tax Reform proposal, etc.

#### <u>14-0600-S46</u>

## To Budget and Finance Committee

Budget Recommendation, dated May 21, 2014, relative to the City Administrative Officer to report to the Budget and Finance Committee on the potential of indexing future reductions in business tax to the CPI or some other indicator to determine causality and factor out natural growth not attributable to the reduction in business taxes.

### <u>14-0600-S47</u>

## To Budget and Finance Committee

Budget Recommendation, dated May 21, 2014, relative to the City Administrative Officer to report to the Budget and Finance Committee with a comprehensive report which engages stakeholders to create additional efficiencies to achieve business tax relief.



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## <u>14-0600-S48</u>

## To Budget and Finance Committee

Budget Recommendation, dated May 21, 2014, relative to the City Administrative Officer to report to the Budget and Finance Committee on the criteria for serving on the Quality and Innovation Commission.

### 14-0600-S49

## To Innovation, Technology and General Services Committee

Budget Recommendation, dated May 21, 2014, relative to the City Administrative Officer to report to the Innovation, Technology and General Services Committee on how the recommendation for use of the Innovation Fund can be administered by the Innovation, Technology and General Services Committee.

### 14-0600-S50

## To Innovation, Technology and General Services Committee

Budget Recommendation, dated May 21, 2014, relative to the City Administrative Officer to report to the Innovation, Technology and General Services Committee on possible technologies that can be used to assist with the Biennial Homeless count.

### <u>14-0600-S51</u>

## To Budget and Finance Committee

Budget Recommendation, dated May 21, 2014, relative to the City Administrative Officer to report to the Budget and Finance Committee on the Neighborhood Council Budget Advocates recommendations that are not otherwise covered in separate report requests.

#### <u>14-0600-S52</u>

## To Budget and Finance Committee

Budget Recommendation, dated May 21, 2014, relative to the City Administrative Officer to report to the Budget and Finance Committee regarding fees for TRANs paid over the last 5 to 10 years

#### 14-0600-S53

## To Budget and Finance Committee

Budget Recommendation, dated May 21, 2014, relative to the City Administrative Officer, with the assistance of the Controller and the Office of Finance, to report to the Budget and Finance Committee on all fees paid to commercial and investment banks for services provided to all City departments, etc.

#### <u>14-0600-S54</u>

### To Budget and Finance Committee

Budget Recommendation, dated May 21, 2014, relative to the City Administrative Officer, with the assistance of the Office of Finance and the City Attorney, to report to the Budget and Finance Committee on the City's legal authority to collect the Communications Users' Tax approved by the voters in 2008, etc.



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## <u>14-0600-S55</u>

## To Personnel and Animal Welfare Committee

Budget Recommendation, dated May 21, 2014, relative to the City Administrative Officer and the Chief Legislative Analyst, with input from affected Departments, to report to the Personnel and Animal Welfare Committee with a progress report and overall analysis of the recent Human Resources consolidation, etc.

## <u>14-0600-S56</u>

## To Budget and Finance Committee

### To Innovation, Technology and General Services Committee

Budget Recommendation, dated May 21, 2014, relative to the City Administrative Officer, with the Information Technology Agency, Police Department and Department on Disability to report to the Innovation, Technology and General Services Committee and the Budget and Finance Committee regarding providing video relay services in 22 police stations and other departments, etc.

#### 14-0600-S57

## To Innovation, Technology and General Services Committee

Budget Recommendation, dated May 21, 2014, relative to the City Administrative Officer, with the Information Technology Agency and the General Services Department to report to the Innovation, Technology and General Services Committee with a comprehensive report on the City Vehicle Management System (VMS) project, etc.

#### <u>14-0600-S58</u>

#### To Transportation Committee

Budget Recommendation, dated May 21, 2014, relative to the City Administrative Officer report to the Transportation Committee regarding a cash flow issue related to special events, as addressed in 2014-15 Budget Memo No. 151.

#### <u>14-0600-S59</u>

## To Public Works and Gang Reduction Committee

Budget Recommendation, dated May 21, 2014, relative to the City Administrative Officer, with the Bureau of Street Services, Department of Recreation and Parks, Department of Water and Power, Bureau of Street Lighting and other relevant departments, to report to the Public Works and Gang Reduction Committee on the quality of tree trimming by contractors, etc.

## <u>14-0600-S60</u>

## To Arts, Parks, Health, Aging, and River Committee

Budget Recommendation, dated May 21, 2014, relative to the City Attorney to report to the Arts, Parks, Health, Aging and River Committee on the number of claims resulting from ADA and related lawsuits. The report should include what steps can be taken to reduce potential liability and what the impact is on these lawsuits of funding the Department.



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## <u>14-0600-S61</u>

## To Budget and Finance Committee

Budget Recommendation, dated May 21, 2014, relative to the City Attorney to provide a written opinion to the Budget and Finance Committee on the approval to use City Attorney letterhead on collection letters issued by Departments.

### <u>14-0600-S62</u>

## To Budget and Finance Committee

Budget Recommendation, dated May 21, 2014, relative to the City Attorney to provide a written opinion on the swap issue and terminating swaps agreements in light of new Dodd-Frank rules.

### <u>14-0600-S63</u>

## To Budget and Finance Committee

### **To Personnel and Animal Welfare Committee**

Budget Recommendation, dated May 21, 2014, relative to the City Attorney to report on Workers' Compensation, alternative dispute resolution, including a cost/benefit analysis to determine if it is beneficial to implement. The City Attorney is requested to meet with the Coalition of City Unions to discuss the proposal.

#### 14-0600-S64

## To Rules, Elections and Intergovernmental Relations Committee

Budget Recommendation, dated May 21, 2014, relative to the City Clerk to report to the Rules, Elections and Intergovernmental Relations Committee with options, other than printing, to provide languages in municipal elections.

#### 14-0600-S65

## To Budget and Finance Committee

Budget Recommendation, dated May 21, 2014, relative to the City Clerk to report to the Budget and Finance Committee with a metric on ensuring that polling places open on time.

#### <u>14-0600-S66</u>

## To Rules, Elections and Intergovernmental Relations Committee

Budget Recommendation, dated May 21, 2014, relative to the City Clerk to report to the Rules, Elections and Intergovernmental Relations Committee regarding election outreach and immediate enhancements and opportunities for community give back on advertising on bus shelters, etc.

### <u>14-0600-S67</u>

## To Rules, Elections and Intergovernmental Relations Committee

Budget Recommendation, dated May 21, 2014, relative to the City Clerk to report to the Rules, Elections and Intergovernmental Relations Committee with an election after-action report which recommends improvements that can be made to elections, including, but not limited to, ADA issues, the tally process, and length of time to count ballots.



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## 14-0600-S68

## To Rules, Elections and Intergovernmental Relations Committee

Budget Recommendation, dated May 21, 2014, relative to the City Clerk to report to the Rules, Elections and Intergovernmental Relations Committee on early voting locations, including the possibility of increasing the number of these locations.

#### <u>14-0600-S69</u>

### To Rules, Elections and Intergovernmental Relations Committee

Budget Recommendation, dated May 21, 2014, relative to the City Clerk to report to the Rules, Elections and Intergovernmental Relations Committee on the status of Los Angeles Unified School District contract negotiations for elections administered by the City.

## <u>14-0600-S70</u>

### **To Personnel and Animal Welfare Committee**

Budget Recommendation, dated May 21, 2014, relative to the Convention Center to report to the Personnel and Animal Welfare Committee with the status on what efforts have and will be made to place all remaining displaced Convention Center workers.

#### 14-0600-S71

## To Budget and Finance Committee

Budget Recommendation, dated May 21, 2014, relative to the Convention Center Department to report to the Budget and Finance Committee on what can be done to reduce energy and water usage by 10 percent at the Convention Center in the coming year.

#### 14-0600-S72

#### To Ad Hoc on Film and TV Production Jobs Committee To Budget and Finance Committee

Budget Recommendation, dated May 21, 2014, relative to the Convention Center Department to report to the Budget and Finance Committee and the Ad Hoc Committee on Film and TV Production Jobs on the changes in the utilization of the Convention Center as a filming location, what additional steps can be taken to make it readily available and less costly for the filming industry.

#### <u>14-0600-S73</u>

### To Arts, Parks, Health, Aging, and River Committee To Budget and Finance Committee

Budget Recommendation, dated May 21, 2014, relative to the Department of Cultural Affairs to report to the Arts, Parks, Health, Aging and River, and the Budget and Finance Committees regarding the Innovation Fund, the relationship to the Department of Cultural Affairs and the details of this program.



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## <u>14-0600-S74</u>

#### To Arts, Parks, Health, Aging, and River Committee To Budget and Finance Committee

Budget Recommendation, dated May 21, 2014, relative to the Department of Cultural Affairs to report to the Arts, Parks, Health, Aging and River, and the Budget and Finance Committees on the status of proposed changes to the Arts Development Fee Ordinance, etc.

## 14-0600-S75

## To Arts, Parks, Health, Aging, and River Committee

Budget Recommendation, dated May 21, 2014, relative to the Department on Disability to report to the Arts, Parks, Health, Aging and River Committee on what involvement the Department has with the Department of Transportation and the installation of blue curbs, etc.

### 14-0600-S76

#### To Arts, Parks, Health, Aging, and River Committee To Budget and Finance Committee

Budget Recommendation, dated May 21, 2014, relative to the Department on Disability to report to the Arts, Parks, Health, Aging and River, and the Budget and Finance Committees on adding a performance metric on the increased percentage of funding from grant sources.

#### 14-0600-S77

#### To Arts, Parks, Health, Aging, and River Committee To Budget and Finance Committee

Budget Recommendation, dated May 21, 2014, relative to the Department on Disability to report to the Arts, Parks, Health, Aging and River, and the Budget and Finance Committees on the ongoing and long-term impact on the budget of the citywide Emergency Preparedness Training.

#### 14-0600-S78

## To Arts, Parks, Health, Aging, and River Committee

## To Public Safety Committee

Budget Recommendation, dated May 21, 2014, relative to the Department on Disability to report to the Arts, Parks, Health, Aging and River, and the Public Safety Committees with a status report on the Departments emergency planning efforts.

#### <u>14-0600-S79</u>

### To Economic Development Committee

Budget Recommendation, dated May 21, 2014, relative to the Economic and Workforce Development Department to report to the Economic Development Committee on the general architecture for the development of the economic development plan.



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## <u>14-0600-S80</u>

## **To Economic Development Committee**

Budget Recommendation, dated May 21, 2014, relative to the Economic and Workforce Development Department to report to the Economic Development Committee on how to further enhance the Department's economic development efforts, especially as it relates to the San Fernando Valley cultural and entertainment activities.

## 14-0600-S81

## To Economic Development Committee

Budget Recommendation, dated May 21, 2014, relative to the Economic and Workforce Development Department to report to the Economic Development Committee regarding those districts which have not previously been included in economic development project areas.

## 14-0600-S82

## **To Economic Development Committee**

Budget Recommendation, dated May 21, 2014, relative to the Economic and Workforce Development Department to report to the Economic Development Committee on creative ways to fund the Department, etc.

#### 14-0600-S83

#### **To Public Safety Committee**

Budget Recommendation, dated May 21, 2014, relative to the Emergency Management Department to report to the Public Safety Committee on the work being done on Departmental emergency plans and compliance with regard to the preparation of those plans.

#### 14-0600-S84

## To Public Safety Committee

Budget Recommendation, dated May 21, 2014, relative to the Emergency Management Department to report to the Public Safety Committee regarding emergency preparedness training, etc.

#### <u>14-0600-S85</u>

#### To Public Safety Committee

Budget Recommendation, dated May 21, 2014, relative to the Emergency Management Department, with the Department of Recreation and Parks, to report to the Public Safety Committee on what locations have been identified as centers that can be used during an emergency, and what process may be employed to identify additional locations.

#### <u>14-0600-S86</u>

#### To Arts, Parks, Health, Aging, and River Committee To Public Safety Committee

Budget Recommendation, dated May 21, 2014, relative to the Emergency Management Department, with the Department on Disability, to report to the Public Safety, and the Arts, Parks, Health, Aging and River Committees with a status report on ADA compliance.



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## <u>14-0600-S87</u>

## To Budget and Finance Committee

## To Public Safety Committee

Budget Recommendation, dated May 21, 2014, relative to the Emergency Management Department to report to the Public Safety, and the Budget and Finance Committees with metrics for community emergency preparedness, including objectives in this area.

## 14-0600-S88

## To Budget and Finance Committee

Budget Recommendation, dated May 21, 2014, relative to the Ethics Commission to report to the Budget and Finance Committee on the impact of recent changes to campaign contribution regulations and their impact on the Ethics Commission, etc.

#### 14-0600-S89

### To Budget and Finance Committee

Budget Recommendation, dated May 21, 2014, relative to the City Attorney, with assistance from the City Administrative Officer, the Chief Legislative Analyst and the Office of Finance to report to the Budget and Finance Committee on the application of Transient Occupancy Tax on rooms rented by other entities that compete with the hotel industry.

#### 14-0600-S90

## To Budget and Finance Committee

Budget Recommendation, dated May 21, 2014, relative to the Office of Finance to report to the Budget and Finance Committee with options, such as charging convenience fees, to recover credit card fees.

#### 14-0600-S91

## To Budget and Finance Committee

#### To Innovation, Technology and General Services Committee

Budget Recommendation, dated May 21, 2014, relative to the Office of Finance to report on options to encourage more online tax payments, etc.

#### <u>14-0600-S92</u>

#### To Budget and Finance Committee

Budget Recommendation, dated May 21, 2014, relative to the Office of Finance to report to the Budget and Finance Committee regarding the business tax exemption for car dealerships, etc.

### <u>14-0600-S93</u>

#### To Budget and Finance Committee

Budget Recommendation, dated May 21, 2014, relative to the Office of Finance to report to the Budget and Finance Committee regarding the three-year tax exemption for new businesses, etc.



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### <u>14-0600-S94</u>

### To Budget and Finance Committee

Budget Recommendation, dated May 21, 2014, relative to the Office of Finance to report to the Budget and Finance Committee on past business tax reforms, etc.

### <u>14-0600-S95</u>

### To Budget and Finance Committee

Budget Recommendation, dated May 21, 2014, relative to the Office of Finance, with the City Administrative Officer and other departments as appropriate, to report to the Budget and Finance Committee within 30 days with a plan to comply with the Payment Card Industry Data Security Standard guidelines to prevent credit card fraud and identity theft, etc.

#### 14-0600-S96

#### **To Public Safety Committee**

Budget Recommendation, dated May 21, 2014, relative to the Fire Department to report to the Public Safety Committee on the costs and benefits of deferring the Department reorganization until the Standards of Cover Study is completed and prior to any deployment efforts are made.

#### 14-0600-S97

#### To Public Safety Committee

Budget Recommendation, dated May 21, 2014, relative to the Fire Department to report to the Public Safety Committee regarding the RAND Corporation study, including the timeline in which it will be concluded.

#### 14-0600-S98

#### **To Public Safety Committee**

Budget Recommendation, dated May 21, 2014, relative to the Fire Department to report to the Public Safety Committee regarding the Department's fleet maintenance program, including whether there is sufficient support, whether the Department is at risk of losing or having sufficient civilian staff to provide support to sworn positions, etc.

#### 14-0600-S99

#### To Public Safety Committee

Budget Recommendation, dated May 21, 2014, relative to the Fire Department to report to the Public Safety Committee regarding the Police and Fire Dispatch consolidation, etc.

### <u>14-0600-S100</u>

#### To Public Safety Committee

Budget Recommendation, dated May 21, 2014, relative to the Fire Department to report to the Public Safety Committee on the status of the contract with the City of San Fernando.



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## <u>14-0600-S101</u>

## **To Public Safety Committee**

Budget Recommendation, dated May 21, 2014, relative to the Fire Department to report to the Public Safety Committee regarding firefighter hiring, etc.

## 14-0600-S102

## **To Public Safety Committee**

Budget Recommendation, dated May 21, 2014, relative to the Fire Department to report to the Public Safety Committee on force multipliers within technology that can create efficiencies for field staff.

#### 14-0600-S103

### To Public Safety Committee

Budget Recommendation, dated May 21, 2014, relative to the Fire Department to report to the Public Safety Committee with metrics to be used to evaluate the success or failure of the consolidation of the four bureaus (for example, response times), etc.

### 14-0600-S104

#### **To Public Safety Committee**

Budget Recommendation, dated May 21, 2014, relative to the Fire Department to report to the Public Safety Committee relative to FIRESTAT-related performance metrics that can be used to provide specific consideration to communities with inherent geographic isolation issues and ingress/egress difficulties, etc.

#### 14-0600-S105

#### To Budget and Finance Committee

## To Public Safety Committee

Budget Recommendation, dated May 21, 2014, relative to the Fire Department to report to the Public Safety and the Budget and Finance Committees and include in the additional classification report whether constant staffing savings can be realized by increasing the number of positions hired.

### <u>14-0600-S106</u>

## To Ad Hoc on Film and TV Production Jobs Committee

#### To Innovation, Technology and General Services Committee

Budget Recommendation, dated May 21, 2014, relative to the Fire Department to report to the Ad Hoc Committee on Film and TV Production Jobs and the Innovation Technology and General Services Committee regarding technological upgrades for the Film Unit to better communicate with FilmLA and facilitate location shooting.

### <u>14-0600-S107</u>

#### To Public Safety Committee

Budget Recommendation, dated May 21, 2014, relative to the Fire Department to report to the Public Safety Committee on the possibility of restoring the Emergency Incident Technician (EIT) staff assistant positions on a variable funded basis.



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## <u>14-0600-S108</u>

## **To Public Safety Committee**

Budget Recommendation, dated May 21, 2014, relative to the Public Safety Committee 2014-15 Budget Memo No. 87 regarding a funding proposal to develop the Automated False Alarm Tracking and Billing System.

### <u>14-0600-S109</u>

## To Public Safety Committee

Budget Recommendation, dated May 21, 2014, relative to the Public Safety Committee 2014-15 Budget Memo No. 128 regarding mission critical positions impacting operations and sworn and civilian attrition rates.

## <u>14-0600-S110</u>

#### **To Public Safety Committee**

Budget Recommendation, dated May 21, 2014, relative to the Public Safety Committee for further report, 2014-15 Budget Memo No. 95 regarding the consolidation of public safety dispatch operations.

## <u>14-0600-S111</u>

## **To Public Safety Committee**

Budget Recommendation, dated May 21, 2014, relative to the Fire Department to apply for funding through eligible homeland security and public safety grant programs to fund the \$3.65M in requested equipment replacement, etc.

#### 14-0600-S112

#### **To Budget and Finance Committee**

## To Public Safety Committee

Budget Recommendation, dated May 21, 2014, relative to the Fire Department, with the City Administrative Officer to report to the Public Safety, and the Budget and Finance Committees prior to the end of July 2014 with a comprehensive plan regarding the Ambulance Augmentation Program, etc.

#### <u>14-0600-S113</u>

#### **To Public Safety Committee**

#### **To Public Works and Gang Reduction Committee**

Budget Recommendation, dated May 21, 2014, relative to the Public Safety Committee and the Public Works and Gang Reduction Committee 2014-15 Budget Memo No. 124 regarding the Gang Reduction and Youth Development Program distribution of services citywide.

#### <u>14-0600-S114</u>

## To Public Safety Committee

Budget Recommendation, dated May 21, 2014, relative to the Public Safety Committee 2014-15 Budget Memo No. 130 regarding the Domestic Abuse Response Team (DART) and possible grant funding sources for this program.



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## <u>14-0600-S115</u>

## To Innovation, Technology and General Services Committee

Budget Recommendation, dated May 21, 2014, relative to the General Services Department to report to the Innovation, Technology and General Services Committee on the fuel economy of each type of vehicle (sedans, vans, hybrids), current fuel economy standards, and goals with regard to increasing fuel economy.

## <u>14-0600-S116</u>

## To Innovation, Technology and General Services Committee

Budget Recommendation, dated May 21, 2014, relative to the General Services Department to report to the Innovation, Technology and General Services, and the Budget and Finance Committees with a report and plan to address deferred maintenance for City buildings.

## <u>14-0600-S117</u>

## To Innovation, Technology and General Services Committee

Budget Recommendation, dated May 21, 2014, relative to the General Services Department to report to the Innovation Technology and General Services Committee on fleet utilization rates, the number of fleet vehicles that are inoperable, waiting for repair, or not able to repair, etc.

## <u>14-0600-S118</u>

## To Innovation, Technology and General Services Committee

Budget Recommendation, dated May 21, 2014, relative to the General Services Department to report to the Innovation, Technology and General Services Committee regarding non-profit leases, the cost impact to the City and the status of the non-profit leasing policy.

#### <u>14-0600-S119</u>

## To Innovation, Technology and General Services Committee

Budget Recommendation, dated May 21, 2014, relative to the General Services Department to report to the Innovation Technology and General Services Committee on the status of making City buildings sustainable, etc.

## <u>14-0600-S120</u>

#### To Budget and Finance Committee

## To Innovation, Technology and General Services Committee

Budget Recommendation, dated May 21, 2014, relative to the General Services Department to report to the Innovation, Technology and General Services, and the Budget and Finance Committees on how much the City can expect to save in energy costs through energy efficient retrofit of City facilities, etc.

#### <u>14-0600-S121</u>

## To Innovation, Technology and General Services Committee

Budget Recommendation, dated May 21, 2014, relative to the General Services Department, with the assistance of the City Administrative Officer, and other City departments as necessary, to report to the Innovation, Technology and General Services Committee with options regarding the use of leased vehicles and purchasing maintenance from outside vendors.



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## <u>14-0600-S122</u>

### **To Housing Committee**

Budget Recommendation, dated May 21, 2014, relative to the Housing and Community Investment Department to report to the Housing Committee regarding the resources necessary to monitor the covenants in place for affordable housing, if they comply with income levels of the tenants, and assurance that ADA accessible units are being made available to those with needs, etc.

### 14-0600-S123

## **To Housing Committee**

Budget Recommendation, dated May 21, 2014, relative to the Housing and Community Investment Department to report to the Housing Committee with options on how to compensate for the loss of federal funding, etc.

#### 14-0600-S124

#### **To Housing Committee**

Budget Recommendation, dated May 21, 2014, relative to the Housing and Community Investment Department to report to the Housing Committee with strategies and steps necessary to increase the receipt of HOPWA grant funding, etc.

#### 14-0600-S125

#### **To Housing Committee**

Budget Recommendation, dated May 21, 2014, relative to the Housing and Community Investment Department to report to the Housing Committee with options to address on a longer term basis the loss of Federal funding for the Community Based Development Organizations (CBDO).

#### 14-0600-S126

### To Innovation, Technology and General Services Committee

Budget Recommendation, dated May 21, 2014, relative to the Information Technology Agency to report to the Innovation, Technology and General Services Committee regarding cyber security and whether the City has met goals regarding these initiatives.

#### 14-0600-S127

#### To Innovation, Technology and General Services Committee

Budget Recommendation, dated May 21, 2014, relative to the Information Technology Agency to report to the Innovation, Technology and General Services Committee on the Student Intern Program, etc.

### <u>14-0600-S128</u>

## To Budget and Finance Committee

#### To Innovation, Technology and General Services Committee

Budget Recommendation, dated May 21, 2014, relative to the Information Technology Agency to report to the Innovation, Technology and General Services, and the Budget and Finance Committees regarding a bond to address information technology needs.



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## <u>14-0600-S129</u>

## To Innovation, Technology and General Services Committee

Budget Recommendation, dated May 21, 2014, relative to the Information Technology Agency, with the Bureau of Engineering, to report to the Innovation, Technology and General Services Committee with a scope, time line and detailed costs for replacing the data center cooling system at City Hall East.

### <u>14-0600-S130</u>

## To Arts, Parks, Health, Aging, and River Committee

Budget Recommendation, dated May 21, 2014, relative to the Library Department to report to the Arts, Parks, Health, Aging and River Committee regarding the feasibility of working cooperatively with the Los Angeles Unified School District to assist in the operation of school libraries, etc.

## <u>14-0600-S131</u>

## To Arts, Parks, Health, Aging, and River Committee

Budget Recommendation, dated May 21, 2014, relative to the Library Department to report to the Arts, Parks, Health, Aging and River Committee regarding a security metric, including the number of calls to security services from various Library facilities.

## 14-0600-S132

## To Budget and Finance Committee

Budget Recommendation, dated May 21, 2014, relative to the Los Angeles City Employee's Retirement System (LACERS) to report to the Budget and Finance Committee on the fees paid by LACERS, such as management and investment fees, how much in fees are paid annually, what this represents as a percentage of the portfolio, and ways to reduce fee costs.

#### 14-0600-S133

## To Budget and Finance Committee

Budget Recommendation, dated May 21, 2014, relative to the Los Angeles City Employees Retirement System to report to the Budget and Finance Committee regarding the cost to bring the investment function in house, including the potential savings associated with this. The report should include a study of the Ontario Teachers Pension system and comparable systems.

#### <u>14-0600-S134</u>

## To Education and Neighborhoods Committee

Budget Recommendation, dated May 21, 2014, relative to the Department of Neighborhood Empowerment to report to the Education and Neighborhoods Committee regarding challenges and steps that can be taken to have a robust neighborhood council system and further the growth of neighborhood councils, etc.



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## <u>14-0600-S135</u>

## To Education and Neighborhoods Committee

Budget Recommendation, dated May 21, 2014, relative to the Department of Neighborhood Empowerment, with the assistance of the City Clerk, to report to the Education and Neighborhoods Committee with recommendations to develop and implement a pilot online election for one or more of the upcoming Neighborhood Councils.

## <u>14-0600-S136</u>

## To Budget and Finance Committee

Budget Recommendation, dated May 21, 2014, relative to the Department of Pensions and Los Angeles City Employees Retirement System (LACERS) to report to the Budget and Finance Committee regarding pension fund fees, etc.

## <u>14-0600-S137</u>

## To Personnel and Animal Welfare Committee

Budget Recommendation, dated May 21, 2014, relative to the Personnel Department to report to the Personnel and Animal Welfare Committee with an analysis of the current functionality of the Department and the sustainability at its current funding level, etc.

## 14-0600-S138

## To Budget and Finance Committee

## To Personnel and Animal Welfare Committee

Budget Recommendation, dated May 21, 2014, relative to the Personnel Department to report to the Personnel and Animal Welfare, the Public Safety, and the Budget and Finance Committees on the Fire Department testing process report prepared by the RAND Corporation, etc.

#### 14-0600-S139

## To Personnel and Animal Welfare Committee

Budget Recommendation, dated May 21, 2014, relative to the Personnel Department to report to the Personnel and Animal Welfare Committee on the feasibility of using expense reduction consultants to reduce costs for the City's Workers' Compensation program. The report should also include alternatives to dispute resolution, etc.

#### 14-0600-S140

## To Personnel and Animal Welfare Committee

Budget Recommendation, dated May 21, 2014, relative to the Personnel Department to report to the Personnel and Animal Welfare Committee on true systematic uses for volunteers.

### 14-0600-S142

## To Personnel and Animal Welfare Committee

Budget Recommendation, dated May 21, 2014, relative to the Personnel Department to report to the Personnel and Animal Welfare Committee with an analysis, impacts, recommendations, and actions necessary to increase the maximum number of exempt positions as allowed in Charter Section 1001 (b)(4) to a total of 250 exemptions.



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## <u>14-0600-S143</u>

## To Planning and Land Use Management Committee

Budget Recommendation, dated May 21, 2014, relative to the Planning Department, with the assistance of the Department of Building and Safety to report to the Planning Committee regarding the Conditional Use Permit Monitoring Program, etc.

## <u>14-0600-S144</u>

## To Budget and Finance Committee

Budget Recommendation, dated May 21, 2014, relative to the Planning Department to report to the Budget and Finance Committee with a Case Processing Metric that clarifies expedited and non-expedited components and a metric regarding community plans that includes how long it takes to process community plans.

## <u>14-0600-S145</u>

## To Planning and Land Use Management Committee

Budget Recommendation, dated May 21, 2014, relative to the Planning Department to report to the Planning Committee regarding the schedule for outreach for the Orange Line stations Transit Oriented Development.

#### <u>14-0600-S146</u>

## To Planning and Land Use Management Committee

Budget Recommendation, dated May 21, 2014, relative to the Planning Department to report to the Planning Committee regarding Community Plans, including how long-range planning is accomplished when funding is not included in the annual budget, what strategies are there for funding, can a surcharge on permit applications fees be used to fund future long-range planning efforts, etc.

#### 14-0600-S147

## To Planning and Land Use Management Committee

Budget Recommendation, dated May 21, 2014, relative to the Planning Department to report to the Planning Committee regarding the backlog for Zoning Administrator hearings, etc.

#### 14-0600-S148

## To Planning and Land Use Management Committee

Budget Recommendation, dated May 21, 2014, relative to the Planning Department to report to the Planning Committee and the Budget and Finance Committee with recommendations to better track and connect wildlife corridors, including necessary resources.

#### <u>14-0600-S149</u>

## To Planning and Land Use Management Committee

Budget Recommendation, dated May 21, 2014, relative to the Planning Department to report to the Planning Committee on the status of the Granada Hills Community Plan, including how this can be expedited.



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## <u>14-0600-S150</u>

## To Budget and Finance Committee

## To Planning and Land Use Management Committee

Budget Recommendation, dated May 21, 2014, relative to the Planning Department, with the assistance of the City Administrative Officer and the City Attorney, to conduct a fee study to obtain full cost recovery for the provision of entitlement services.

## <u>14-0600-S151</u>

### **To Public Safety Committee**

Budget Recommendation, dated May 21, 2014, relative to the Police Department, with the City Administrative Officer to report to the Public Safety Committee with a strategic plan to manage the sworn overtime bank, etc.

### 14-0600-S152

### **To Public Safety Committee**

Budget Recommendation, dated May 21, 2014, relative to the Police Department to report to the Public Safety Committee regarding coordination with the District Attorney, City Attorney and the Court system to manage Police overtime.

#### 14-0600-S153

#### **To Public Safety Committee**

Budget Recommendation, dated May 21, 2014, relative to the Los Angeles Police Department to report to the Public Safety Committee regarding the cost/benefit of hiring fewer officers versus accruing overtime, etc.

#### 14-0600-S154

#### **To Public Safety Committee**

Budget Recommendation, dated May 21, 2014, relative to the Police Department to report to the Public Safety Committee regarding a metric to evaluate more policing versus more police. The metric should address how many hours officers are actually on patrol in a given deployment period.

#### 14-0600-S155

#### To Public Safety Committee

Budget Recommendation, dated May 21, 2014, relative to the Police Department to report to the Public Safety Committee on the change in the Valley Traffic assignment in the last five years, etc.

### <u>14-0600-S156</u>

#### To Public Safety Committee

Budget Recommendation, dated May 21, 2014, relative to the Police Department to report to the Public Safety Committee regarding per capita information for other cities and the change in the size of their departments as it relates to crime rates.



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## <u>14-0600-S157</u>

## **To Public Safety Committee**

Budget Recommendation, dated May 21, 2014, relative to the Police Department to report to the Public Safety Committee regarding the average number of non-light duty sworn officers assigned to civilian duties.

### <u>14-0600-S158</u>

## To Public Safety Committee

Budget Recommendation, dated May 21, 2014, relative to the Police Department to report to the Public Safety Committee regarding the number of ratio of support staff civilian to sworn, etc.

### 14-0600-S159

## **To Public Safety Committee**

Budget Recommendation, dated May 21, 2014, relative to the Police Department to report to the Public Safety Committee regarding the impact of the 20 percent reduction in salaries for new sworn hires on the number of recruits and on attrition.

## 14-0600-S160

#### **To Public Safety Committee**

Budget Recommendation, dated May 21, 2014, relative to the Police Department to report to the Public Safety Committee regarding the cost difference of having sworn positions performing civilian duties and what is the fiscal impact of doing so.

#### 14-0600-S161

#### To Budget and Finance Committee

## To Public Safety Committee

Budget Recommendation, dated May 21, 2014, relative to the Police Department, with the assistance of the City Attorney to report to the Public Safety, and the Budget and Finance Committees regarding the investments made and efforts the City should undertake to reduce liability payouts.

#### <u>14-0600-S162</u>

#### To Public Safety Committee

Budget Recommendation, dated May 21, 2014, relative to the Police Department to report to the Public Safety Committee regarding efforts to address the disabling of Digital In-Car video.

#### 14-0600-S163

### To Public Safety Committee

Budget Recommendation, dated May 21, 2014, relative to the Police Department to report to the Public Safety Committee regarding metrics on the 877-ASK-LAPD phone line and calls to stations, etc.



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## <u>14-0600-S164</u>

## **To Public Safety Committee**

Budget Recommendation, dated May 21, 2014, relative to the Police Department to report to the Public Safety Committee regarding how many hours a day officers are spending on completing paperwork, etc.

### 14-0600-S165

## To Personnel and Animal Welfare Committee

## To Public Safety Committee

Budget Recommendation, dated May 21, 2014, relative to the Police Department, with the assistance of the Personnel Department, to report to the Public Safety, and the Personnel and Animal Welfare Committees regarding flexibility that can be added to the Personnel process with regarding to police hiring.

### 14-0600-S166

### **To Public Safety Committee**

Budget Recommendation, dated May 21, 2014, relative to the Police Department to report to the Public Safety Committee to provide a five-year history on the changes in the deployment of the gun unit, etc.

## <u>14-0600-S167</u>

## To Budget and Finance Committee

Budget Recommendation, dated May 21, 2014, relative to the Police Department, with the assistance of the City Attorney to report to the Budget and Finance Committee on lawsuits filed against the Department by its officers and how that number has changed over the years.

#### 14-0600-S168

## To Public Safety Committee

Budget Recommendation, dated May 21, 2014, relative to the Mayor to provide to the Public Safety Committee a revised description of the Computer Aided Dispatch merger, what details are being discussed as to its intent and a full description of the use of \$1.285 million in funding.

#### <u>14-0600-S169</u>

#### To Public Safety Committee

Budget Recommendation, dated May 21, 2014, relative to referring to the Public Safety Committee 2014-15 Budget Memo No. 114 regarding Police - Jail Staffing.

### <u>14-0600-S170</u>

## To Public Works and Gang Reduction Committee

Budget Recommendation, dated May 21, 2014, relative to the Board of Public Works to report to the Public Works and Gang Reduction Committee on the feasibility of instituting a chargeback or other options, such as a 50/50 program for graffiti abatement services.



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## <u>14-0600-S171</u>

## To Public Works and Gang Reduction Committee

Budget Recommendation, dated May 21, 2014, relative to the Bureau of Contract Administration to report to the Public Works and Gang Reduction Committee regarding the verification that is done by the Bureau to ensure contractors are complying with the living wage ordinance, etc.

## <u>14-0600-S172</u>

## **To Public Works and Gang Reduction Committee**

Budget Recommendation, dated May 21, 2014, relative to the Bureau of Contract Administration to report to the Public Works and Gang Reduction Committee on the status of strengthening requirements for utility contractors and subcontractors working in the public right of way.

## <u>14-0600-S173</u>

## To Public Works and Gang Reduction Committee

Budget Recommendation, dated May 21, 2014, relative to the Bureau of Engineering to report to the Public Work and Gang Reduction Committee regarding the loss of institutional knowledge in the Bureau and whether there is a plan to mentor and pass along this knowledge to newer staff.

#### 14-0600-S174

## **To Public Works and Gang Reduction Committee**

Budget Recommendation, dated May 21, 2014, relative to the Bureau of Engineering to report to the Public Works and Gang Reduction Committee regarding the number of bridges which have been seismically retrofitted, etc.

#### 14-0600-S175

## To Public Works and Gang Reduction Committee

Budget Recommendation, dated May 21, 2014, relative to the Bureau of Engineering to report to the Public Works and Gang Reduction Committee on the time required to issue a "B" permit, including an appropriate metric for this activity.

#### <u>14-0600-S176</u>

### To Energy and Environment Committee

Budget Recommendation, dated May 21, 2014, relative to the Bureau of Sanitation to report to the Energy and Environment Committee on the resources necessary for the City to comply with Total Maximum Daily Loads (TMDL) requirements, including what capital investments are needed.

## <u>14-0600-S177</u>

## To Budget and Finance Committee

Bureau of Sanitation to report to the Budget and Finance Committee regarding the various requested add-backs by the Bureau.



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## <u>14-0600-S178</u>

## To Budget and Finance Committee

## To Energy and Environment Committee

Budget Recommendation, dated May 21, 2014, relative to the Bureau of Sanitation to provide a status report to the Energy and Environment Committee and the Budget and Finance Committee regarding the Lifeline program in the Solid Waste Resources Revenue Fund, the verification of participants and a cost benefit analysis of the Lifeline recertification versus expanding the existing Lifeline enrollment programs, etc.

## <u>14-0600-S179</u>

## To Energy and Environment Committee

Budget Recommendation, dated May 21, 2014, relative to the Bureau of Sanitation, with the assistance of the City Attorney and the City Administrative Officer to report to the Energy and Environment Committee on the feasibility and impact of charging the Stormwater Pollution Abatement Fee to governmental agencies.

## <u>14-0600-S180</u>

## To Energy and Environment Committee

Budget Recommendation, dated May 21, 2014, relative to the Bureau of Sanitation, with the City Administrative Officer to report to the Energy and Environment Committee with a report on options to implement a more transparent way to display the \$27 million fine item in the 2014-15 Budget entitled Commercial Recycling Development and Capital Costs within the Citywide Recycling Trust Fund (Schedule 32).

#### 14-0600-S181

## To Public Works and Gang Reduction Committee

Budget Recommendation, dated May 21, 2014, relative to the Bureau of Street Services to report to the Public Works and Gang Reduction Committee on the long-term vulnerabilities that the Bureau faces because of attrition and how the Bureau intends to address these issues.

#### <u>14-0600-S182</u>

## To Public Works and Gang Reduction Committee

Budget Recommendation, dated May 21, 2014, relative to the Bureau of Street Services to report to the Public Works and Gang Reduction Committee on the quality of contractors the City utilizes for tree trimming, etc.

#### <u>14-0600-S183</u>

## To Public Works and Gang Reduction Committee

Budget Recommendation, dated May 21, 2014, relative to the Bureau of Street Services to report to the Public Works and Gang Reduction Committee with a cost/benefit analysis on maximizing costs by using different materials for sidewalks and streets.



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## <u>14-0600-S184</u>

## To Public Works and Gang Reduction Committee

Budget Recommendation, dated May 21, 2014, relative to the Bureau of Street Services to report to the Public Works and Gang Reduction Committee on consolidating the tree trimming functions of the Fire Department, Department of Water and Power, Department of Recreation and Parks, Bureau of Street Services and Bureau of Street Lighting.

## <u>14-0600-S185</u>

## **To Public Works and Gang Reduction Committee**

Budget Recommendation, dated May 21, 2014, relative to the Bureau of Street Services to report to the Public Works and Gang Reduction Committee on the pavement preservation program, including how the Bureau will achieve the additional 200 lane miles incorporated in the Budget, and whether there will be an impact to the completion of narrower streets.

#### 14-0600-S186

### To Public Works and Gang Reduction Committee

Budget Recommendation, dated May 21, 2014, relative to the Bureau of Street Services to report to the Public Works and Gang Reduction Committee regarding the different design elements for medians, etc.

#### 14-0600-S187

## **To Public Works and Gang Reduction Committee**

Budget Recommendation, dated May 21, 2014, relative to the Bureau of Street Services to report to the Public Works and Gang Reduction Committee on smaller sidewalk repairs (3/4 inch to one inch) and the use of grinding methods, etc.

#### <u>14-0600-S188</u>

## To Public Works and Gang Reduction Committee

Budget Recommendation, dated May 21, 2014, relative to the Bureau of Street Services, with the assistance of the Bureau of Engineering and the City Administrative Officer, to provide an updated report to the Public Works and Gang Reduction Committee on the potential retrofit of the Citys Asphalt and Cement Plants along with alternate approaches (e.g. public-private partnership), costs and benefits. \*(LaBonge-Wesson).

#### <u>14-0600-S189</u>

## To Budget and Finance Committee

## To Public Works and Gang Reduction Committee

Budget Recommendation, dated May 21, 2014, relative to the Bureau of Street Services to report to the Public Works and Gang Reduction Committee and the Budget and Finance Committee with a comprehensive program for a citywide alley paving and repair program, including funding options, including such possibilities as a franchise program, share program or special assessment districts.



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## <u>14-0600-S190</u>

## To Arts, Parks, Health, Aging, and River Committee

Budget Recommendation, dated May 21, 2014, relative to the Department of Recreation and Parks to report to the Arts, Parks, Health, Aging and River Committee regarding plans for stormwater management in City parks.

#### <u>14-0600-S191</u>

### To Arts, Parks, Health, Aging, and River Committee

Budget Recommendation, dated May 21, 2014, relative to the Department of Recreation and Parks to report to the Arts, Parks, Health, Aging and River Committee with long-term plans for implementing and maintaining native landscapes along the Los Angeles River.

### <u>14-0600-S192</u>

### To Arts, Parks, Health, Aging, and River Committee

Budget Recommendation, dated May 21, 2014, relative to the Department of Recreation and Parks, with the City side, as well as options available for power partnerships, including chargebacks.

#### <u>14-0600-S193</u>

#### To Arts, Parks, Health, Aging, and River Committee

Budget Recommendation, dated May 21, 2014, relative to the Department of Recreation and Parks to report to the Arts, Parks, Health, Aging and River Committee on the feasibility of implementing a reserve ranger program similar to the Police Department reserve officer program.

#### <u>14-0600-S194</u>

#### To Arts, Parks, Health, Aging, and River Committee

Budget Recommendation, dated May 21, 2014, relative to the Department of Recreation and Parks to report to the Arts, Parks, Health, Aging and River on the Department's long term plans associated with realigning positions to meet service level needs.

#### <u>14-0600-S195</u>

## To Ad Hoc on Film and TV Production Jobs Committee

## To Arts, Parks, Health, Aging, and River Committee

Budget Recommendation, dated May 21, 2014, relative to the Department of Recreation and Parks to report to the Arts, Parks, Health, Aging and River Committee and the Ad Hoc Committee on Film and TV Production Jobs regarding the Department's efforts to work with artists at Venice Beach, the Department of Cultural Affairs and Film LA so that the artists are provided the proper legal notice associated with filming activities.

#### <u>14-0600-S196</u>

### To Arts, Parks, Health, Aging, and River Committee

Budget Recommendation, dated May 21, 2014, relative to the Department of Recreation and Parks to report to the Arts, Parks, Health, Aging and River Committee regarding the Department of Water and Powers (DWP) utilization of Recreation and Parks properties, including whether the DWP fully reimburses for this use.



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## <u>14-0600-S197</u>

## To Arts, Parks, Health, Aging, and River Committee

Budget Recommendation, dated May 21, 2014, relative to the Department of Recreation and Parks, with the assistance of the City Attorney, to report to the Arts, Parks] Health, Aging and River Committee on the potential to increase flexibility in expending Quimby Fees, etc.

### <u>14-0600-S198</u>

## To Arts, Parks, Health, Aging, and River Committee

Budget Recommendation, dated May 21, 2014, relative to the Department of Recreation and Parks to report to the Arts, Parks, Health, Aging and River Committee on the joint use of facilities with the Los Angeles Unified School District, etc.

## <u>14-0600-S199</u>

## To Arts, Parks, Health, Aging, and River Committee

Budget Recommendation, dated May 21, 2014, relative to the Department of Recreation and Parks to report to the Arts, Parks, Health, Aging and River Committee on electricity and water costs, etc.

#### 14-0600-S200

## To Arts, Parks, Health, Aging, and River Committee

#### To Budget and Finance Committee

Budget Recommendation, dated May 21, 2014, relative to the Department of Recreation and Parks to report to the Arts, Parks, Health, Aging and River Committee and the Budget and Finance Committee on the South Park Strategic Plan, including possible use of MICLA funds.

#### 14-0600-S201

## To Arts, Parks, Health, Aging, and River Committee

Budget Recommendation, dated May 21, 2014, relative to the Department of Recreation and Parks, with the assistance of the City Administrative Officer, to report to the Arts, Parks, Health, Aging and River Committee on the feasibility and actions necessary to transfer land maintenance of non-Recreation and Parks facilities to the Departments currently receiving the service.

#### 14-0600-S203

#### **To Transportation Committee**

Budget Recommendation, dated May 21, 2014, relative to the Department of Transportation, with the assistance of the City Administrative Officer and the Mayor's Office, to report to the Transportation Committee on how to address the financial impact and potential drain of experience to the Department considering the 200 potential retirees that may lead to payment of accumulated vacation and sick time.

### 14-0600-S204

## To Budget and Finance Committee

## To Transportation Committee

Budget Recommendation, dated May 21, 2014, relative to the Department of Transportation to report to the Transportation Committee and the Budget and Finance Committee with strategies on how to deal with future deficits in Measure R, Proposition C and the Special Parking Revenue Fund.



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## <u>14-0600-S205</u>

## To Budget and Finance Committee

## **To Transportation Committee**

Budget Recommendation, dated May 21, 2014, relative to the Department of Transportation to report to the Transportation Committee and the Budget and Finance Committee on the funding necessary to transition the City to the new standards included in the new state legislation on CEQA traffic analysis.

## <u>14-0600-S206</u>

## **To Transportation Committee**

Budget Recommendation, dated May 21, 2014, relative to the Department of Transportation to report to the Transportation Committee regarding the status and timing of completion of the bikeway project along the Los Angeles River in Canoga Park.

## 14-0600-S207

## To Transportation Committee

Budget Recommendation, dated May 21, 2014, relative to the Department of Transportation to report to the Transportation Committee on the status of various improvements along Ventura Boulevard, etc.

## 14-0600-S208

## To Transportation Committee

Budget Recommendation, dated May 21, 2014, relative to the Department of Transportation to report to the Transportation Committee regarding a metric for the average number of days to restripe following street preservation, etc.

#### 14-0600-S209

## **To Transportation Committee**

Budget Recommendation, dated May 21, 2014, relative to the Department of Transportation to report to the Transportation Committee regarding developing a metric regarding abandoned cars in violation of the 72 hour restriction, etc.

## <u>14-0600-S210</u>

## **To Transportation Committee**

Budget Recommendation, dated May 21, 2014, relative to the Department of Transportation to report to the Transportation Committee on the impact of non-permitted transportation network companies on the City's revenues (specifically Taxicab revenues).

## <u>14-0600-S211</u>

## To Transportation Committee

Budget Recommendation, dated May 21, 2014, relative to the Department of Transportation to report to the Transportation Committee regarding what development services needs the Department should address over the next several budgets, etc.



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## <u>14-0600-S212</u>

## **To Transportation Committee**

Budget Recommendation, dated May 21, 2014, relative to the Department of Transportation to report to the Transportation Committee regarding the resources needed to expand the Crossing Guard program to all City elementary schools.

## <u>14-0600-S213</u>

## **To Transportation Committee**

Budget Recommendation, dated May 21, 2014, relative to the Department of Transportation to report to the Transportation Committee on signal priority for the Orange Line, the average time that a bus is waiting and the impact on surrounding traffic.

## <u>14-0600-S214</u>

### **To Transportation Committee**

Budget Recommendation, dated May 21, 2014, relative to the Department of Transportation to report to the Transportation Committee with options to address vehicles parked for advertisement purposes. The report should include whether the vehicles can be cited under the 72 hour abandoned vehicle law and whether state legislation is required.

#### 14-0600-S215

#### **To Transportation Committee**

Budget Recommendation, dated May 21, 2014, relative to the Department of Transportation to report to the Transportation Committee on the status of the DASH needs assessment study, including recommendations on fare restructuring and farebox recovery.

#### <u>14-0600-S216</u>

## **To Transportation Committee**

Budget Recommendation, dated May 21, 2014, relative to the Department of Transportation to report on a monthly basis to the Transportation Committee on how traffic control officers are assigned to traffic grid locked intersections and provide the metrics that are used to determine which intersections receive manual traffic control.

#### <u>14-0600-S217</u>

### **To Transportation Committee**

Budget Recommendation, dated May 21, 2014, relative to the Department of Transportation to report to the Transportation Committee on the steps being taken to create the Advance Planning Unit.

## <u>14-0600-S218</u>

## To Transportation Committee

Budget Recommendation, dated May 21, 2014, relative to the Department of Transportation to report to the Transportation Committee on the full process between slurry, reconstruction or resurfacing and restriping, etc.



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## <u>14-0600-S219</u>

## **To Transportation Committee**

Budget Recommendation, dated May 21, 2014, relative to the Department of Transportation, with the assistance of the City Attorney, to report to the Transportation Committee with a review of the Peak Rush Hour Traffic Ban relative to governmental agencies (e.g. Bureaus of Engineering, Sanitation, Street Services, Departments of Transportation, Water and Power, and the Metropolitan Transportation Authority).

### <u>14-0600-S220</u>

#### To Public Works and Gang Reduction Committee To Transportation Committee

Budget Recommendation, dated May 21, 2014, relative to the Public Works and Gang Reduction Committee and the Transportation Committee 2014-15 Budget Memo No. 148 regarding striping of City streets.

#### 14-0600-S221

## To Arts, Parks, Health, Aging, and River Committee

Budget Recommendation, dated May 21, 2014, relative to the Zoo Department to report to the Arts, Parks, Health, Aging and River Committee on creating public-private partnerships at the LA Zoo for concessions (commercial food), sponsorships, etc.

#### 14-0600-S222

#### To Arts, Parks, Health, Aging, and River Committee

Budget Recommendation, dated May 21, 2014, relative to the Zoo Department to report to the Arts, Parks, Health, Aging and River Committee with a cost/benefit analysis on offering discounts for LA residents at the Zoo.

#### 14-0600-S223

#### To Arts, Parks, Health, Aging, and River Committee

Budget Recommendation, dated May 21, 2014, relative to the Zoo Department to report to the Arts, Parks, Health, Aging and River Committee on all of the City's Memorandum of Understanding (MOUs) with GLAZA, such as the carousel, membership, etc. The CAO should include a comprehensive analysis of funding that GLAZA receives from the City (example diversion of Zoo ticket sales, membership fees, recoup factor) and any funding provided by GLAZA to the Zoo Department, etc.

#### 14-0600-S224

#### To Arts, Parks, Health, Aging, and River Committee

Budget Recommendation, dated May 21, 2014, relative to the Zoo Department to report to the Arts, Parks, Health, Aging and River Committee on the Zoo Department's efforts to prevent animals from escaping from their enclosures.



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## 14-0600-S226

## To Budget and Finance Committee

## To Public Safety Committee

Budget Recommendation, dated May 21, 2014, relative to the City Administrative Officer to report to the Public Safety and Budget and Finance Committees on a regular replacement cycle and request the Mayor's Office to establish this safety equipment as a priority in applications for the Urban Areas Security Initiative (UASI) grant program and other public safety grants.

## <u>14-0600-S229</u>

## To Budget and Finance Committee

## To Public Safety Committee

Budget Recommendation, dated May 21, 2014, relative to the Police Department and City Administrative Officer to report with a defined strategy for paying down the sworn overtime bank in a manner that maximizes the overall savings of each incremental payment associated with the overtime bank.

#### <u>14-0600-S230</u>

## To Budget and Finance Committee

#### To Transportation Committee

Motion (Martinez - LaBonge) - Move that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2014-15 be amended to instruct the Department of Transportation to expend funds of the Measure R funding for the Signal Improvement Construction Program (Recommendation No.79f) to design and install traffic signals at Canterbury Avenue/Van Nuys Boulevard and Columbus Avenue/Vanowen Street.

#### 14-0600-S232

## To Budget and Finance Committee

Motion (Martinez - LaBonge) - Move that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2014-15 be amended to instruct the Department of Transportation to expend \$400,000 of the Measure R funding for the Signal Improvement Construction Program (Recommendation #79f) to design and install traffic signals at Canterbury Avenue/Van Nuys Boulevard and Columbus Avenue/Vanowen Street.

#### 14-0600-S233

## **To Public Safety Committee**

Motion (LaBonge - Buscaino) - Move that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2014-15 be amended to instruct the Police Department to assign a Deputy Police Chief to oversee all traffic operations.

### 14-0600-S234

## To Innovation, Technology and General Services Committee

Motion (LaBonge - Fuentes) - Move that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2014-15 be amended to instruct the Information Technology Agency to report on expanding the hours of operation for the 311 call center.



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## <u>14-0600-S235</u>

## To Budget and Finance Committee

## To Public Safety Committee

Motion (Martinez - Buscaino) - Move that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2014-15 be amended to instruct the Police Department to expend \$100,000 of Forfeited Assets Trust Fund funding (Recommendation 38) for six traffic/surveillance cameras in the Sherman Way Underpass at the Van Nuys Airport that would link to the LAPD West Valley Division.

## <u>14-0600-S236</u>

## To Budget and Finance Committee

Motion (Cedillo - LaBonge) - Move that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2014-15 be amended to instruct the City Administrative Officer, with assistance of the Department of General Services and Bureau of Engineering to add to the 2014-15 MICLA program anew, multiyear project entitled Highland Park City Hall (Old Bank Building), etc.

### 14-0600-S237

## To Budget and Finance Committee

#### To Public Safety Committee

Motion (Buscaino - Martinez) - Move that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2014-15 be amended to instruct the Police Department to expend \$ I 00,000 in Forfeited Assets Trust Fund funding (Recommendation #38) to install security cameras in alley ways in Watts.

#### <u>14-0600-S238</u>

## To Budget and Finance Committee

Motion (Buscaino - Huizar) - Move that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2014-15 be amended to fund one Civil Engineering Associate II position dedicated to processing Sidewalk Dining R Permits Citywide; etc.

#### 14-0600-S239

## To Budget and Finance Committee

#### To Public Safety Committee

Motion (LaBonge - Cedillo) - Move that the Budget and Finance Committee report on the Mayors Proposed Budget for 2014-15 be amended to instruct the Police Department to expend funds from the Forfeited Assets Trust Fund (Recommendation 38) for surveillance cameras in the Olympic Division, as stated in the Motion.

#### <u>14-0600-S240</u>

## To Budget and Finance Committee

Motion (Koretz - Krekorian) - Move that the Budget and Finance Committee report on the Mayors Proposed Budget be amended to provide funding for emergency tree trimming projects, as stated in the Motion.



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## 14-0672

## **To Public Works and Gang Reduction Committee**

City Attorney report R14-0249, dated May 20, 2014, relative to a draft ordinance authorizing the condemnation of real property and improvements at 2141 and 1845 North Soto Street to be used to widen the approach to the Soto Street Bridge Widening Over Valley Boulevard Project.

### 14-0677

## To Audits Committee

Mayor report, dated May 20, 2014, relative to the appointment of Liz Saldivar to the Quality and Productivity Commission for the term ending September 6, 2014 and for the subsequent term ending September 6, 2018. Ms. Saldivar will fill the vacancy created by Javier Lujan, whom will be removed effective June 30, 2014 or at the time Mr. Lujan's successor is confirmed by Council.