





## Council and Committee Referral "Hot Sheet" for Thursday, May 23, 2013

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### [10-0366](#)

#### **To Public Safety Committee**

City Administrative Officer report 0220-04062-0011, dated May 22, 2013, relative to a request for authorization to accept 2012-13 Anti-Human Trafficking Task Force Program grant for the period of October 1, 2012 through September 30, 2013 from the California Emergency Management Agency (CalEMA).

### [12-0916-S1](#)

#### **To Information Technology and General Services Committee**

Controller and Information Technology Agency joint report ASB-110-13, dated May 22, 2012, relative to the execution of two amendments to Contract Nos. C-114340 and C-114342 with CGI Technologies and Solutions Incorporated for the City's Financial Management System (FMS).

### [13-0002-S10](#)

#### **To Rules, Elections and Intergovernmental Relations Committee**

Chief Legislative Analyst report 13-01-0038, dated May 23, 2013, relative to a revised Resolution on the City's position for AB 61 (Gatto), which would prohibit or restrict parking in spaces regulated by inoperable parking meters or payment centers.

### [13-0052](#)

#### **To Personnel and Animal Welfare Committee**

Personnel Department report, dated May 14, 2013, relative to the Consolidated Reasonable Accommodation Report - Third Quarter Fiscal Year 2012-13.

### [13-0600-S2](#)

#### **To Personnel and Animal Welfare Committee**

Budget Recommendation, dated May 23, 2013, relative to the Department of Animal Services to report to the Personnel and Animal Welfare Committee on how the Public Private Partnership is working out with Best Friends at the North East Valley shelter.

### [13-0600-S3](#)

#### **To Personnel and Animal Welfare Committee**

Budget Recommendation, dated May 23, 2013, relative to the Department of Animal Services to report to the Personnel and Animal Welfare Committee on the progress of achieving a "No Kill City."



### [13-0600-S4](#)

#### **To Budget and Finance Committee**

Budget Recommendation, dated May 23, 2013, relative to the City Administrative Officer to report to the Budget and Finance Committee on the status of the Request for Proposals for the Fire Station Alerting System.



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### [13-0600-S5](#)

#### **To Budget and Finance Committee**

Budget Recommendation, dated May 23, 2013, relative to the City Administrative Officer to report to the Budget and Finance Committee on the City's current debt capacity and how much has been used.

### [13-0600-S6](#)

#### **To Budget and Finance Committee**

Budget Recommendation, dated May 23, 2013, relative to the City Administrative Officer to report to the Budget and Finance Committee on whether the City, when planning large capital expenditures, consults with the Department of Water and Power or the Federal government to realize energy efficiencies.

### [13-0600-S7](#)

#### **To Arts, Parks, Health and Aging Committee**

#### **To Budget and Finance Committee**

Budget Recommendation, dated May 23, 2013, relative to the City Administrative Officer to report to the Budget and Finance Committee and the Arts, Parks, Health and Aging Committee on the funding strategies for the City's swimming pools and provide a policy regarding the closing of pools.

### [13-0600-S8](#)

#### **To Budget and Finance Committee**

#### **To Transportation Committee**

Budget Recommendation, dated May 23, 2013, relative to the City Administrative Officer to report to the Budget and Finance Committee and the Transportation Committee on the status of the TIGER Funding, how much the City receives, what is the time frame for receipt and how will these funds be used.

### [13-0600-S9](#)

#### **To Budget and Finance Committee**

Budget Recommendation, dated May 23, 2013, relative to the City Administrative Officer to report to the Budget and Finance Committee on potential revenue for 2012-13 and 2013-14 from passage of Measure D.

### [13-0600-S10](#)

#### **To Arts, Parks, Health and Aging Committee**

Budget Recommendation, dated May 23, 2013, relative to the City Administrative Officer to report to the Arts, Parks, Health and Aging Committee on establishing a liaison for the Public Health/Health Department related agencies.



### [13-0600-S11](#)

#### **To Budget and Finance Committee**

Budget Recommendation, dated May 23, 2013, relative to the City Administrative Officer to report to the Budget and Finance Committee on the status of the request made to vendors to reduce contracts by 10 percent, etc.



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### [13-0600-S12](#)

#### **To Budget and Finance Committee**

Budget Recommendation, dated May 23, 2013, relative to the City Administrative Officer to report to the Budget and Finance Committee on the success of friends support groups, to include the Department of Recreation and Parks, Cultural Affairs, Fire, Police, Zoo, and other relevant departments.

### [13-0600-S13](#)

#### **To Budget and Finance Committee**

Budget Recommendation, dated May 23, 2013, relative to the City Administrative Officer to report to the Budget and Finance Committee regarding the Coalition of City Unions Report Recommendation 4 - ACE pilot license collection program.

### [13-0600-S14](#)

#### **To Budget and Finance Committee**

Budget Recommendation, dated May 23, 2013, relative to the City Administrative Officer to report to the Budget and Finance Committee regarding the Coalition of City Unions Report Recommendation 10 - global contracting issues.

### [13-0600-S15](#)

#### **To Budget and Finance Committee**

#### **To Public Safety Committee**

Budget Recommendation, dated May 23, 2013, relative to the City Administrative Officer to report to the Budget and Finance Committee and the Public Safety Committee regarding the Coalition of City Unions Report Recommendation 12 - LAPD appropriate use of civilian employees.

### [13-0600-S16](#)

#### **To Budget and Finance Committee**

Budget Recommendation, dated May 23, 2013, relative to the City Administrative Officer to report to the Budget and Finance Committee on the Coalition of City Unions Report Recommendation 13 - Municipal Marketing.

### [13-0600-S17](#)

#### **To Rules, Elections and Intergovernmental Relations Committee**

Budget Recommendation, dated May 23, 2013, relative to the City Administrative Officer to report to the Rules, Elections and Intergovernmental Relations Committee regarding LAFCO and issues related to annexation.



### [13-0600-S18](#)

#### **To Budget and Finance Committee**

Budget Recommendation, dated May 23, 2013, relative to the City Administrative Officer to report to the Budget and Finance Committee regarding the Inspector General Presentation - Consideration 1 - Report on adding funding (\$750K) for project management and software needs in the Unappropriated Balance.



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### [13-0600-S19](#)

#### **To Budget and Finance Committee To Public Safety Committee**

Budget Recommendation, dated May 23, 2013, relative to the City Administrative Officer to report to the Budget and Finance Committee and the Public Safety Committee regarding the Inspector General Presentation - Consideration 2 - Report on EMS performance review and how is this impacted by the Affordable Care Act.

### [13-0600-S20](#)

#### **To Budget and Finance Committee**

Budget Recommendation, dated May 23, 2013, relative to the instruction for the City Administrative Officer to report to the Budget and Finance Committee regarding the Inspector General Presentation - Consideration 3 - Report on a midyear review of potential revenue increases from collection reform and impact on the outlook.

### [13-0600-S21](#)

#### **To Budget and Finance Committee**

Budget Recommendation, dated May 23, 2013, relative to the instruction for the City Administrative Officer to report to the Budget and Finance Committee to identify other high priority and risk areas to consider for review or audit in the upcoming year with the intent to determine if appropriate reimbursements are being made to the General Fund

### [13-0600-S22](#)

#### **To Budget and Finance Committee**

Budget Recommendation, dated May 23, 2013, relative to the instruction for the City Attorney to report to the Budget and Finance Committee on policy, procedural suggestions, recommendations on how to improve the Workers Compensation and Disability claims process with regard to training and risk reduction, including the possibility of bringing in experts to review Workers' Compensation

### [13-0600-S23](#)

#### **To Budget and Finance Committee**

Budget Recommendation, dated May 23, 2013, relative to the instruction for the City Attorney to report to the Budget and Finance Committee on what can be done to change the split of revenues in the City Attorney's Consumer Protection Trust Fund.



### [13-0600-S24](#)

#### **To Budget and Finance Committee**

Budget Recommendation, dated May 23, 2013, relative to the instruction for the City Clerk to report to the Budget and Finance Committee on the AB1290 recommendation to increase contracting threshold for AB1290 funding requests, similar to the process for General City Purposes, to avoid a backlog.



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### [13-0600-S25](#)

#### **To Budget and Finance Committee To Personnel and Animal Welfare Committee**

Budget Recommendation, dated May 23, 2013, relative to the instruction for the City Clerk to report to the Budget and Finance Committee and the Personnel and Animal Welfare Committee regarding the Business Improvement District transfer and support, prior to the January 1, 2014 transfer date.

### [13-0600-S26](#)

#### **To Budget and Finance Committee**

Budget Recommendation, dated May 23, 2013, relative to the instruction for the City Administrative Officer to report to the Budget and Finance Committee on potential areas where indirect cost reimbursements to the General Fund may be missed, and in departments where additional accounting, auditing and support staff are needed to ensure proper transfers are being made.

### [13-0600-S27](#)

#### **To Budget and Finance Committee**

Budget Recommendation, dated May 23, 2013, relative to the instruction for the Controller to report to the Budget and Finance Committee on the proposal to consolidate audit functions.

### [13-0600-S28](#)

#### **To Budget and Finance Committee**

Budget Recommendation, dated May 23, 2013, relative to the instruction for the City Administrative Officer to report to the Budget and Finance Committee regarding the ownership of parcels in and around the Convention Center.

### [13-0600-S29](#)

#### **To Personnel and Animal Welfare Committee**

Budget Recommendation, dated May 23, 2013, relative to the instruction for the Convention Center Department to report to the Personnel and Animal Welfare Committee with options for the Department to provide more hiring flexibility during the Request for Proposals process.

### [13-0600-S30](#)

#### **To Arts, Parks, Health and Aging Committee**

Budget Recommendation, dated May 23, 2013, relative to the instruction for the City Administrative Officer to report to the Arts, Parks, Health and Aging Committee on broadening the usage of the arts development fee funds.



### [13-0600-S31](#)

#### **To Arts, Parks, Health and Aging Committee**

Budget Recommendation, dated May 23, 2013, relative to the instruction for the Department of Cultural Affairs to report to the Arts, Parks, Health and Aging Committee on the impact of arts programs on tourism.



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### [13-0600-S32](#)

#### **To Arts, Parks, Health and Aging Committee**

Budget Recommendation, dated May 23, 2013, relative to the instruction for the Department of Cultural Affairs to report to the Arts, Parks, Health and Aging Committee on the proposed mural ordinance, an implementation plan for Mural projects, etc.

### [13-0600-S33](#)

#### **To Budget and Finance Committee**

Budget Recommendation, dated May 23, 2013, relative to the instruction for the City Administrative Officer, with assistance from the Department of Cultural Affairs, to report to the Budget and Finance Committee on the proposal to allow fees collected for various services provided by the Department of Cultural Affairs be counted as revenue to the Arts and Cultural Facilities and Services Trust Fund.

### [13-0600-S34](#)

#### **To Arts, Parks, Health and Aging Committee**

Budget Recommendation, dated May 23, 2013, relative to the instruction for the Department on Disability to report to the Arts, Parks, Health and Aging Committee on how to address issues through regional areas rather than by Council District using Census information to gather information on population concentration.

### [13-0600-S35](#)

#### **To Jobs and Business Development Committee**

Budget Recommendation, dated May 23, 2013, relative to the instruction for the City Administrative Officer to report to the Jobs and Business Development Committee on how the Department intends to help individuals with job placement and increased training.

### [13-0600-S36](#)

#### **To Arts, Parks, Health and Aging Committee**

Budget Recommendation, dated May 23, 2013, relative to the instruction for the City Administrative Officer to report to the Arts, Parks, Health and Aging Committee on permit kiosks over the 101 freeway between the Mall and El Pueblo.

### [13-0600-S37](#)

#### **To Arts, Parks, Health and Aging Committee**

Budget Recommendation, dated May 23, 2013, relative to the instruction for the City Administrative Officer to report to the Arts, Parks, Health and Aging Committee on the current status and plans for the leasable facilities at El Pueblo, specifically the Pico-House, Masonic Hall and Hellman-Quan and whether the Economic Development Department can assist with this plan.

### [13-0600-S38](#)



#### **To Arts, Parks, Health and Aging Committee**

Budget Recommendation, dated May 23, 2013, relative to the instruction for the El Pueblo de Los Angeles to report to the Arts, Parks, Health and Aging Committee on how filming impacts El Pueblo and vice versa.





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### [13-0600-S39](#)

**To Budget and Finance Committee  
To Public Safety Committee**

Budget Recommendation, dated May 23, 2013, relative to the instruction for the Emergency Management Department to report to the Public Safety Committee and the Budget and Finance Committee on the work being done with the Homeland Security Grants.

### [13-0600-S40](#)

**To Public Safety Committee**

Budget Recommendation, dated May 23, 2013, relative to the instruction for the City Administrative Officer and the Chief Legislative Analyst to report to the Public Safety Committee with a plan to consolidate the Emergency Management Department into the Fire Department and determine the impact to the City's emergency preparedness programs.

### [13-0600-S41](#)

**To Public Safety Committee**

Budget Recommendation, dated May 23, 2013, relative to the instruction for the Emergency Management Department to report to the Public Safety Committee on the best practices implemented for emergency management in other cities.

### [13-0600-S42](#)

**To Budget and Finance Committee**

Budget Recommendation, dated May 23, 2013, relative to the instruction for the Emergency Management Department to report to the Budget and Finance Committee on modifications that may be necessary in the operation of the Department with regard to the disabled and also the application of these recommendations to actual or potential litigation.

### [13-0600-S43](#)

**To Budget and Finance Committee  
To Public Safety Committee**

Budget Recommendation, dated May 23, 2013, relative to the instruction for the Emergency Management Department to report to the Public Safety Committee and the Budget and Finance Committee on options for a tsunami warning system.



### [13-0600-S44](#)

**To Budget and Finance Committee**

Budget Recommendation, dated May 23, 2013, relative to the instruction for the Ethics Commission to report to the Budget and Finance Committee on the possibility of a fee structure to pursue cost recovery for additional as-needed staff support.



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### [13-0600-S45](#)

#### **To Budget and Finance Committee**

Budget Recommendation, dated May 23, 2013, relative to the instruction for the Office of Finance to report to the Budget and Finance Committee with an overview of the progress of departments that need more improvement in their collections effort.

### [13-0600-S46](#)

#### **To Budget and Finance Committee**

Budget Recommendation, dated May 23, 2013, relative to the instruction for the City Administrative Officer to report to the Budget and Finance Committee on the status of the Fire Hydrant Trust Fund.

### [13-0600-S47](#)

#### **To Budget and Finance Committee**

Motion (Wesson, Jr. - Reyes) - Move that the Budget and Finance Committee report on the Mayors proposed budget for 2013-14 be amended to instruct the City Administrative Officer to report on the consolidation of all Engineer positions into the Bureau of Engineering.

### [13-0600-S48](#)

#### **To Public Safety Committee**

Budget Recommendation, dated May 23, 2013, relative to the instruction for the Fire Department to report to the Public Safety Committee as to why a third ambulance is not being added to a structure fire response assignment for additional personnel resources, when the two closest ambulances are already included on all structure fire responses under the current staffing configuration.

### [13-0600-S49](#)

#### **To Public Safety Committee**

Budget Recommendation, dated May 23, 2013, relative to the instruction for the Fire Department to report to the Public Safety Committee regarding what response time improvements are expected at Fire Station 69's district under the deployment plan.

### [13-0600-S50](#)

#### **To Public Safety Committee**

Budget Recommendation, dated May 23, 2013, relative to the instruction for the Fire Department to report to the Public Safety Committee regarding the plan to consider geographic isolation issues with respect to how quickly additional Light Force and fire company support units will be able to arrive on scene of an emergency incident if the new BLS ambulance assigned to one of the 11 stations is not available.

### [13-0600-S51](#)



#### **To Public Safety Committee**

Budget Recommendation, dated May 23, 2013, relative to the instruction for the Fire Department to report to the Public Safety Committee regarding the 405 Construction Project and how does the new Ambulance Augmentation Plan enhance the Fire Departments response capabilities to fight a fire in the Palisades.





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### [13-0600-S52](#)

#### **To Public Safety Committee**

Budget Recommendation, dated May 23, 2013, relative to the instruction for the Fire Department to report to the Public Safety Committee on whether consideration has been given to the safe housing of the 11 new ambulances at City fire stations.

### [13-0600-S53](#)

#### **To Public Safety Committee**

Budget Recommendation, dated May 23, 2013, relative to the instruction for the Fire Department to report to the Public Safety Committee with a report on the replacement cycle for vehicles, including aerial trucks and ambulances.

### [13-0600-S54](#)

#### **To Budget and Finance Committee**

Budget Recommendation, dated May 23, 2013, relative to the instruction for the Fire Department to report to the Budget and Finance Committee whether an analysis has been done since the 2006 Controllers audit to evaluate if a civilian or hybrid staffing model in the Fire Dispatch Center will produce significant savings.

### [13-0600-S55](#)

#### **To Budget and Finance Committee**

#### **To Public Safety Committee**

Budget Recommendation, dated May 23, 2013, relative to the instruction for the Fire Department to provide a status report to the Public Safety Committee and the Budget and Finance Committee on the proposed restoration plan for Fire Services including resources and potential staffing requirements for future budget years.

### [13-0600-S56](#)

#### **To Budget and Finance Committee**

#### **To Public Safety Committee**

Budget Recommendation, dated May 23, 2013, relative to the instruction for the Fire Department to report to the Public Safety Committee and the Budget and Finance Committee regarding the addition of three engineers to Engine Company 9 and the associated costs.

### [13-0600-S57](#)

#### **To Budget and Finance Committee**



#### **To Information Technology and General Services Committee**

#### **To Public Safety Committee**

Budget Recommendation, dated May 23, 2013, relative to the instruction for the Fire Department to report to the Information Technology and General Services Committee, the Budget and Finance Committee and the Public Safety Committee on the feasibility of creating a new call system that would allow for citizens to directly connect with the Fire Department dispatch, instead of having all calls be directed first to the LAPD dispatch center and subsequent transferred to Fire.



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### [13-0600-S58](#)

#### **To Public Safety Committee**

Budget Recommendation, dated May 23, 2013, relative to the instruction for the Fire Department to report to the Public Safety Committee if its data analysis considers the following when making resource and staffing decisions: geographic isolation; distance between stations; quick and adequate station backfill; response times to concurrent calls isolated fire station districts; routine traffic conditions; traffic mitigation and control devices; specific street by street access issues.

### [13-0600-S59](#)

#### **To Information Technology and General Services Committee**

Budget Recommendation, dated May 23, 2013, relative to the instruction for the Department of General Services to report to the Information Technology and General Services Committee on efforts to transition to the next stage of fuel efficiency with a focus on more environmentally friendly options which rely on sources other than fossil fuel.

### [13-0600-S60](#)

#### **To Information Technology and General Services Committee**

Budget Recommendation, dated May 23, 2013, relative to the instruction for the Department of General Services to report to the Information and Technology and General Services Committee on efforts to reduce unnecessary idling of City vehicles.

### [13-0600-S61](#)

#### **To Information Technology and General Services Committee**

Budget Recommendation, dated May 23, 2013, relative to the instruction for the Information Technology Agency to report to the Information Technology and General Services Committee with more detailed statistics regarding the 311 call volume and how to maximize staffing deployment.

### [13-0600-S62](#)

#### **To Information Technology and General Services Committee**

#### **To Personnel and Animal Welfare Committee**

Budget Recommendation, dated May 23, 2013, relative to the instruction for the Information Technology Agency to report to the Information Technology and General Services Committee and the Personnel and Animal Welfare Committee with detailed statistics regarding call volume and call wait time at the 311 Call Center, etc.



### [13-0600-S63](#)

#### **To Budget and Finance Committee**

Budget Recommendation, dated May 23, 2013, relative to the instruction for the Los Angeles City Employees Retirement System to report to the Budget and Finance Committee on the status of reducing fees, impact of fees on net rate, rate of return, and how fee expenditures compare to CalStrs, CalPers and other municipal agencies.



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### [13-0600-S64](#)

#### **To Budget and Finance Committee**

Budget Recommendation, dated May 23, 2013, relative to the instruction for the City Administrative Officer to report to the Budget and Finance Committee on the suggestions made by the Budget Advocates.

### [13-0600-S65](#)

#### **To Education and Neighborhoods Committee**

Budget Recommendation, dated May 23, 2013, relative to the instruction for the Department of Neighborhood Empowerment to report to the Education and Neighborhoods Committee regarding what groups support City services and how to streamline the information given to these groups.

### [13-0600-S66](#)

#### **To Education and Neighborhoods Committee**

Budget Recommendation, dated May 23, 2013, relative to the instruction for the Department of Neighborhood Empowerment to report to the Education and Neighborhoods Committee on how to address the equity of funding between neighborhoods considering the disparate levels of resources available to communities.

### [13-0600-S67](#)

#### **To Education and Neighborhoods Committee**

Budget Recommendation, dated May 23, 2013, relative to the Department of Neighborhood Empowerment to report to the Education and Neighborhoods Committee on other forms of neighborhood councils that exist around the world.

### [13-0600-S68](#)

#### **To Arts, Parks, Health and Aging Committee**

#### **To Personnel and Animal Welfare Committee**

Budget Recommendation, date May 23, 2013, relative to the instruction for the Personnel Department to report to the Arts, Parks, Health and Aging Committee and the Personnel and Animal Welfare Committee on the cost, pros and cons of implementing a Citywide Wellness Program and potentially adding three full time positions to the Personnel Department.

### [13-0600-S69](#)

#### **To Personnel and Animal Welfare Committee**

Budget Recommendation, dated May 23, 2013, relative to the instruction for the Personnel Department to report to the Personnel and Animal Welfare Committee on testing Los Angeles Fire Department candidates to reflect the City’s diversity.



### [13-0600-S70](#)

#### **To Personnel and Animal Welfare Committee**

Budget Recommendation, dated May 23, 2013, relative to the instruction for the Personnel Department to report to the Personnel and Animal Welfare Committee on the steps taken to reduce discrimination, worker’s compensation and disability claims, etc.



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### [13-0600-S71](#)

#### **To Personnel and Animal Welfare Committee**

Budget Recommendation, dated May 23, 2013, relative to the instruction for the Personnel Department to report to the Personnel and Animal Welfare Committee on the overall cost of Workers Compensation; how has it changed over the past five years and how it compares to other cities Workers Compensation costs per employee, etc.

### [13-0600-S72](#)

#### **To Public Safety Committee**

Budget Recommendation, dated May 23, 2013, relative to the instruction for the Police Department to report to the Public Safety Committee regarding what can be done to assist with funding SID and Fingerprinting and reduce the backlog.

### [13-0600-S73](#)

#### **To Budget and Finance Committee**

#### **To Public Safety Committee**

Budget Recommendation, dated May 23, 2013, relative to the instruction for the Police Department to report to the Public Safety Committee and the Budget and Finance Committee regarding the steps that can be taken to reduce the use of overtime, etc.

### [13-0600-S74](#)

#### **To Public Safety Committee**

Budget Recommendation, dated May 23, 2013, relative to the instruction for the Police Department to report to the Public Safety Committee regarding the impact of state budget custody realignment on the Department's budget.

### [13-0600-S75](#)

#### **To Public Safety Committee**

Budget Recommendation, dated May 23, 2013, relative to the instruction for the Police Department to report to the Public Safety Committee on the following items: 1) number of civilian vacancies and a strategy to fill positions; 2) impact of the 20 percent decrease in starting salaries of police officers on attrition rates and the cost to the City to train officers who leave for other agencies; 3) cyber crimes and enforcement efforts; and, 4) the future plans for additional Police facilities.



### [13-0600-S76](#)

#### **To Information Technology and General Services Committee**

Budget Recommendation, dated May 23, 2013, relative to the instruction for the Information Technology Agency to report to the Information and Technology and General Services Committee regarding other cities' best practices on web applications to allow citizens to report public works issues.



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### [13-0600-S77](#)

#### **To Public Works Committee**

Budget Recommendation, dated May 23, 2013, relative to the instruction for the Board of Public Works to report to the Public Works Committee on the Community Beautification projects for Fiscal Year 2013-14.

### [13-0600-S78](#)

#### **To Public Works Committee**

Budget Recommendation, dated May 23, 2013, relative to the instruction for the Bureau of Contract Administration to report to the Public Works Committee regarding the steps the Department has taken to make the contracting process more streamlined.

### [13-0600-S79](#)

#### **To Public Safety Committee**

Budget Recommendation, dated May 23, 2013, relative to the instruction for the Bureau of Engineering to report to the Public Safety Committee regarding the status of the Fire Life Safety program.

### [13-0600-S80](#)

#### **To Public Works Committee**

Budget Recommendation, dated May 23, 2013, relative to the instruction for the Bureau of Street Services to report to the Public Works Committee on establishing an 80/20 program for Alley repair, similar to the 50/50 Sidewalk Repair Program.

### [13-0600-S81](#)

#### **To Energy and Environment Committee**

#### **To Public Works Committee**

Budget Recommendation, dated May 23, 2013, relative to the instruction for the City Administrative Officer to report to the Energy and Environment Committee and the Public Works Committee on moving street cleaning from the Bureau of Street Services to the Bureau of Sanitation in the 2014-15 Fiscal Year to achieve efficiencies to better achieve watershed protection goals and objectives.

### [13-0600-S82](#)

#### **To Energy and Environment Committee**

Budget Recommendation, dated May 23, 2013, relative to the instruction for the Bureau of Sanitation to report to the Energy and Environment Committee on National Oceanic and Atmospheric Administration (NOAA) report on baby seals dying along the coast and any correlation to storm water waste or other City functions.



### [13-0600-S83](#)

#### **To Budget and Finance Committee**

Budget Recommendation, dated May 23, 2013, relative to the instruction for the Bureau of Sanitation to report to the Budget and Finance Committee regarding the steps the Bureau takes now and what can be done to reduce curbside recycling theft.



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### [13-0600-S84](#)

#### **To Personnel and Animal Welfare Committee**

Budget Recommendation, dated May 23, 2013, relative to the instruction for the Bureau of Sanitation to report to the Personnel and Animal Welfare Committee on the vacancy rate of Wastewater Collection Workers and the service level impact of the high rate of vacancy.

### [13-0600-S85](#)

#### **To Public Works Committee**

Budget Recommendation, dated May 23, 2013, relative to the Bureau of Street Lighting to report to the Public Works Committee on the status of the retrofit of high voltage lights especially those near fire hydrants.

### [13-0600-S86](#)

#### **To Public Works Committee**

Budget Recommendation, dated May 23, 2013, relative to the Bureau of Street Lighting to report to the Public Works Committee on using the street light poles by installing solar panels to produce energy that will go back to the grid.

### [13-0600-S87](#)

#### **To Public Works Committee**

Budget Recommendation, dated May 23, 2013, relative to the Bureau of Street Lighting to report to the Public Works Committee on consolidating Street Lighting with Department of Water and Power.

### [13-0600-S88](#)

#### **To Public Works Committee**

Budget Recommendation, dated May 23, 2013, relative to the Bureau of Street Services to report to the Public Works Committee on additional tree trimming services needed per Council District.

### [13-0600-S89](#)

#### **To Budget and Finance Committee**

#### **To Public Works Committee**

Budget Recommendation, dated May 23, 2013, relative to the Bureau of Street Services to report to the Public Works Committee and the Budget and Finance Committee regarding the number of Inspectors authorized and modeling the "Senior Lead" system.

### [13-0600-S90](#)

#### **To Budget and Finance Committee**



#### **To Public Works Committee**

Budget Recommendation, dated May 23, 2013, relative to the Bureau of Street Services to report to the Public Works Committee and the Budget and Finance Committee on the possibility of buying or investing in a cement plant to support sidewalk repair and street resurfacing repair.





## Council and Committee Referral “Hot Sheet” for Thursday, May 23, 2013

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### [13-0600-S91](#)

#### **To Budget and Finance Committee**

#### **To Public Works Committee**

Budget Recommendation, dated May 23, 2013, relative to the Bureau of Street Services to report to the Public Works Committee and the Budget and Finance Committee on the possibility of rehiring or reinstating Street Services Tree Surgeons who were moved to other positions if ongoing funding is found for the Urban Forestry Program.

### [13-0600-S92](#)

#### **To Public Works Committee**

Budget Recommendation, dated May 23, 2013, relative to the Bureau of Street Services to report to the Public Works Committee on creating an easy permitting system to allow contractors to employ diamond cutting technology to repair sidewalks.

### [13-0600-S93](#)

#### **To Public Works Committee**

Budget Recommendation, dated May 23, 2013, relative to the instruction for the Bureau of Street Services to report to the Public Works Committee regarding a plan to provide a contractor one-sheet contact list that will be able to perform sidewalk/curb repairs.

### [13-0600-S94](#)

#### **To Transportation Committee**

Budget Recommendation, dated May 23, 2013, relative to the instruction for the Bureau of Street Services and the Department of Transportation to report to the Transportation Committee regarding what steps, apart from consolidation, need to be taken and are currently being taken to ensure that striping can be done in a timely manner and that traffic loop and stamped crosswalk installation are coordinated.

### [13-0600-S95](#)

#### **To Public Works Committee**

Budget Recommendation, dated May 23, 2013, relative to the instruction for the Bureau of Street Services and the City Administrative Officer to report to the Public Works Committee regarding the transfer of striping functions and coordination of street repaving activities, etc.



### [13-0600-S96](#)

#### **To Public Works Committee**

Budget Recommendation, dated May 23, 2013, relative to the instruction for the Bureau of Street Services to report to the Public Works Committee on opportunities to complete onetime, off-budget street repaving work.



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### [13-0600-S97](#)

#### **To Arts, Parks, Health and Aging Committee**

#### **To Budget and Finance Committee**

Budget Recommendation, dated May 23, 2013, relative to the instruction for the Department of Recreation and Parks to report to the Budget and Finance Committee and the Arts, Parks, Health and Aging Committee on how the City can adjust the use of Quimby funds to a broader geographic basis.

### [13-0600-S98](#)

#### **To Budget and Finance Committee**

Budget Recommendation, dated May 23, 2013, relative to the instruction for the Department of Recreation and Parks to report to the Budget and Finance Committee on the service impact losses associated with the targeted reductions at the Housing Authority of the City of Los Angeles (HACLA) facilities.

### [13-0600-S99](#)

#### **To Budget and Finance Committee**

Budget Recommendation, dated May 23, 2013, relative to the instruction for the Department of Recreation and Parks, with the City Administrative Officer and City Attorney to report to the Budget and Finance Committee regarding what relief can the Department seek to reduce charge back obligations for utilities and other expenses.

### [13-0600-S100](#)

#### **To Budget and Finance Committee**

Budget Recommendation, dated May 23, 2013, relative to the instruction for the City Administrative Officer to work with the Los Angeles Homeless Services Authority (LAHSA) and the Department of Recreation and Parks and to report to the Budget and Finance Committee on the steps necessary to restore services for residents of Skid Row at San Julian Park.

### [13-0600-S101](#)

#### **To Arts, Parks, Health and Aging Committee**

Budget Recommendation, dated May 23, 2013, relative to the instruction for the Department of Recreation and Parks to report to the Arts, Parks, Health and Aging Committee on the proposal to make Venice Beach a stand-alone park and the feasibility of creating a commission authority for Venice Beach, similar to El Pueblo.

### [13-0600-S102](#)



#### **To Arts, Parks, Health and Aging Committee**

#### **To Budget and Finance Committee**

Budget Recommendation, dated May 23, 2013, relative to the instruction for the Department of Recreation and Parks and the Department of Water and Power to report to the Arts, Parks, Health and Aging Committee and the Budget and Finance Committee on current conservation efforts with plans and a timetable for water and energy efficiency studies at City parks, with recommendations for achieving cost savings from decreased usage, including net metering and fee tariff.



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### [13-0600-S103](#)

#### **To Budget and Finance Committee**

Budget Recommendation, dated May 23, 2013, relative to the instruction for the City Administrative Officer to report to the Budget and Finance Committee on how the City’s Reserve Fund percentage compares to the 10 largest cities in the United States.

### [13-0600-S104](#)

#### **To Transportation Committee**

Budget Recommendation, dated May 23, 2013, relative to the instruction for the Department of Transportation to report to the Transportation Committee on proposals to address the abuse of handicapped placards by individuals other than those for which the placard was issued.

### [13-0600-S105](#)

#### **To Transportation Committee**

Budget Recommendation, dated May 23, 2013, relative to the instruction for the Department of Transportation to report to the Transportation Committee on the pay station pilot program in Council District 2 along Ventura Boulevard in Studio City.

### [13-0600-S106](#)

#### **To Budget and Finance Committee**

#### **To Transportation Committee**

Budget Recommendation, dated May 23, 2013, relative to the instruction for the Department of Transportation to report to the Transportation Committee and the Budget and Finance Committee on the Proposition A shortfall, when it will occur and what is the magnitude.

### [13-0600-S107](#)

#### **To Transportation Committee**

Budget Recommendation, dated May 23, 2013, relative to the instruction for the Department of Transportation to report to the Transportation Committee on any potential construction shortfall relative to the Expo Phase 2 Bikeway Project, to ensure that the preferred design, which places the maintenance yard driveway outside of the bike path to reduce vehicular and bicycle conflicts at the Exposition Boulevard and Centinela Avenue crossing, is implemented.



### [13-0600-S108](#)

#### **To Transportation Committee**

Budget Recommendation, dated May 23, 2013, relative to the instruction for the Department of Transportation to report to the Transportation Committee on the funding that is required to paint green bicycle lanes in the City.



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### [13-0600-S109](#)

#### **To Budget and Finance Committee To Public Works Committee**

Budget Recommendation, dated May 23, 2013, relative to the instruction for the City Administrative Officer to report to the Budget and Finance Committee and Public Works Committee on the feasibility of reinstating the 50/50 sidewalk program, including options for the Council to use their funds for this purpose, including large sidewalk repairs, as well as, less expensive methods such as cutting and grinding.

### [13-0600-S110](#)

#### **To Public Works Committee**

Budget Recommendation, dated May 23, 2013, relative to the instruction for the City Administrative Officer to report to the Public Works Committee on the impacts on the weed abatement program due to budget cuts.

### [13-0600-S111](#)

#### **To Budget and Finance Committee**

Budget Recommendation, dated May 23, 2013, relative to the instruction for the City Administrative Officer to report to the Budget and Finance Committee on the feasibility of generating revenue from an ambulance fee.

### [13-0600-S112](#)

#### **To Budget and Finance Committee To Public Safety Committee**

Budget Recommendation, dated May 23, 2013, relative to the instruction for the City Administrative Officer to report, and request the City Attorney to provide a legal opinion to the Public Safety Committee and the Budget and Finance Committee on the feasibility of fixing the cost of Police overtime at the time it is earned versus at the time of retirement.

### [13-0600-S113](#)

#### **To Budget and Finance Committee**

Motion (Wesson, Jr. - Buscaino - Englander) - Move that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2013-14 be amended to create a new line item in the General City Purposes Fund to fund arts, cultural events, and related activities, to assist Recreation and Parks programs, and to provide funding for the Clean Up Green Up project; etc.



### [13-0600-S122](#)

#### **To Budget and Finance Committee**

Motion (Huizar - Alarcon) - Move that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2013-14 be amended to provide funding for maintenance and operations of the Council District 14 Neighborhood City Hall (Chicago Building), etc.



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### [13-0600-S123](#)

#### **To Budget and Finance Committee**

Motion (Buscaino - Huizar) - Move that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2013-14 be amended to restore eight truck operators, one Heavy Duty Truck operator, one Maintenance Laborer, eighteen Hiring Hall Laborer Group I, positions and authority in the Bureau of Street Services for the weed abatement program, with no additional funding.

### [13-0600-S124](#)

#### **To Budget and Finance Committee**

Motion (Huizar - Koretz) - Move that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2013-14 be amended to restore regular authority for sixteen vacant positions in the City Attorney Office, and to instruct the City Administrative Officer, and the Chief Legislative Analyst report to the Budget and Finance Committee on possible funding sources to support this action.

### [13-0600-S125](#)

#### **To Budget and Finance Committee**

Motion (Wesson, Jr. - Alarcon) - Move that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2013-14 be amended to provide funds to the Office of Finance for salaries, contractual services and software/hardware procurement to centralize collections, as stated in the Motion.

### [13-0600-S126](#)

#### **To Budget and Finance Committee**

Motion (Buscaino - Koretz) - Move that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2013-14 be amended to add resolution authority for one Deputy City Attorney III to provide legal support to the Housing Department with no additional funding.

### [13-0600-S127](#)

#### **To Budget and Finance Committee**

Motion (Alarcón - Garcetti) - Move that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2013-14 be amended to add funding in a new line item in the Unappropriated Balance for Fire Department ambulance staffing; etc.

### [13-0600-S128](#)

#### **To Budget and Finance Committee**

Budget Recommendation, dated May 23, 2013, relative to recognizing additional 2012-13 savings with the Department of Recreation and Parks Budget to fund various programs, etc.



### [13-0637](#)

#### **To Budget and Finance Committee**

City Administrative Officer report 0670-00039-0001, dated May 23, 2013, relative to a request for authorization to replace/extend and amend the Letter of Credit Agreements and expand the Municipal Improvement Corporation of Los Angeles Commercial Paper Note Program from \$300 million to \$335 million.



## Council and Committee Referral “Hot Sheet” for Thursday, May 23, 2013

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### [13-0638](#)

#### **To Trade, Commerce and Tourism Committee**

Board of Airport Commissioners report, dated May 23, 2013, relative to Resolution No. 25126 approving the First Amendment to Contract No. DA-4537 between the City and Center for Internet Security, Incorporated dba Multi-State Information Sharing and Analysis Center for cyber security and critical infrastructure coordination services for Los Angeles World Airports.

### [13-0639](#)

#### **To Trade, Commerce and Tourism Committee**

Board of Airport Commissioners report, dated May 12, 2013, relative to Board Resolution No. 25032 approving the First Amendment to Lease and License Agreement with Tom Bradley International Terminal Equipment Company at Los Angeles International Airport.